



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 31
AGENDA DATE: Thu 09/30/2004
PAGE: 1 of 1

SUBJECT: Approve a resolution to authorize the fee simple acquisition of a 0.996 acre (43,401 square feet) tract of land out of the Santiago Del Valle Ten League Grant, Abstract No. 24 in Travis County, TX, locally known as 8500 Burleson Road from JOHNEY (also known as Johnny) M. MAYNARD for Austin-Bergstrom International Airport Master Plan Update, in the amount of \$54,500, for the land and improvements, plus closing costs and moving related expenses in the amount of \$20,000, for an amount not to exceed \$74,500.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$74,500 is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Aviation;

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Melinda Ruby 530-6634; Lauraine Rizer 974-7078; Laura Bohl 974-7064

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property located at 8500 Burleson Road was originally targeted for acquisition as a part of the New Airport Project. Due to problems associated with the acquisition at that time, the City did not pursue. On December 12, 2002 City Council accepted the Austin-Bergstrom International Airport's Master Plan Update. The Master Plan Update identified this tract of land along with numerous other parcels as areas to be purchased for future expansion. The property is now available for acquisition. For security and future aviation uses the Department of Aviation is now pursuing the acquisition of the tract. The tract is bordered on three sides by Austin-Bergstrom International Airport with frontage on Burleson Road.

The property to be acquired is an approximate 0.996 acre tract and improvements include a shed and fencing. The fair market value of the property including improvements is \$54,500, as determined by an independent appraisal. The owner has agreed to accept the City's offer. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$20,000, and are a part of the final property settlement amount.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

30-Sep-04
Resolution
Aviation

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FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Amended Capital Budget
Funding Source:	Airport Capital Fund
	Discretionary grants
	Entitlement grants
Fund/Agency/Orgn:	4910-817-3087

Current Appropriation	\$	105,907,000
Unencumbered Balance		27,597,385
Amount of this Action		<u>(74,500)</u>
Available Balance	\$	27,522,885

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	14,045,915
Terminal Modifications		49,266
Taxiway A, K (J to L)		990
Balcony Etched Glass		48,900
Etched Glass, Engineering Support		14,873
Airfield Security Gates, Improvements		236,821
Field Maintenance Facility		69,911
Pavement Rehabilitation		191,176
Security System Improvements		257,016
Alternative Fuel (Propane) Facility		5,099
Parking Structure Rehabilitation		353,837
Emergency Dispatch Center at Ops Building		74,528
Public Parking Improvements		300,565
Pavement Maintenance		1,199,969
Terminal Improvements		449,758
National Guard		300,000
APPD CIP		81,015

DVISD Land	21		
Info Systems-Comm. Center	12,754		
Air Cargo Pond Correction	163,322		
Baggage Screen	1,047,752		
Terminal Leak Repairs	914,215		
Roof Repairs Bldg 7350	218,781		
ERS Perimeter Road Study	167,802		
Runway Sweeper	39,472		
Runway Friction Test Unit	140,500		
AIPP Ped Bridge	16,100		
Elevator & Escalator Improvements	1,251,250		
Maynard Tract	43,224		
Parent level	5,828,053		
	<u>27,522,885</u>	\$	<u>27,522,885</u>
Currently Unbudgeted/Unobligated		\$	<u>0</u>

Finance: Barbara Hipe Date: 9-2-04

RESOLUTION NO. 040930-

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

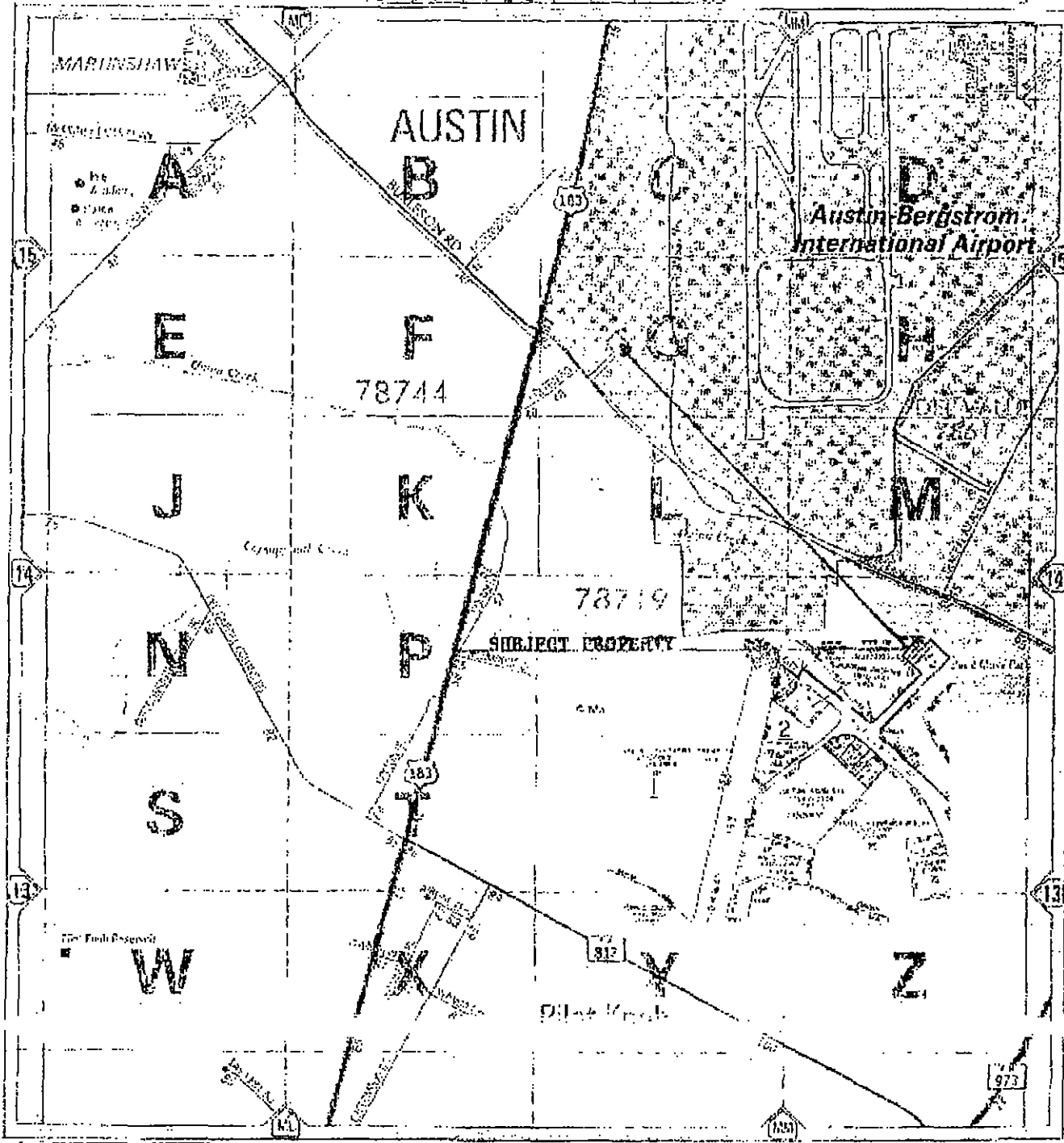
The City Council authorizes the fee simple acquisition of a 0.996 acre (43,401 square feet) tract of land out of the Santiago Del Valle Ten League Grant, Abstract No. 24 in Travis County, TX, locally known as 8500 Burleson Road from JOHNEY (also known as Johnny) M. MAYNARD for Austin-Bergstrom International Airport Master Plan Update, in the amount of \$54,500, for the land and improvements, plus closing costs and moving related expenses in the amount of \$20,000, for an amount not to exceed \$74,500.

ADOPTED: _____ September 30 _____, 2004
ATTEST: _____

Shirley A. Brown
City Clerk

67.6

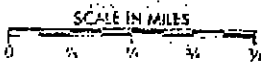
CONTINUED FROM MAP 266



CONTINUED ON MAP 267

CONTINUED ON MAP 266

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