



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 10
AGENDA DATE: Thu 09/30/2004
PAGE: 1 of 2

SUBJECT: Authorize acceptance of grant funds in the amount of \$43,325 from the Texas Department of Housing and Community Affairs, Community Services Block Grant program; and amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$43,325 for delivery of basic needs, promoting self-sufficiency, and providing case management and preventive health services to low-income City residents, bringing the total grant amount to \$839,325.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$43,325 is available from the Texas Department of Housing and Community Affairs, Community Services Block Grant program. The grant period is January 1, 2004 through December 31, 2004. No city match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: David Lurie

FOR MORE INFORMATION CONTACT: Shannon Jones, Asst. Director for Public Health and Community Services, 972-5416; Cathleen Rodriguez, HHS Manager, 972-5683; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Adoption of the Fiscal Year 2003-2004 Operating Budget on September 9, 2003.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The City of Austin receives an annual formula-based Community Services Block Grant (CSBG) from the Texas Department of Housing and Community Affairs (TDHCA). The CSBG grant provides administrative support to a network of local Community Action Agencies that provide services to very low-income persons. The City of Austin is considered the "Community Action Agency" for Travis County. The program provides funding for the delivery of basic needs, self-sufficiency/case-management and preventive health services for low-income residents through the City's six (6) Neighborhood Centers and Travis County's five (5) Rural Community Centers. Based on population and poverty rates, and pursuant to the CSBG grant requirement that services be provided to any eligible person residing in Travis County, \$98,102 is passed through to Travis County, via subcontract, for delivery of services at its five rural Centers.

TDHCA has unexpended FY2003 Community Services Block Grant funds available which are being redistributed to CSBG-eligible entities. The City of Austin Health and Human Services Department's (HHSD) proportionate share amount to be allocated is \$50,071. In addition, the City of Austin was



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presented with a monetary service award of \$3,695 by TDHCA for transitioning persons out of poverty.

The current approved grant amount in the fiscal year 2003-2004 budget was \$796,000. The requested increase of \$43,325 represents the difference between the approved grant amount of \$796,000 in the fiscal year 2003-2004 budget and the total grant award of \$839,325.

The additional funds will be used for (1) additional center supplies; (2) increased level of direct services in the areas of school supplies, transportation, food baskets, notary services, safety class kits, case management participation incentives; and (3) increased level of staffing – one Temporary Community Worker to assist the Montopolis Neighborhood Center for a period of three months (October through December, 2004).

The additional funds will be used to offset performance already included in the HHSD FY2005 Business Plan. The outcome performance levels remain unchanged.

Performance Measures

Related Goals:

Provision: Health Services – Deliver quality, safety-net health services in partnership with the community.

Prevention/Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyles among targeted populations.

Outcomes

- | | |
|--|-----|
| • Percent of clients surveyed that rate services received as satisfying their immediate basic needs | 95% |
| • Percent of households case managed who report an improvement in quality of life | 80% |
| • Percent of clients receiving public health nursing services that rate the services as meeting personal/preventive health needs | 95% |

Outputs

- | | |
|---|---------|
| • Number of households case managed by the self-sufficiency services activity | 456 |
| • Units of basic needs service delivered at neighborhood centers | 190,000 |
| • Number of individuals served by the neighborhood centers (unduplicated) | 13,000 |
| • Units of service delivered by the Public Health Nursing Activity | 13,274 |

Requested Council Action

Council is requested too authorize acceptance of grant funds in the amount of \$43,325 from the Texas Department of Housing and Community Affairs, Community Services Block Grant program; and amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 030909-01, to appropriate \$43,325 for delivery of basic needs, self-sufficiency/case management and preventive health services to low-income City residents, bringing the total grant amount



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to \$839,325.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$43,325 in grant funds from the Texas Department of Housing and Community Affairs Community Services Block Grant Program.

PART 2. The Council amends the Fiscal Year 2003-2004 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$43,325 in grant funds for delivery of basic needs, promoting self-sufficiency, and providing case management and preventive health services to low-income city residents.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

SSSS

_____, 2004

Will Wynn
Mayor

APPROVED:

ATTEST:

David Allan Smith

Shirley A. Brown

City Attorney

City Clerk

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/30/2004
Ordinance
Health and Human Services

Authorize acceptance of grant funds in the amount of \$43,325 from the Texas Department of Housing and Community Affairs, Community Services Block Grant program; and amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget of Ordinance No. 030909-01, to appropriate \$43,325 to be placed in the Department's Special Revenue Fund. These additional grant funds bring the total grant amount to \$839,325.

FINANCIAL INFORMATION:

	<u>Approved Budget 2003-2004</u>	<u>Impact of this Action</u>	<u>Amended Budget 2003-2004</u>
Special Revenue Fund			
Community Services Block Grant (CSBG)			
01/01/2004 - 12/31/2004	\$796,000	\$43,325	\$839,325
 TOTAL	 <u>\$796,000</u>	 <u>\$43,325</u>	 <u>\$839,325</u>
 FTEs	 14.00	 0.00	 14.00

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$839,325 is available from the Texas Department of Housing and Community Affairs, Community Services Block Grant program.

Budget Office: DSJ Date: 9/2/04