



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 38  
AGENDA DATE: Thu 09/30/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with JAY-REFSE CONTRACTORS, INC., Austin, TX, for Austin Clean Water Program: Upper Shoal - Spicewood Branch at Foster Lane Wastewater Improvements Project in the amount of \$1,369,215.50 plus a \$136,921.55 contingency, for a total contract amount not to exceed \$1,506,137.05

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$ 1,506,137.05 is included in the Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:** for Austin Water Utility;

**DIRECTOR'S  
AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Tom Migl, 479-1637; Anne Scharlach, P.E., 479-1648; James King, P.E., 972-1794, Laura Bohl 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest bid of two received.

**MBE / WBE:** 15.88% MBE and 2.78% WBE subcontractor participation.

---

This construction contract will provide for wastewater improvements in a generally residential area east of Loop 1 and south of Anderson Lane. The improvements are intended to replace existing undersized wastewater lines and eliminate the wastewater overflows that have occurred upstream of the project area on the west side of Loop 1 along Spicewood Springs Branch. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed improvements include the installation of approximately 1,839 linear feet of 24-inch sanitary sewer and 517 linear feet of 8-inch sanitary sewer, all within existing street Right-of-Way. The impacted streets include Foster Lane, the intersection of Shoal Creek Blvd and Foster Lane and a construction entrance from the access road of Loop 1. Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 95 working days for completion of this project.

Bid documents were distributed to 8 general contractors. Bids were opened on August 5, 2004. The Jay-Reese Contractors, Inc. submitted the lowest of 2 bids received:

Jay-Reese Contractors, Inc., Austin, Texas	\$1,369,215.50
C.C. Carlton Industries, Ltd. , Austin, Texas	\$1,391,174.00



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 38  
AGENDA DATE: Thu 09/30/2004  
PAGE: 2 of 2**

The contractor's choice of work methodology provides for 9 areas of subcontracting opportunities listed below. Project specific subgoals stated in the solicitation were 5.74% African American (MB); 12.28% Hispanic (MH); 0.07% Native American (MN); 0.98% Asian American (MA), 8.09% WBE. Total participation estimated on base bid amount of \$1,369,215.50:

<b>NON M/WBE TOTAL – PRIME</b>	<b>\$994,864.50</b>	<b>72.66%</b>
Jay-Reese Contractors, Inc., Austin, Texas	\$994,864.50	72.66%
<b>MBE TOTAL – SUBCONTRACTORS</b>	<b>\$217,396</b>	<b>15.88%</b>
<b>African American Subtotal</b>	<b>\$134,005</b>	<b>9.79%</b>
Bastrop Road Boring, Bastrop, Texas (Boring)	\$124,005	9.06%
Unlimited Hauling & Demolition, Austin, Texas (Hauling)	\$10,000	0.73%
<b>Hispanic Subtotal</b>	<b>\$83,391</b>	<b>6.09%</b>
Mars Industries, LLC., Cedar Creek, Texas (Supply Pipe)	\$81,391	5.94%
White Photographic Services, Dripping Springs, Texas (Photos)	\$2,000	0.14%
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$38,100</b>	<b>2.78%</b>
N-Line Traffic Maintenance, Austin, Texas (Traffic control)	\$2,600	0.19%
National Works, Luling, Texas (Manhole cleaning, testing)	\$21,500	1.57%
Industrial Asphalt, Buda, Texas (Asphalt material supply)	\$14,000	1.02%
<b>NON M/WBE TOTAL – SUBCONTRACTORS</b>	<b>\$118,855</b>	<b>8.68%</b>
Hobas Pipe USA, Houston, Texas (Supply pipe)	\$105,255	7.69%
United Rentals Highway Technologies, Austin, Texas (Striping)	\$13,600	0.99%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second low bidder information is provided.

**SECOND BIDDER – C. C. Carlton Industries, Ltd., City, ST - \$1,391,174**  
70.91% Non M/WBE prime participation; 7.55% MB; 12.43% MH; 1.01% MA; 8.10% WBE; 0.00% Non M/WBE subcontractor participation.

AUSTIN CLEAN WATER PROGRAM  
UPPER SHOAL - SPICEWOOD BRANCH AT FOSTER LANE



CITY GRIDS: J-30

N.T.S.

LOCATION MAP

**Achieved Goals: AA = 9.79; Hisp = 6.09; NA = .00; Asi = .00; WBE = 2.78**

[illegible]

## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

9/30/2004  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX for Austin Clean Water Program: Upper Shoal - Spicewood Branch at Foster Lane Wastewater Improvements Project in the amount of \$1,369,215.5 plus a \$136,921.55 contingency, for a total contract amount not to exceed \$1,506,137.05

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	131,557,452.67 *
Amount of This Action	<u>(1,506,137.05)</u>
Remaining Balance	<u><u>\$ 130,051,315.62</u></u>
 Current Available Balance	 \$ 139,498,171.19
Less Outstanding Commitments	<u>(7,940,718.52)</u>
Estimated Unencumbered Balance	<u><u>\$ 131,557,452.67 *</u></u>

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

9/8/04

**REF # 4570 237 8570**