



**RCA  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 15  
AGENDA DATE: Thu 09/30/2004  
PAGE: 1 of 2**

**SUBJECT:** Approve execution of a 12-month Interlocal Agreement with the Austin Independent School District, Austin, TX, for teen parent childcare services in an amount not to exceed \$107,240, with two-12-month renewal options in an amount not to exceed the \$107,240 per renewal option, for a total agreement amount not to exceed \$321,720.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$107,240 is available in the Neighborhood Housing and Community Development (NHCD) Department Special Revenue Fund, the Community Development Block Grant (CDBG - 30th Year). The initial contract period for the Interlocal Agreement will be October 1, 2004 – September 30, 2005. Funding for renewal options is contingent on performance and available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Health and Human  
**DEPARTMENT:** Services

**DIRECTOR'S  
AUTHORIZATION:** David Lurie

**FOR MORE INFORMATION CONTACT:** Vince Cobalis, Asst. Director for Human Services, 972-5011; Ron Hubbard, Early Childhood Coordinator, 972-5028; Linda Terry, Agenda Coordinator, 972-5023

**PRIOR COUNCIL ACTION:** Approval of the 30th Year Consolidated Plan, June 24, 2004.

**BOARD AND COMMISSION ACTION:** Community Development Commission approved the 30th Year Consolidated Plan.

**PURCHASING:** N/A

**MBE / WBE:** N/A

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**Background:**

The City's Consolidated Plan 2005-2009 identified affordable child care as a high priority public service need.

A Notice of Funding Availability (NOFA) was published in the *Austin American-Statesman* on June 1 and June 7, 2004, requesting competitive applications for the Teen Parent Child Care program. Seven applications for the Teen Parent Child Care program were received and scored. AISD is one of three organizations that were awarded contracts for the Teen Parent Child Care program. Authorization for the other two contracts is being requested in a separate RCA.

Parents participating in the Teen Parent Child Care program must be low-income teenagers who are attending middle school or high school. Emphasis of the program will be placed on providing high-quality infant and toddler child care, parent training, and monitoring of teen parent attendance and performance in school. The program will provide child care at four AISD High Schools: Crockett, Johnston, Reagan, and Travis.



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**Performance Measures:**

**Related Departmental Goal**

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

**Outcomes**

- Percent of clients satisfied with childcare services 85%
- Percentage of contracted early childcare programs that meet quality standards 100%

**Outputs**

- Number of children (unduplicated) provided childcare services 26
- Number of full-time childcare spaces provided 17
- Number of parents in school/job training/employment as a result of subsidized child care (monthly average) 17

**Requested Council Action**

Council is requested to approve execution of a 12-month Interlocal Agreement with the AUSTIN INDEPENDENT SCHOOL DISTRICT, Austin, TX, for teen parent childcare services in an amount not to exceed \$107,240, with two-12-month renewal options in an amount not to exceed the \$107,240 per renewal option, for a total agreement amount not to exceed \$321,720.