



**Grant**  
**CITY OF AUSTIN**  
**RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 12  
**AGENDA DATE:** Thu 09/30/2004  
**PAGE:** 1 of 2

**SUBJECT:** Authorize acceptance of grant funds in the amount of \$7,798 from the Texas Department of Health, Office of Public Health Practice, Triple O Local Health Support Program; and amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$7,798 for programs that address the provision of meeting or completing essential public health services and activities addressing local public health objectives, bringing the total grant amount to \$216,798.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$7,798 is available from the Texas Department of Health, Office of Public Health Practice, Triple O Local Health Support Program. The grant period is September 1, 2004 through August 31, 2005. No city match is required.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Health and Human  
**DEPARTMENT:** Services

**DIRECTOR'S**  
**AUTHORIZATION:** David Lurie

**FOR MORE INFORMATION CONTACT:** Shannon Jones, Asst. Director for Public Health and Community Services, 972-5416; Cathleen Rodriguez, HHS Manager, 972-5683; Linda Terry, Agenda Coordinator, 972-5023

**PRIOR COUNCIL ACTION:** Adoption of the Fiscal Year 2003-2004 Operating Budget on September 9, 2003.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

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**Background**

This is the Texas Department of Health's Preventive Health and Health Services Block Funds requiring performing agencies to improve and strengthen local public health infrastructure. As a performing agency, the City of Austin is required to (1) develop objectives to address a public health issue, (2) utilize resources to conduct activities and services that provide or support the delivery of essential public health services, (3) assess, monitor and evaluate the essential public health activities and services, and (4) develop strategies to improve the delivery of essential public health services to identified service areas.

This grant provides funding assistance for programs that address the provision of meeting or completing essential public health services and activities to address local public health objectives. The grant also provides funding for the provision of public education outreach to the community in order to promote awareness of chronic health issues, access to clinical and social services, and the empowerment of the community to make more informed decisions regarding reproductive/sexual health.



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The additional funds will be used to offset personnel costs. There is no anticipated increase in performance expected.

**Performance Measures**

**Related Goals**

Prevention: Health Services -- Prevent the spread of communicable disease and reduce the risk of health complications due to disease and unhealthy behaviors.

**Outcomes**

- Percent of clients receiving public health nursing services that rate the services as meeting personal/preventative health needs 95%
- Percent increase in knowledge based on comparison of class aggregate scores on pre-and post-tests 20%

**Outputs**

- Units of service delivered by the Public Health Nursing Activity 13, 274
- Number of sexuality education, skill development, and family planning education/counseling encounters provided 7,800

**Requested Council Action**

Council is requested to authorize acceptance of grant funds in the amount of \$7,798 from the Texas Department of Health, Office of Public Health Practice, Triple O Local Health Support Program; and amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 030909-01, to appropriate \$7,798 for programs that address the provision of meeting or completing essential public health services and activities addressing local public health objectives, bringing the total grant amount to \$216,798.

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2003-2004 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council authorizes the acceptance of \$7,798 in grant funds from the Texas Department of Health, Office of Public Health Practice, Triple 0 Local Health Support Program.

**PART 2.** The Council amends the Fiscal Year 2003-2004 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$7,798 in grant funds for programs that address the provision of meeting or completing essential public health services and activities addressing local public health objectives.

**PART 3.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

**PASSED AND APPROVED**

www.wws

, 2004

Will Wynn  
Mayor

**APPROVED:** \_\_\_\_\_  
David Allan Smith

ATTEST: \_\_\_\_\_  
Shirley A. Brown

City Attorney

City Clerk

## OPERATING BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

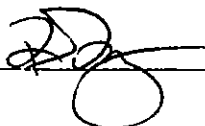
9/30/2004  
Ordinance  
Health and Human Services

Authorize acceptance of grant funds in the amount of \$7,798 from the Texas Department of Housing and Community Affairs, Office of Public Health Practice, Triple O Local Health Support Grant program; and amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget of Ordinance No. 030909-01, to appropriate \$7,798 to be placed in the Department's Special Revenue Fund. These additional grant funds bring the total grant amount to \$216,798.

### FINANCIAL INFORMATION:

	<u>Approved Budget 2003-2004</u>	<u>Impact of this Action</u>	<u>Amended Budget 2003-2004</u>
<b>Special Revenue Fund</b>			
<b>Office of Public Health Practice - Triple O</b>			
<b>09/01/2004 - 08/31/2005</b>	\$209,000	\$7,798	\$216,798
 <b>TOTAL</b>	 <u>\$209,000</u>	 <u>\$7,798</u>	 <u>\$216,798</u>
 <b>FTEs</b>	 4.00	 0.00	 4.00

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$216,798 is available from the Texas Department of Health, Office of Public Health Practice, Triple O Local Health Support Program.

Budget Office:  Date: 9/2/04