



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 11  
**AGENDA DATE:** Thu 10/07/2004  
**PAGE:** 1 of 2

**SUBJECT:** Authorize execution of a contract with TECO-WESTINGHOUSE MOTOR COMPANY, Round Rock, TX, for the replacement, installation, and testing of a force draft fan motor at the Decker Creek Power Station in an amount not to exceed \$198,414.

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Purchasing  
**DEPARTMENT:** for Austin Energy;

**DIRECTOR'S**  
**AUTHORIZATION:** Vickie Schubert

**FOR MORE INFORMATION CONTACT:** Martha L. Gaines, Buyer II, 322-6583

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** One bid received.

**MBE / WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

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This contract is for the purchase, installation, and testing of a Forced Draft (FD) Fan motor at the Decker Creek Power Station. Two FD Fans are needed to supply combustion air to the boiler. This motor will replace the existing motor which is original equipment installed in 1972. The fan motor has failed four times in the last 15 years. The FD Fan is vital to the operation of the unit as it contributes half of the unit load. It could cause a considerable amount of revenue loss to Austin Energy if it is not operating to full capacity. The new motor will improve the reliability of operation.

MBE/WBE solicited: 2/1

MBE/WBE bid: 0/0



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**BID TABULATION  
IFB # MG04300015**

**Vendor  
TECO-Westinghouse Motor Co.  
Round Rock, TX**

**Total Bid  
\$198,414**

**PRICE ANALYSIS**

- a. Sole bid.
- b. Twenty-four notices were sent, including two MBEs and one WBE. One bid was received. No MBEs/WBEs responded.
- c. Force Draft Fan motor has not been replaced in since 1972. There is no current history for comparison.

**APPROVAL JUSTIFICATION**

- a. Sole bid. TECO-Westinghouse is the original equipment manufacturer of the FD Fan motor.
- b. Austin Energy concurs with the recommended award.
- c. Advertised on the Internet.

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

10/7/2004  
Resolution  
Austin Energy

**SUBJECT:** Authorize execution of a contract with TECO-WESTINGHOUSE MOTOR COMPANY, Round Rock, TX for the replacement, installation, and testing of a force draft fan motor at the Decker Creek Power Station in an amount not to exceed \$198,414.

**FINANCIAL INFORMATION:**

Parent Project Name:      **Power Production**  
Project Authorization:      2004-2005 Approved Capital Budget

Current Appropriation	\$ 339,724,850.00	
Unencumbered Balance		\$ 16,730,914.82
Amount of This Action		<u>(198,414.00)</u>
Remaining Balance		<u><u>\$ 16,532,500.82</u></u>

**Use of Remaining Balance:**

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

**Use of Any Remaining Funds After Completion of Project:**

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: 

Date: 9/8/04