



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 40
AGENDA DATE: Thu 09/30/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month service agreement with ALLIED FENCE CO., Round Rock, TX, for fencing services in an amount not to exceed \$185,000, with two 12-month extension options in an amount not to exceed \$185,000 per extension option, for a total agreement amount not to exceed \$555,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$75,000 is available in the Fiscal Year 2004-2005 Approved Operating Budget of the Finance and Administrative Services Department. Funding in the amount of \$100,000 is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy and \$10,000 is available in the Fiscal Year 2004-2005 Approved Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT:for Austin Energy;
Financial and
Administrative Services -
Building Services;

**DIRECTOR'S
AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Mick Osborne, Sr. Buyer/974-2995

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of five bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide for fencing services, including labor and materials, at City-owned facilities. The contractor will provide repair services for existing fencing and will install new fencing as required. Both wood and metal fencing are included in the contract. Building Services and Austin Energy sites will receive services under this contract. Building Services will manage the contract.

Building Services maintains facilities throughout the City, including fire stations, health centers, fleet service centers, neighborhood centers and Emergency Medical Services sites. Austin Energy sites include power plants, service centers, sub-stations and other facilities.

MBE/WBE solicited: 6/8

MBE/WBE bid: 0/1



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**BID TABULATION
FENCING SERVICES (21 SAMPLE PROJECTS*)
IFB NO. MO04300389**

<u>VENDOR</u>	<u>TOTAL BID</u>
ALLIED FENCE CO. Round Rock, TX	\$249,476.59
Hill Country Fence Spicewood, TX	\$311,828.00
Metalink Corp. (WBE-FA) Austin, TX	\$344,014.25
Viking Fence Co., Inc. Austin, TX	\$437,020.50
AAA Fence Co. Austin, TX	\$434,033.75

*Contract to be issued, as noted in the solicitation, for an amount not to exceed \$185,000. The 21 sample projects included in the bid represent all fencing types/services typically encountered. The unit prices bid for each individual item included in the sample projects will be used to cost each project.

PRICE ANALYSIS

- Adequate competition.
- Sixty notices were sent, including six MBEs and eight WBEs. Thirteen bids were issued, including one MBE and two WBEs. Five bids were received including one WBE.
- Bid prices represent an approximate 6% increase from the previous contract prices from August, 2001. This can be attributed to increases in the price of steel.

APPROVAL JUSTIFICATION

- Low bid.
- Building Services and Austin Energy concur with the recommended award.
- Advertised in the Austin American-Statesman and on the internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

9/30/2004

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

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FINANCIAL INFORMATION:

Parent Project Name: **Support Services**
Project Authorization: 2004-2005 Approved Capital Budget

Current Appropriation	\$ 58,812,222.00	
Unencumbered Balance		\$ 23,674,912.60
Amount of This Action		<u>(100,000.00)</u>
Remaining Balance		<u><u>\$ 23,574,912.60</u></u>

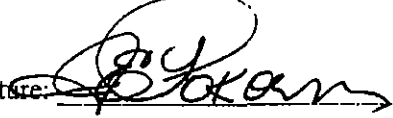
Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: 

Date: 9/9/04