



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 4
AGENDA DATE: Thu 10/07/2004
PAGE: 1 of 2

SUBJECT: Authorize acceptance of grant funds in the amount of \$6,856 from the Texas Department of Health, Immunization Division; and amend the Fiscal Year 2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$6,856 for the Community Immunization program to provide vaccination and immunization services for the purpose of preventing and reducing the incidence of vaccine preventable diseases, bringing total grant amount to \$505,797.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$6,856 is available from the Texas Department of Health, Immunization Division. The grant period is January 1, 2004 through December 31, 2004. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: David Lurie

FOR MORE INFORMATION CONTACT: Dr. Adolfo Valadez, Medical Director, 972-5408; Len Trevino, HHSD Program Manager, 972-5523; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approval of fiscal Year 2004 Operating Budget on September 9, 2003, and Ordinance No. 040805-07 on August 5, 2004.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The goal of the Community Immunizations program is to prevent, control, and eliminate vaccine-preventable diseases by providing and administering biologicals, promoting immunizations, conducting vaccine-preventable disease surveillance, assuring vaccine coverage levels, and applying principles of epidemiology and outbreak control measures within budgetary constraints with special emphasis on accelerating interventions to improve coverage of children two (2) years of age or younger.

The additional \$6,856 in grant funds will be used for the purchase of computer equipment to meet the originally approved performance measures and will not result in the provision of additional units of service.

Performance Measures:

Grant Goals

- Monitor adverse events following vaccination to detect and address unusual or unexpected events.
- Administer vaccines and ensure that individuals are linked to health care providers who provide immunizations.



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- Perform population-based assessments to measure vaccine-preventable diseases.

Inform and educate the public about vaccines, delivery of vaccination services and vaccine-preventable diseases.

Outcomes/Outputs

- Percent of children two (2) years of age or younger, who are appropriately immunized. Goal 73.9%
- Conduct annual assessments in 100% of local health department sites, sub-contracted entities, and Woman, Infants, and Children (WIC) clinics.
- Investigate 100% of suspected hepatitis B infections in pregnant women to assure appropriate treatment and follow-up

Requested Council Action

Council is requested to authorize acceptance of grant funds in the amount of \$6,856 from the Texas Department of Health, Immunization Division; and amend the Fiscal Year 2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01, to appropriate \$6,856 for the Community Immunization program to provide vaccination and immunization services in order to prevent and reduce the incidence of vaccine preventable diseases, bringing total grant amount to \$505,797.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2004-2005 HEALTH AND HUMAN SERVICES OPERATING BUDGET OF ORDINANCE NO. 040913-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$6,856 in grant funds from the Texas Department of Health, Immunization Division.

PART 2. The Council amends the Fiscal Year 2004-2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$6,856 to the Community Immunization program to provide vaccination and immunization services for the purpose of preventing and reducing the incidence of vaccine preventable diseases.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004 §
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 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A. Brown
 City Clerk

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/7/2004
Ordinance
Health and Human Services

Approve an ordinance authorizing acceptance of grant funds in the amount of \$6,856 from the Texas Department of Health, Immunization Division; and amend the Fiscal Year 2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01, to appropriate \$6,856 for the Community Immunization program to provide vaccination and immunization services in order to prevent and reduce the incidence of vaccine preventable diseases. These additional grant funds bring the total grant amount to \$505,797.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Immunization Outreach 01/01/04 - 12/31/04	\$498,941	\$6,856	\$505,797
TOTAL	<u>\$498,941</u>	<u>\$6,856</u>	<u>\$505,797</u>
FTES	11.00	0.00	11.00

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$6,856 is available from the Texas Department of Health, Immunization Division. The grant period is January 1, 2004 through December 31, 2004. No City match is required.

Budget Office: Marin [Signature] Date: 9-20-04