Grant CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 16 AGENDA DATE: Thu 10/28/2004

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SUBJECT: Authorize application for and acceptance of \$121,866 in grant funding from the U.S. Department of Justice, National Institute of Justice, Fiscal Year 2004 DNA Capacity Enhancement program, to fund a Laboratory Information System for the Austin Police Department DNA Section; amend the Fiscal Year 2004-2005 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$121,866 in grant funds for the DNA Capacity Enhancement program.

AMOUNT & SOURCE OF FUNDING: Funding is available for the grant period October 1, 2004 to September 30, 2005. A match is not required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Police DIRECTOR'S

DEPARTMENT: AUTHORIZATION: Stan Knee

FOR MORE INFORMATION CONTACT: Rick Coy, Assistant Chief/974-5021

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This action authorizes the City to apply for and accept \$121, 866 in grant funding from the U.S. Department of Justice, National Institute of Justice, Fiscal Year 2004 DNA Capacity Enhancement program. The grant period runs from October 1, 2004 through September 30, 2005.

Funding will be used to support implementation of the Laboratory Information Management System software (tracks samples and links them to crime reports and manages lab reports) for the DNA lab. The funding is also to support the purchase of monitoring equipment for the DNA and Evidence Sections, so that biological freezers will be continuously monitored and responsible parties will be notified as soon as a problem is identified. This will prevent the loss of valuable evidence due to a mechanical failure. This grant addresses the Department goal to improve efficiency through technology in order to provide information for daily operations, analysis and strategic planning and to increase the likelihood of successful prosecution of criminals.

RCA Serial#: 6733 Date: 10/28/04 Original: Yes Published:

Disposition: Adjusted version published:

AN ORDINANCE AUTHORIZING THE APPLICATION AND ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2004-2005 POLICE DEPARTMENT OPERATING OF ORDINANCE NO. 040913-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the application and acceptance of \$121,866 in grant funds from the United States Department of Justice, National Institute of Justice, Fiscal Year 2004 DNA Capacity Enhancement program.

PART 2. The Council amends the Fiscal Year 2004-2005 Police Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$121,866 in grant funds to fund a Laboratory Information System for the Austin Police Department DNA Section.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

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	, 2004	§	
			Will Wynn
			Mayor
APPROVED: _		ATTEST:	
	David Allan Smith		Shirley A. Brown
	City Attorney		City Clerk

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OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: **DEPARTMENT:**

10/28/2004 Ordinance Police

Authorize application for and acceptance of \$121,866 in grant funding from the U.S. Department of Justice, National Institute of Justice, Fiscal Year 2004 DNA Capacity Enhancement program, to fund a Laboratory Information System for the Austin Police Department DNA Section; amend Ordinance No. 040913-01 the Fiscal Year 2004-2005 Operating Budget, Austin Police Department Special Revenue funds by appropriating \$121,866 in grant funds for the DNA Capacity Enhancement program.

FINANCIAL INFORMATION:

	Approved Budget 2004-05	Impact of this Action	Amended Budget 2004-05
Special Revenue Fund DNA Capacity Enhancement Program 10/1/2004 - 9/30/2005	\$0	\$121,866	\$121,866
TOTAL	<u>\$0</u>	\$121,866	\$121,866
FTEs	0.00	0.00	0.00

Date: 10-7-04