



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 20
AGENDA DATE: Thu 10/28/2004
PAGE: 1 of 1

SUBJECT: Authorize execution of a contract with the Texas Department of Transportation for the review and approval of construction plans for sidewalk improvements on Koenig Lane from Loop 1 to Burnet Road in an amount not to exceed \$8,987.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Keri R. Burchard-Juarez, P.E., 974-7298; Janet Howard, 974-2939; Laura Bohl, 974-7064

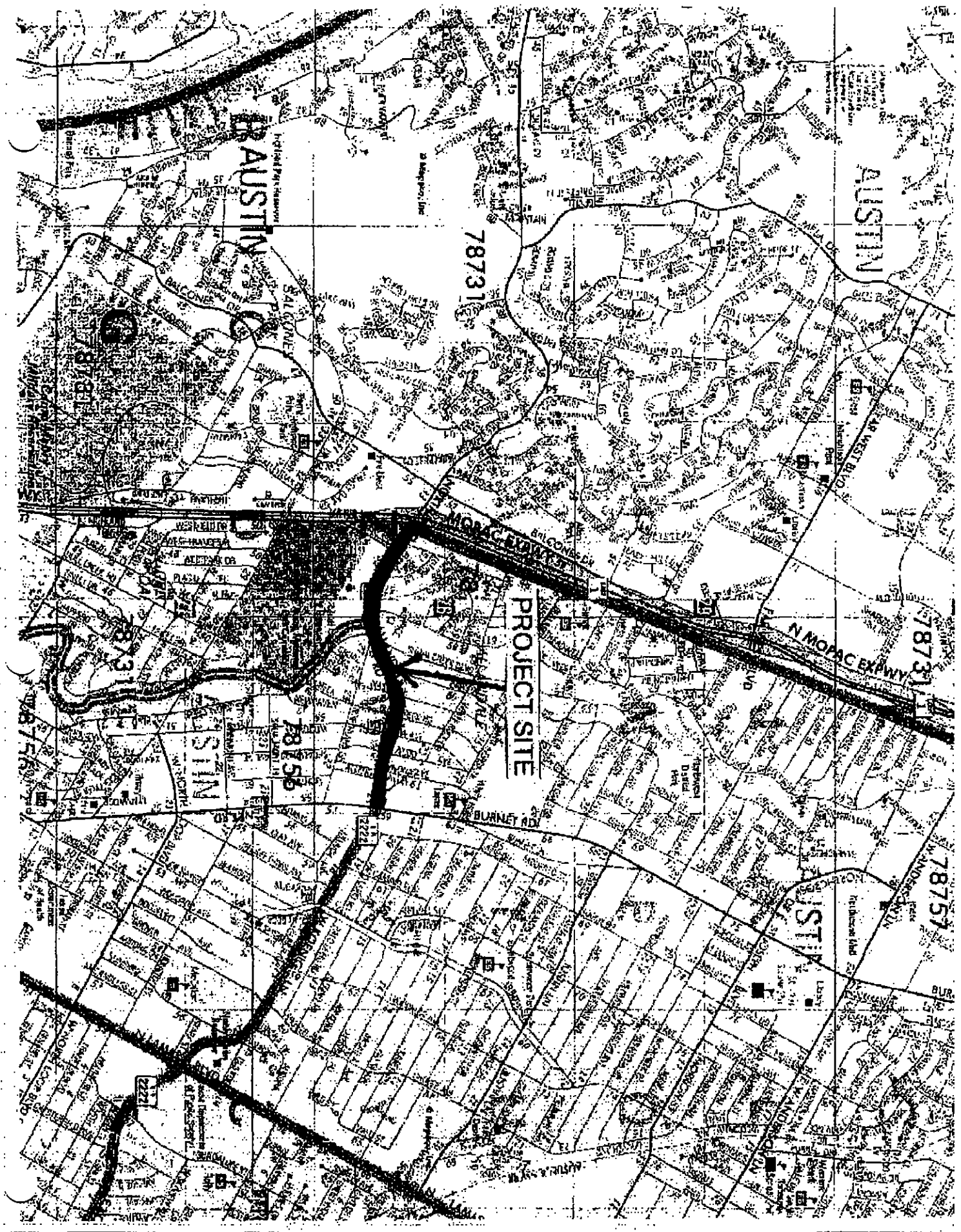
PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This project consists of providing sidewalk and Americans with Disabilities (ADA) approved curb ramp improvements along Northland Drive from Burnet Road to Shoal Creek Boulevard, and along Allandale from Shoal Creek Boulevard to Mopac. This advance funding agreement between the City of Austin and TxDOT is required because the project site is within TxDOT right-of-way and therefore requires a TxDOT permit. The advance funding agreement states that the City will pay TxDOT \$8,987 for their administrative costs, which includes their costs to review and approve the construction plans. Under the terms of this advance funding agreement, the City will administer the design, bid letting and construction phases of the project. The estimated construction cost is \$665,531. The City shall fund 100% of the costs required to complete the project. TxDOT is providing no funds for the project. Upon execution of this agreement, the city is required to send TxDOT \$8,987 for TxDOT's administrative costs.



**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 28-Oct-04
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works Department

DESCRIPTION: Authorize execution of a contract with the Texas Department of Transportation for the review and approval of construction plans for sidewalk improvements on Koenig Lane from Loop 1 to Burnet Road in an amount not to exceed \$8,987.

FINANCIAL INFORMATION:

Project Name: Koenig from Loop 1 to Burnet (sidewalk)
Project Authorization: 2003-2004 Amended Capital Budget
Funding Source: Capital Metro Transit Authority (BGA)
Fund/Agency/Orgn: 8581 257 9253

Total Current Appropriation	\$415,900.00
Unencumbered Balance	\$275,475.00
Amount of this Action	<u>(\$8,987.00)</u>
Estimated Available	<u><u>\$266,488.00</u></u>

Ref: 6644

Financial Approval: Rusty Cobern

Date: October 6, 2004