



**Change order
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 21
AGENDA DATE: Thu 10/28/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of change order # 2 to the construction contract with THE BARR COMPANY, AIA, (MBE/FH 44.67%) Austin, TX for the Spicewood Springs Branch Library Site Work Improvements Re-Bid in the amount of \$27,517.53, for a total contract amount not to exceed \$455,005.68.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$455,005.68 is available in the Fiscal Year 2004-2005 Capital Budget of the Library Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Library;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Norman Mattson, 974-7025; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: Resolution authorizing the filing of eminent domain proceedings to acquire the fee simple interest in Lot 5, Town and Country Village Addition, Section 4, Phase 1, Williamson County, Texas, owned by Nieman Properties, for the Spicewood Springs Branch Library Expansion, was approved November 4, 1999; resolution awarding the construction contract on September 9, 2004.

BOARD AND COMMISSION ACTION: Conditional Use Permit approved by the Zoning and Platting Commission.

PURCHASING: N/A

MBE / WBE: 0.59% MBE and 1.09% WBE subcontractor participation to date.

The expansion of the Spicewood Springs Branch Library is a project funded by the 1998 Bond Election. The facility is located at 8637 Spicewood Springs Road.

The work under this contract provides for site improvements at the Spicewood Springs Branch Library in preparation for the future remodel and addition to be completed in October 2006. The remodel and addition was originally scheduled for completion in January 2005. However, due to operating budget constraints it was postponed by Council. The site improvements include a complete parking layout with an increase of fifty parking spaces, site lighting, realignment of a driveway with Parliament Place, water quality improvements and landscaping. The site improvements will provide a measure of relief by providing more and safer parking for the library patrons in the period prior to the library building renovation and expansion.

The change order is necessary to address additional quantities of unforeseen excavation materials which need to be removed from the site; increase in water utility lines and associated excavation; the addition of a Unit Price item which was not included in the bid form, and additional chain link fencing and tri-dikes at the request of the Environmental Inspector.



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PAGE: 2 of 2**

DATE	CO#	DESCRIPTION	AMOUNT	CO%	TOTAL
09/09/04		Original Contract	\$384,149.52	NA	
Admin.	1	Add new Unit Price Item	\$55,250.00	14.38%	14.38%
Admin.	2	Additional W/WW work in ROW	\$7,029.93	1.83%	16.21%
Admin.	3	Additional Excavation	\$14,470.00	3.76%	19.97%
Admin.	4	Additional Chain Link Fencing	\$4787.20	1.25%	21.22%
Admin.	5	Additional Erosion Control	\$317.30	0.08%	21.30%
Admin.	6	Credit Lime Stabilization	(\$2,279.08)	(0.59%)	20.71%
Admin.	7	Credit for 8" Clearing & Grubbing Excavation.	(\$34,345.12)	(8.94%)	11.77%
Proposed	1	Credit Irrigation	(\$24,361.84)	(6.34%)	5.43%
Proposed	2	Credit Landscaping	(\$24,120.63)	(6.28%)	(0.85)%
Proposed	3	Additional Excavation	\$76,000	19.79%	18.94%
TOTAL			\$455,005.68		

Project specific goals stated on the solicitation were 13.37% MBE and 6.78% WBE. Subcontractor participation stated in the original approved compliance plan was 80.62% MBE and 1.13% WBE. Total participation for this change order:

NON M/WBE TOTAL – SUBCONTRACTORS	\$27,517.53	100%
JR Schneider, Austin, TX (excavation)	\$27,517.53	100%

Overall subcontractor participation, including this change order: 0.59% MBE; 1.09% WBE and 53.65% Non M/WBE.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL ACTION:
WHERE ON AGENDA:
DEPARTMENT:

**10/28/04
Resolution
Library**

DESCRIPTION: Authorize execution of change order # 2 to the construction contract with **THE BARR COMPANY, AIA, AUSTIN, TX**, for the Spicewood Springs Branch Library Site Work Improvements Re-Bid in the amount of \$28,917.56, for a total contract amount not to exceed \$455,005.68.

Parent Project Name: **Spicewood Springs Branch Library Expansion**
Project Authorization: 2004-2005 Approved Capital Budget
Funding Source: 1998 GO Bond Election P4
Fund/Agency/Orgn: 8101-857-6003

Current Appropriation:	\$	3,150,000
Unencumbered Balance:	\$	1,532,327
Amount of This Action:	\$	(28,918)
Remaining Balance:	\$	1,503,409

Use of Remaining Balance:

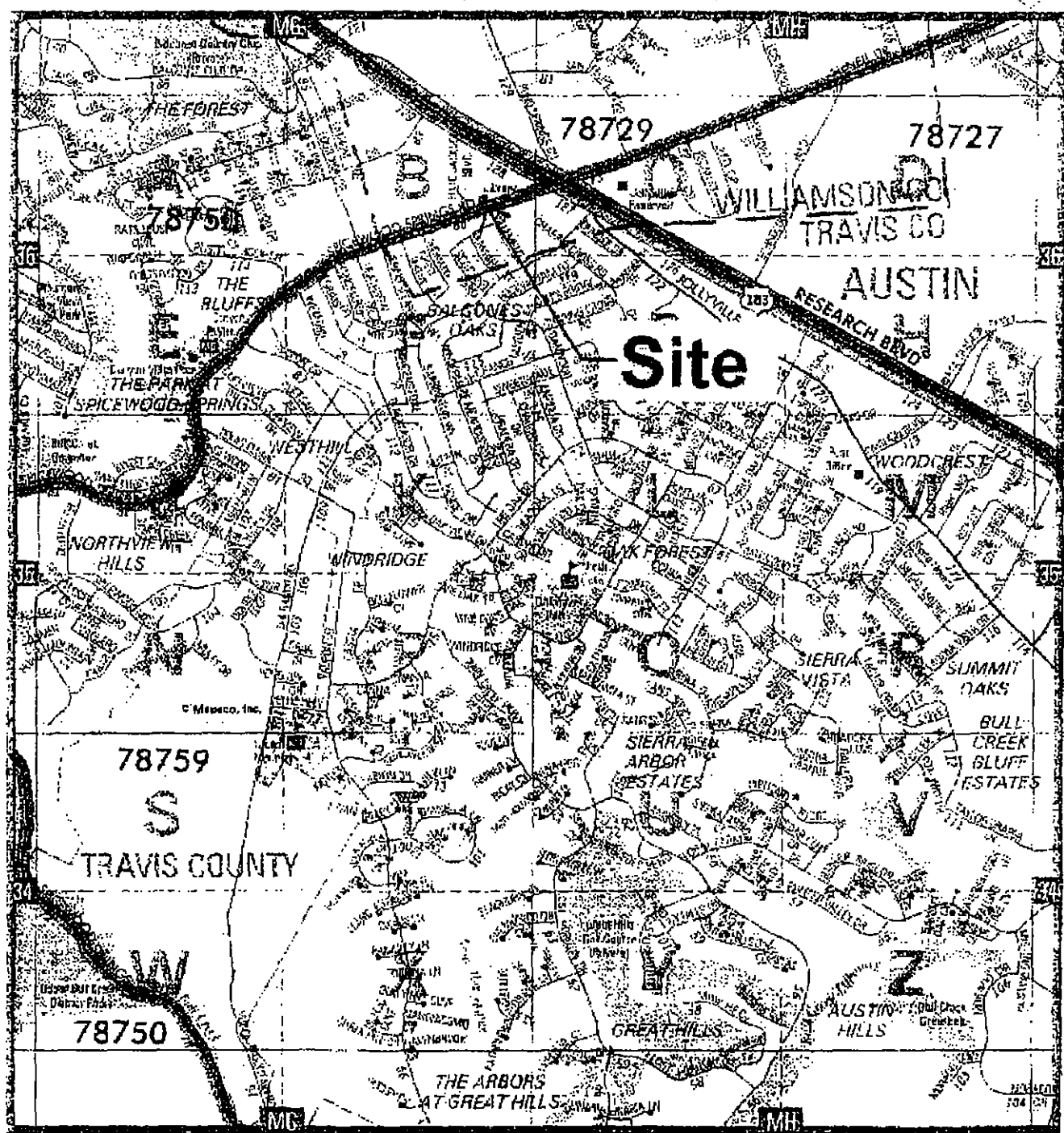
Remaining funds will be used for construction and equipment as necessary to complete the Spicewood Springs Branch Library Expansion Project.

Austin Public Library Financial Manager:

Signature *Alana McBee*

Date: 10/5/04

CONTINUED ON MAP 434



CONTINUED ON MAP 463

CONTINUED ON MAP 494

CONTINUED ON MAP 465

SCALE IN MILES
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SCALE IN FEET
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