



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14  
AGENDA DATE: Thu 10/21/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with MCLEAN CONSTRUCTION, LTD. KILLEEN, TX, for the Austin Clean Water Program: Little Walnut/Buttermilk at Colony Creek North and Fort Branch/Westminster projects in the amount of \$1,348,477 plus a \$134,847.70 contingency, for a total contract amount not to exceed \$1,483,324.70

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$1,483,324.70 is available in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**for Austin Water Utility;

**DIRECTOR'S  
AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Tom Migl, 479-1637; Anne Scharlach, P.E., 479-1648; James King, P.E., 972-1794, Laura Bohl 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest bid of five received.

**MBE / WBE:** 19.854 % MBE and 10.17 % WBE subcontractor participation.

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This construction contract will provide for sanitary sewer improvements in a generally commercial area north of US 183 and east of Loop 1. The improvements are intended to replace existing undersized lines and eliminate the wastewater overflows that have occurred. Also included in this contract is a 350-foot segment of sanitary sewer to be bored under Fort Branch from Westminster Street to Trafalgar Street that will replace an existing wastewater line that has been damaged and caused overflows in the creek. Both project segments are part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed improvements include the installation of approximately 840 linear feet of 18-inch sanitary sewer and 2,675 linear feet of 15-inch sanitary sewer. Streets impacted by construction include Northgate Boulevard, Metric Boulevard, Old McNeil Road, Burnet Road, Foster Lane, Westminster Street and Trafalgar Street. Due to the potential for unknown subsurface conditions when working in the right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 215 calendar days for final completion of this project.

Bid documents were distributed to 9 general contractors. Bids were opened on September 9, 2004. The McLean Construction, Ltd. submitted the lowest of 5 bids received:

McLean Construction, Ltd., Killeen, TX	\$1,348,477.00
Cash Construction Company, Ltd., Pflugerville, TX	\$1,869,242.00
Jay-Reese Contractors, Inc., Austin, TX	\$1,979,457.00
Laughlin-Thyssen, Ltd., Houston, TX	\$2,134,670.00



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C.C. Carlton Industries, LTD., Austin, TX (Non-responsive Bid)

The contractor's choice of work methodology provides for 7 areas of subcontracting opportunities listed below. Project specific subgoals stated in the solicitation were 7.09% African American; 11.24% Hispanic; 0.05% Native American; 1.08% Asian American; and 10.15% WBE. Total participation estimated on base bid amount of \$1,348,477.00:

NON M/WBE TOTAL – PRIME	\$943,597.00	69.98%
McLean Construction, Ltd., Killeen, TX	\$943,597.00	69.98%
MBE TOTAL – SUBCONTRACTORS	\$267,674.00	19.85%
African American Subtotal	\$97,195.00	7.21%
Haynes-Eaghin-Waters, Austin, TX (Supply pipe & manholes)	\$97,195.00	7.21%
Hispanic Subtotal	\$155,051.00	11.50%
Michael S. Heyl Construction, Inc., Leander, TX (Install pipe & manholes)	\$155,051.00	11.50%
Native American Subtotal	\$728.00	0.05%
Choctaw Pipe & Equipment Co., Inc, Houston, TX (Pipe supply)	\$728.00	0.05%
Asian American Subtotal	\$14,700.00	1.09%
Marie's Trucking, Houston, TX (Hauling)	\$14,700.00	1.09%
WBE TOTAL – SUBCONTRACTORS	\$137,206.00	10.17%
Fuquay, Inc., Austin, TX (Supply Pipe, Coat Manholes, Erosion Controls)	\$96,034.00	7.12%
N-line, Austin, TX (Traffic Control)	\$12,370.00	0.91%
Metalink Corp, Austin, TX (Traffic Control)	\$28,802.00	2.14%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Cash Construction Company, Ltd., Pflugerville, TX - \$1,869,242.00  
83.963 % Non M/WBE prime participation; 0.483 % MB; 0.444 % MH; 0.60 % MA; 14.51 % WBE; % Non M/WBE subcontractor participation.

THIRD BIDDER – Jay-Reese Contractors, Austin, TX - \$1,979,457.00  
87.78 % Non M/WBE prime participation; 0.13 % MB; 1.87 % MH; 1.46 % MA; 1.88 % WBE; 6.88 %

RCA Serial#: 6530 Date: 10/21/04 Original: Yes

Published:

Disposition:

Adjusted version published:

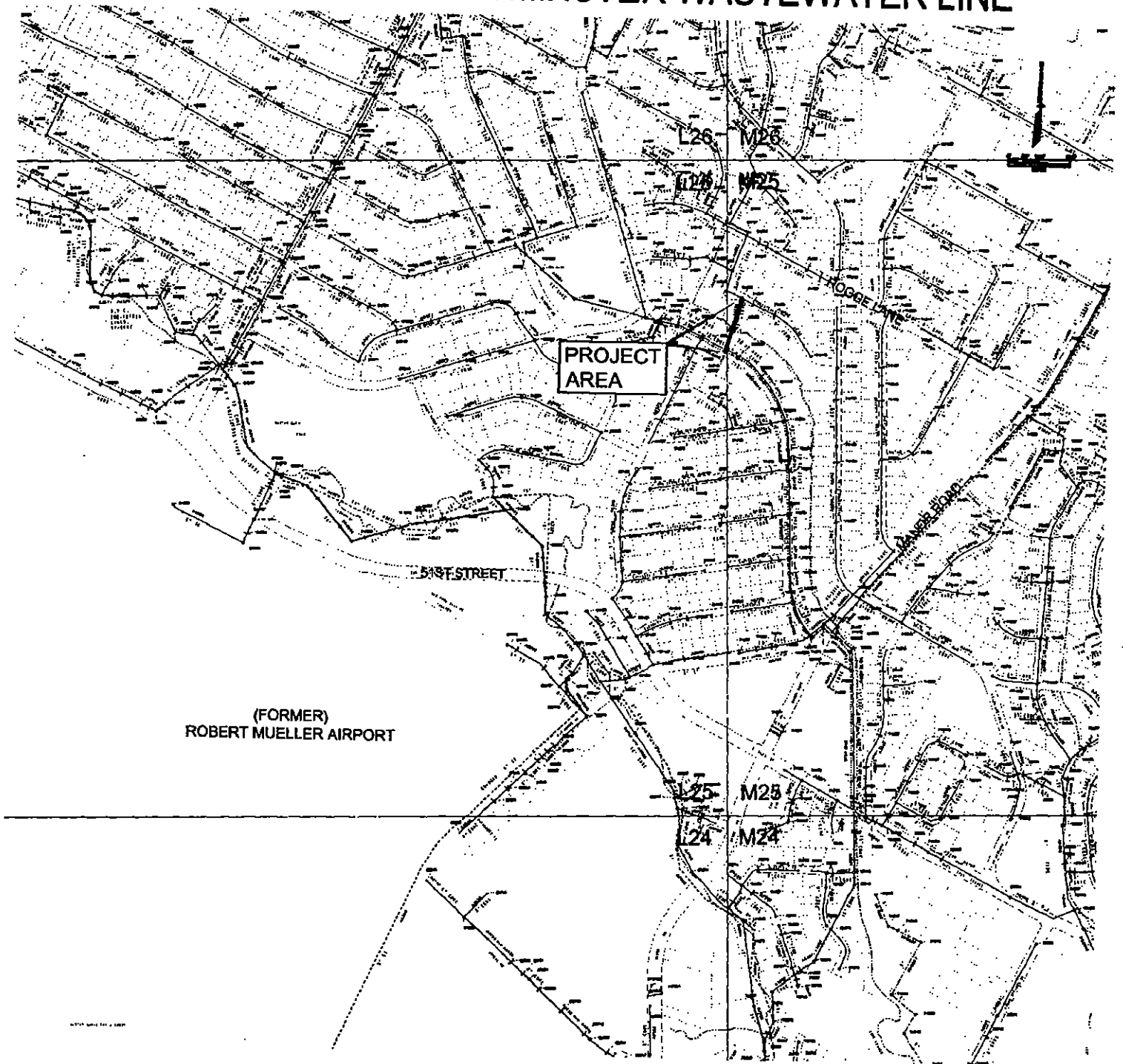


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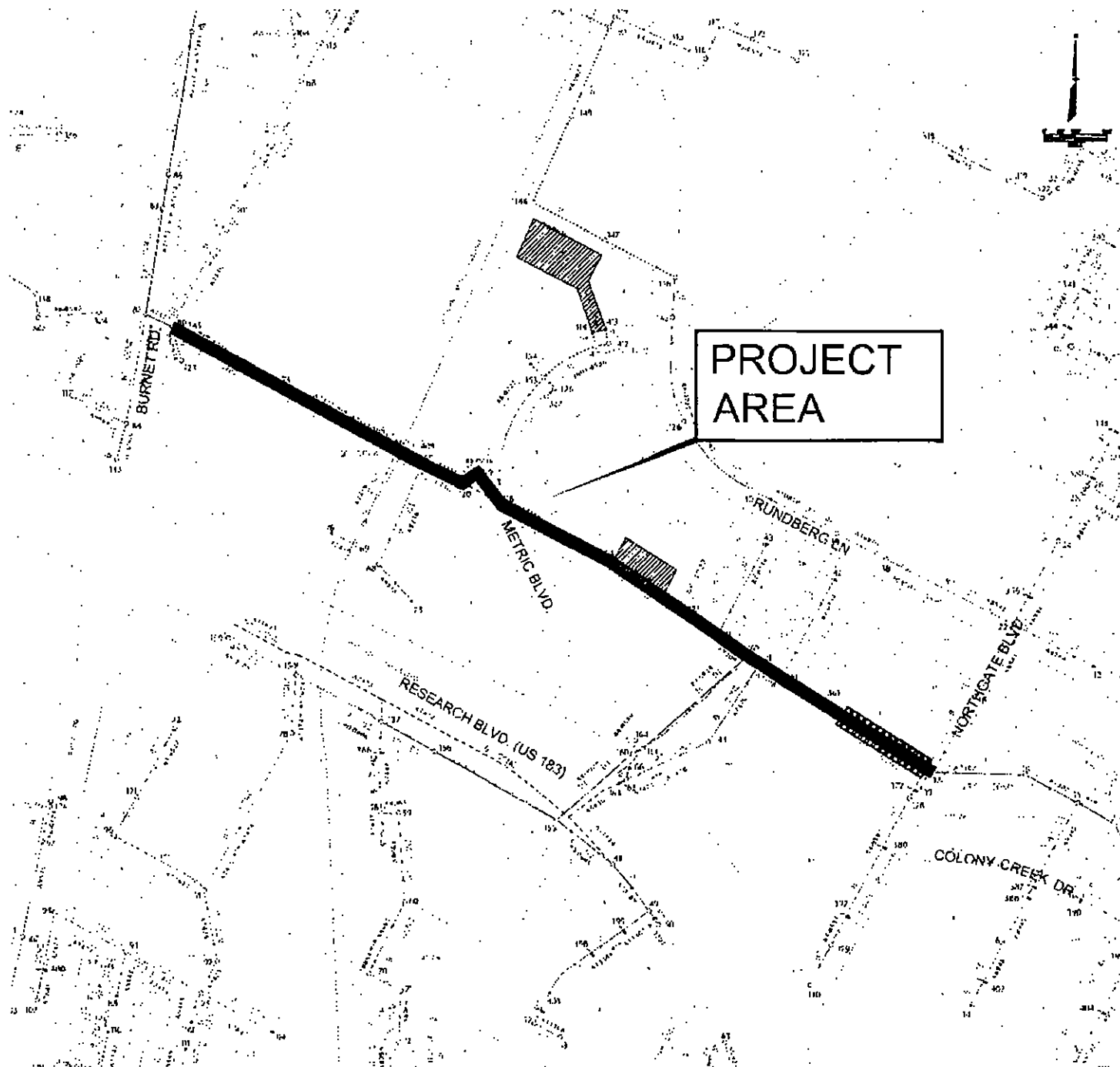
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Non M/WBE subcontractor participation.

# FORT BRANCH / WESTMINSTER WASTEWATER LINE



# ACWP LITTLE WALNUT/BUTTERMILK AT COLONY CREEK NORTH



## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

10/21/2004  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with MCLEAN CONSTRUCTION, LTD. KILLEEN, TX for the Austin Clean Water Program: Little Walnut/Buttermilk at Colony Creek North and Fort Branch/Westminster projects in the amount of \$1,348,477 plus a \$134,847.70 contingency, for a total contract amount not to exceed \$1,483,324.70

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	124,311,356.41 *
Amount of This Action	<u>(1,483,324.70)</u>
Remaining Balance	<u>\$ 122,828,031.71</u>
 Current Available Balance	 \$ 134,832,636.77
Less Outstanding Commitments	<u>(10,521,280.36)</u>
Estimated Unencumbered Balance	<u>\$ 124,311,356.41 *</u>

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: 7/28/04

**REF # 4570 237 8576**