



**RCA  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 6  
**AGENDA DATE:** Thu 11/18/2004  
**PAGE:** 1 of 1

**SUBJECT:** Approve an ordinance setting the assessment rate and proposed 2005 assessment roll for the Austin Downtown Public Improvement District (PID).

**AMOUNT & SOURCE OF FUNDING:** The 2005 assessment rate of \$0.10/\$100 valuation is estimated to produce \$1,102,034 at a 96% collection rate.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Economic Growth and **DIRECTOR'S**  
**DEPARTMENT:** Redevelopment Services **AUTHORIZATION:** Sue Edwards

**FOR MORE INFORMATION CONTACT:** Michael Knox, Downtown Officer / 974-6415; David Lloyd, City Attorney / 974-2918

**PRIOR COUNCIL ACTION:** Reauthorized the Austin Downtown PID and extended the DAA management contract on 10/24/02.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

---

This action will approve the proposed Austin Public Improvement District assessment rate and proposed roll for 2005. Approval of the proposed roll is necessary so that notices may be sent to the property owners, giving them an opportunity to review the property valuations prior to the public hearing. All previously approved exemptions and exclusions from assessments are retained in this year's roll. State law requires Council approval of a proposed roll. (Council requested that this assessment process be timed so that it coincides with the receipt of other tax bills.)

A related item sets a public hearing on Thursday, December 16, 2004 to consider the 2005 assessment roll for the Austin Downtown PID. State law requires a public hearing by Council to consider the proposed assessments. Each property owner has a right to appear at the hearing. The Downtown Austin Alliance submitted a 2005-2006 budget for the PID in the amount of \$1,227,609. This budget will be funded from a total of \$1,327,609. This amount includes \$1,102,034 in 2005 assessments (at a 96% collection rate), \$46,935 in collections from 2004, \$28,640 from interest accrued in the PID Account and late payments; and a \$150,000 annual contribution from the City of Austin (\$75,000 Austin Convention Center Fund, and \$75,000 in the Water & Wastewater Utility Fund). \$100,000 of the total amount will be retained as a reserve fund to cover adjustments to assessments resulting from settlements between property owners and the Travis Central Appraisal District or court settlements. Approval of the proposed PID budget and the ordinance adopting an assessment rate and proposed assessment roll are the first steps in the annual process of approving PID assessments.

**Downtown Parking Assessment District**  
**Collection File for 1998-2004**

**As of September 21, 2004**

| Year         | Assessment<br>Total | Collection<br>Amount | Collection<br>% |
|--------------|---------------------|----------------------|-----------------|
| 1993         | 423,973             | 423,973              | 100.00%         |
| 1994         | 523,212             | 523,212              | 100.00%         |
| 1995         | 607,563             | 607,563              | 100.00%         |
| 1996         | 635,103             | 635,103              | 100.00%         |
| 1997         | 724,667             | 724,667              | 100.00%         |
| 1998         | 770,335             | 769,842              | 99.94%          |
| 1999         | 909,455             | 904,995              | 99.51%          |
| 2000         | 1,121,531           | 1,120,930            | 99.95%          |
| 2001         | 1,346,435           | 1,344,604            | 99.86%          |
| 2002         | 1,468,183           | 1,466,503            | 99.89%          |
| 2003         | 1,418,011           | 1,416,715            | 99.91%          |
| 2004         | 1,257,704           | 1,254,331            | 99.73%          |
| <b>Total</b> | <b>11,206,172</b>   | <b>11,192,438</b>    | <b>99.88%</b>   |



|                                                       |                   |           |        |           |
|-------------------------------------------------------|-------------------|-----------|--------|-----------|
| 2005                                                  | Assessment        | 1,147,952 | 96.00% | 1,102,034 |
| 2005                                                  | City Contribution |           |        | 150,000   |
| Collected Assessment for 2004 thru 09/21/04           |                   |           |        | 1,254,331 |
| Appropriated Assessment from Total 2004               |                   |           |        |           |
|                                                       |                   | 1,257,704 | 96.00% | 1,207,396 |
| Net Available for 2004-2005                           |                   |           |        | 46,935    |
| Total Available for 2004-2005                         |                   |           |        | 1,298,969 |
| Interest Earned for FY04 Actual @09/21/04             |                   |           |        | 21,474    |
| Late Payments Penalty- Interest Earned as of 09/21/04 |                   |           |        | 7,166     |
| Total Int/Pen Available for 2004-2005                 |                   |           |        | 28,640    |
| Total Available for 2004-2005                         |                   |           |        | 1,327,609 |

**CITY OF AUSTIN  
DOWNTOWN PUBLIC IMPROVEMENT DISTRICT (PID)  
2006 ASSESSMENT**

Based on 08/15/04 TCAD tax roll

| Parcel            | Owner                          | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption | Net<br>Assessed<br>Value | \$ 10¢/100<br>Amount |
|-------------------|--------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-----------|--------------------------|----------------------|
| 02-0200-0202 0000 | AUSTIN TRUST COMPANY           | No                           | 876,582                   | 640,682                          | 1,519,274                  | 500,000   | 1,019,274                | 1,019.00             |
| 02-0200-0209 0000 | CROCKETT M H                   | No                           | 2,378,880                 | 13,803,520                       | 16,282,400                 | 500,000   | 15,782,400               | 15,782.00            |
| 02-0200-0208 0001 | BYRAM PROPERTIES               | No                           | 0                         | 553,300                          | 553,300                    | 500,000   | 53,300                   | 53.00                |
| 02-0200-0208 0002 | BARTON SPRINGS CENTER LTD      | No                           | 0                         | 2,400,000                        | 2,400,000                  | 500,000   | 1,900,000                | 1,900.00             |
| 02-0300-0201 0000 | BATHAUS LTD                    | No                           | 500,940                   | 477,858                          | 978,798                    | 500,000   | 478,798                  | 478.00               |
| 02-0300-0202 0000 | FINKELSTEIN DORIS J & DORIS J  | No                           | 302,700                   | 527,822                          | 830,522                    | 500,000   | 330,522                  | 331.00               |
| 02-0300-0218 0000 | H E PROPERTIES L P             | No                           | 10,471,850                | 23,832,050                       | 34,404,000                 | 500,000   | 33,904,000               | 33,904.00            |
| 02-0300-0302 0000 | COX PUBLICATIONS TEXAS L P     | No                           | 8,868,276                 | 12,097,810                       | 20,966,086                 | 500,000   | 20,466,086               | 20,466.00            |
| 02-0300-0304 0000 | COX TEXAS PUBLICATIONS         | No                           | 4,889,180                 | 0                                | 4,889,180                  | 500,000   | 4,389,180                | 4,389.00             |
| 02-0404-0101 0000 | TRINITY STREET JOINT VENTURE   | No                           | 2,249,830                 | 0                                | 2,249,830                  | 500,000   | 1,749,830                | 1,750.00             |
| 02-0404-0601 0000 | LORENZ PERRY                   | No                           | 440,198                   | 66,802                           | 507,000                    | 500,000   | 7,000                    | 7.00                 |
| 02-0404-0607 0000 | TRIPLETT RICK TRUSTEE OF THE L | No                           | 833,380                   | 0                                | 833,380                    | 500,000   | 333,380                  | 333.00               |
| 02-0404-0610 0000 | LORENZO INC                    | No                           | 787,882                   | 0                                | 787,882                    | 500,000   | 287,882                  | 288.00               |
| 02-0404-1101 0000 | TRIPLETT RICK TRUSTEE OF THE   | No                           | 545,180                   | 0                                | 545,180                    | 500,000   | 45,180                   | 45.00                |
| 02-0404-1108 0000 | SOUTHFORK PROPERTIES LTD CO    | No                           | 1,001,180                 | 407,140                          | 1,408,300                  | 500,000   | 908,300                  | 908.00               |
| 02-0404-1111 0000 | WALLER CREEK ELEVEN LTD        | No                           | 722,775                   | 0                                | 722,775                    | 500,000   | 222,775                  | 223.00               |
| 02-0404-1204 0000 | WALLER CREEK ELEVEN LTD        | No                           | 3,123,574                 | 0                                | 3,123,574                  | 500,000   | 2,623,574                | 2,624.00             |
| 02-0404-1401 0000 | TRIPLETT RICK TRUSTEE OF LOREN | No                           | 1,415,000                 | 8,240                            | 1,423,240                  | 500,000   | 923,240                  | 923.00               |
| 02-0404-1812 0000 | WYNN BARBARA G                 | No                           | 751,548                   | 2,720                            | 754,268                    | 500,000   | 254,268                  | 254.00               |
| 02-0404-1907 0000 | PZ ADVENTURES INC              | No                           | 353,280                   | 946,720                          | 1,300,000                  | 500,000   | 800,000                  | 800.00               |
| 02-0404-1909 0000 | STENGER INVESTMENTS LTD        | No                           | 745,812                   | 50,899                           | 796,711                    | 500,000   | 296,711                  | 297.00               |
| 02-0404-2003 0000 | NECHES STREET PARTNERS LP      | No                           | 1,074,082                 | 5,343,018                        | 6,417,099                  | 500,000   | 5,917,099                | 5,917.00             |
| 02-0404-2004 0000 | NECHES STREET PARTNERS LP      | No                           | 688,303                   | 3,429,374                        | 4,118,787                  | 500,000   | 3,618,787                | 3,619.00             |
| 02-0404-2005 0000 | NECHES STREET PARTNERS LP      | No                           | 253,668                   | 1,261,668                        | 1,515,336                  | 500,000   | 1,015,336                | 1,016.00             |
| 02-0501-0301 0000 | AMLI DOWNTOWN AUSTIN L P       | No                           | 6,200,000                 | 12,600,000                       | 18,800,000                 | 500,000   | 18,300,000               | 18,300.00            |
| 02-0501-0401 0000 | NALLE PLASTICS FAMILY LIMITED  | No                           | 1,468,800                 | 0                                | 1,468,800                  | 500,000   | 968,800                  | 969.00               |
| 02-0501-0402 0000 | THIRD & COLORADO L P           | No                           | 556,800                   | 7,294                            | 564,094                    | 500,000   | 64,094                   | 64.00                |
| 02-0501-0406 0000 | NALLE PLASTICS FAMILY LIMITED  | No                           | 883,200                   | 1,346,800                        | 2,230,000                  | 500,000   | 1,730,000                | 1,730.00             |
| 02-0501-0407 0000 | NALLE PLASTICS FAMILY LIMITED  | No                           | 883,200                   | 1,389,800                        | 2,273,000                  | 500,000   | 1,773,000                | 1,773.00             |
| 02-0501-0508 0000 | CITY OF AUSTIN                 | No                           | 6,471,036                 | 0                                | 6,471,036                  | 500,000   | 5,971,036                | 5,971.00             |

Wednesday, September 22, 2004

1 of 9

| Parcel            | Owner                          | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption | Net<br>Assessed<br>Value | \$ .10/\$100<br>Amount |
|-------------------|--------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-----------|--------------------------|------------------------|
| 02-0501-0508 0003 | COMPUTER SCIENCES CORP         | No                           | 0                         | 12,828,00 0                      | 12,828,000                 | 500,0 00  | 12,428,000               | 12,428.00              |
| 02-0501-0510 0000 | COMPUTER SCIENCES CORP         | No                           | 1,319,987                 | 0                                | 1,319,987                  | 500,000   | 819,987                  | 820.00                 |
| 02-0501-0707 0000 | CITY OF AUSTIN                 | No                           | 7,541,424                 | 0                                | 7,541,424                  | 500,000   | 7,041,424                | 7 041.00               |
| 02-0501-0707 0001 | COMPUTER SCIENCES CORP         | No                           | 0                         | 18,152,00 0                      | 18,152,000                 | 500,0 00  | 15,652,000               | 15,652.00              |
| 02-0501-0801 0000 | METROPOLITAN LIFE INSURANCE CO | No                           | 5,951,600                 | 35 448,400                       | 42,410,00 0                | 500,000   | 41,910,0 00              | 41,910.00              |
| 02-0501-0810 0000 | METROPOLITAN TOWER REALTY COMP | No                           | 4,955,740                 | 278,780                          | 5,142,500                  | 500,000   | 4,642,500                | 4,643.00               |
| 02-0502-0102 0000 | SH AUSTIN PARTNERSHIP          | No                           | 736 ,000                  | 11,058                           | 747,05 8                   | 500,000   | 247,058                  | 247.00                 |
| 02-0502-0103 0000 | SH AUSTIN PARTNERSHIP          | No                           | 368 ,000                  | 413,000                          | 781,0 00                   | 500,000   | 281,000                  | 281.00                 |
| 02-0502-0104 0000 | USRF FUNDING 2001-A LP         | Yes                          | 552,000                   | 484,150                          | 1,036,150                  | 500,000   | 536,150                  | 536.0 0                |
| 02-0502-0105 0000 | HOSPITAL HOUSEKEEPING SYSTEMS  | Yes                          | 331,20 0                  | 589,200                          | 920,400                    | 500,000   | 420,400                  | 420.00                 |
| 02-0502-0106 0000 | SMITH WB BUILDING LTD          | Yes                          | 338,400                   | 440,393                          | 778,793                    | 500 0 00  | 278,793                  | 279.00                 |
| 02-0502-0107 0000 | AP3 PPW LTD                    | No                           | 432,000                   | 435,300                          | 867,300                    | 500,00 0  | 367,300                  | 367.00                 |
| 02-0502-0108 0000 | AP3 PPW LTD                    | No                           | 441,600                   | 266,087                          | 707,687                    | 500,00 0  | 207,687                  | 208.00                 |
| 02-0502-0202 0000 | AUSTIN TRUST COMPANY & ANN CHI | No                           | 552,000                   | 653 8                            | 558,658                    | 500,000   | 58,658                   | 58 00                  |
| 02-0502-0203 0000 | AUSTIN TRUST COMPANY TRUSTEE   | No                           | 184,000                   | 415,300                          | 599,300                    | 500,000   | 99,300                   | 99 00                  |
| 02-0502-0204 0000 | DOROT LP                       | No                           | 399,800                   | 1,030,200                        | 1,430,000                  | 500,000   | 900,000                  | 900 00                 |
| 02-0502-0205 0000 | DOROT LP                       | No                           | 389,700                   | 550,300                          | 920 000                    | 500,00 0  | 420,000                  | 420.00                 |
| 02-0502-0206 0000 | DOROT LP                       | No                           | 375,800                   | 659 200                          | 1,035,000                  | 500,000   | 535,000                  | 535.00                 |
| 02-0502-0208 0000 | MB & MS ENTERPRISES INC        | No                           | 259,440                   | 801,254                          | 1,060,694                  | 500,000   | 560,694                  | 561.00                 |
| 02-0502-0209 0000 | AP3-PPW LTD & MORIARR LTD      | No                           | 441,800                   | 1,427,600                        | 1,869,200                  | 500,000   | 1,369,200                | 1,369.00               |
| 02-0502-0210 0000 | OLSON LP THE                   | No                           | 441,800                   | 1,247,400                        | 1,689,000                  | 500,000   | 1,189,000                | 1,189.00               |
| 02-0502-0301 0000 | TEMPLE INLAND INSURANCE CORPOR | No                           | 10,557,0 00               | 12,133,000                       | 22,690,000                 | 500,000   | 22,190,000               | 22,190.00              |
| 02-0502-0408 0000 | EOP FRANKLIN PLAZA LIMITED PAR | No                           | 12,860,405                | 32,290,350                       | 44,980,755                 | 500,000   | 44,480,755               | 44,481.00              |
| 02-0502-0501 0000 | FINLEY COMPANY                 | No                           | 883,200                   | 7,615                            | 890,815                    | 500,000   | 390,815                  | 391.00                 |
| 02-0502-0502 0000 | FINLEY COMPANY                 | No                           | 562,720                   | 220,340                          | 803,100                    | 500,000   | 303,100                  | 303.00                 |
| 02-0502-0503 0000 | SHELLEY GEORGE PENDEXTER       | No                           | 441,6 00                  | 113,702                          | 555,302                    | 500,000   | 55,302                   | 55.00                  |
| 02-0502-0504 0000 | OGDEN MARY                     | No                           | 521,280                   | 167,920                          | 689,200                    | 500,0 00  | 189,200                  | 189.00                 |
| 02-0502-0507 0000 | LACK & HURLEY INC              | No                           | 1,104,000                 | 0                                | 1,104,000                  | 500,000   | 604,000                  | 604.00                 |
| 02-0502-0508 0000 | FINLEY COMPANY                 | No                           | 388 000                   | 254,150                          | 622,150                    | 500,000   | 122,150                  | 122.00                 |
| 02-0502-0508 0000 | FINLEY COMPANY                 | No                           | 736,000                   | 8,801                            | 742,801                    | 500,000   | 242,801                  | 243.00                 |
| 02-0502-0801 0000 | 301 CONGRESS AVENUE LP         | No                           | 9,442,305                 | 31,899,686                       | 41,442,0 00                | 500,000   | 40,942,000               | 40,942.00              |
| 02-0502-0606 0000 | DAVIS PARTNERS LP              | Yes                          | 884,135                   | 1,450,911                        | 2,315,046                  | 500,000   | 1,815,046                | 1 815.00               |
| 02-0502-0707 0000 | OLD POSSE LP                   | No                           | 441,600                   | 2,549,400                        | 2,991,000                  | 500,000   | 2,491 000                | 2,491 00               |
| 02-0502-0707 0000 | HOMESTEAD MANAGEMENT LP        | Yes                          | 310,538                   | 460 475                          | 771,013                    | 500,00 0  | 271,013                  | 271.00                 |
| 02-0502-0709 0000 | F & J HEIERMAN BUILDING LTD    | Yes                          | 143,175                   | 399 550                          | 542,725                    | 500,0 00  | 42,725                   | 43.00                  |

| Parcel            | Owner                           | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption | Net<br>Assessed<br>Value | \$ .10/\$100<br>Amount |
|-------------------|---------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-----------|--------------------------|------------------------|
| 02-0502-0710 0000 | BLOOR PROPERTY PARTNERSHIP      | No                           | 2,248,130                 | 0                                | 2,248,130                  | 500,000   | 1,748,130                | 1,748.00               |
| 02-0502-0713 0000 | COUSINS PROPERTIES TEXAS LP     | No                           | 7,447,960                 | 40,307,050                       | 47,755,010                 | 500,000   | 47,255,010               | 47,255.00              |
| 02-0502-0911 0000 | SAN JACINTO OFFICE TOWER LIMIT  | No                           | 18,277,355                | 26,600,645                       | 42,878,000                 | 500,000   | 42,378,000               | 42,378.00              |
| 02-0502-0812 0000 | TOWN LAKE RESIDENCES L.P.       | No                           | 4,469,966                 | 1                                | 4,500,000                  | 500,000   | 4,000,000                | 4,000.00               |
| 02-0502-0813 0000 | HEF 1-AUS NO 2 LP               | No                           | 13,725,315                | 22,274,685                       | 36,000,000                 | 500,000   | 35,500,000               | 35,500.00              |
| 02-0502-0907 0000 | EOP FRANKLIN PLAZA LIMITED PAR  | No                           | 3,540,400                 | 6,966,800                        | 10,507,200                 | 500,000   | 10,007,200               | 10,007.00              |
| 02-0502-1001 0000 | CONVENTUS CORPORATION           | No                           | 971,520                   | 803,480                          | 1,775,000                  | 500,000   | 1,275,000                | 1,275.00               |
| 02-0502-1005 0000 | FINLEY COMPANY                  | No                           | 2,355,200                 | 8,018,848                        | 10,374,048                 | 500,000   | 9,874,048                | 9,874.00               |
| 02-0502-1008 0000 | J17 FORTUNE LP                  | No                           | 588,800                   | 96,200                           | 685,000                    | 500,000   | 185,000                  | 185.00                 |
| 02-0502-1102 0000 | WHITLEY COMPANY THE             | No                           | 1,943,040                 | 239,339                          | 2,182,379                  | 500,000   | 1,682,379                | 1,682.00               |
| 02-0502-1212 0000 | AUSTIN CHARTER SCHOOLS INC      | No                           | 847,680                   | 5,441                            | 853,121                    | 500,000   | 353,121                  | 353.00                 |
| 02-0502-1401 0000 | KUHN POZEZ PROPERTIES           | No                           | 819,500                   | 484,500                          | 1,304,000                  | 500,000   | 804,000                  | 804.00                 |
| 02-0502-1402 0000 | KNIGHT ROBERT E                 | No                           | 588,900                   | 23,700                           | 612,600                    | 600,000   | 112,600                  | 112.00                 |
| 02-0502-1404 0000 | REYNOLDS M M TRUSTEE OF THE M   | No                           | 568,982                   | 234,385                          | 793,377                    | 500,000   | 293,377                  | 293.00                 |
| 02-0502-1408 0000 | BANDY IVY LEE ET AL             | No                           | 358,400                   | 184,198                          | 542,598                    | 500,000   | 42,598                   | 43.00                  |
| 02-0502-1411 0000 | NCNB TEXAS NATIONAL BANK ETAL   | No                           | 588,800                   | 272,600                          | 861,400                    | 500,000   | 361,400                  | 361.00                 |
| 02-0502-1501 0000 | DJ INTERESTS LTD                | No                           | 647,680                   | 188,500                          | 836,180                    | 500,000   | 336,180                  | 336.00                 |
| 02-0502-1503 0000 | 3RD TRI 2001 LTD                | No                           | 971,520                   | 326,480                          | 1,300,000                  | 500,000   | 800,000                  | 800.00                 |
| 02-0502-1507 0000 | MOCHASANLIN 2001 LTD            | No                           | 1,943,040                 | 2,066,960                        | 4,000,000                  | 500,000   | 3,500,000                | 3,500.00               |
| 02-0502-1604 0000 | HOUSTON WB ETAL                 | No                           | 1,285,390                 | 287,081                          | 1,592,441                  | 500,000   | 1,092,441                | 1,092.00               |
| 02-0502-1701 0000 | 301 E 5TH STREET LTD            | No                           | 647,680                   | 688,820                          | 1,336,500                  | 500,000   | 836,500                  | 837.00                 |
| 02-0502-1702 0000 | FINLEY COMPANY                  | No                           | 323,840                   | 235,453                          | 559,293                    | 500,000   | 59,293                   | 59.00                  |
| 02-0502-1703 0000 | FINLEY COMPANY                  | No                           | 323,840                   | 249,642                          | 572,482                    | 500,000   | 72,482                   | 72.00                  |
| 02-0502-1704 0000 | FINLEY COMPANY                  | No                           | 647,680                   | 473,320                          | 1,121,000                  | 500,000   | 621,000                  | 621.00                 |
| 02-0502-1711 0000 | FINLEY COMPANY                  | No                           | 971,520                   | 11,876                           | 983,406                    | 500,000   | 483,406                  | 483.00                 |
| 02-0601-0201 0000 | UNITED STATES OF AMERICA        | No                           | 6,848,350                 | 435,080                          | 7,383,430                  | 500,000   | 6,883,430                | 6,883.00               |
| 02-0601-0301 0000 | INTEL CORPORATION               | No                           | 1,801,870                 | 59,130                           | 1,861,000                  | 500,000   | 1,361,000                | 1,361.00               |
| 02-0601-0908 0000 | BREESA TX PROPERTIES LP         | No                           | 1,134,602                 | 950,768                          | 2,085,370                  | 500,000   | 1,585,370                | 1,585.00               |
| 02-0601-1004 0000 | CHRISTENSEN CARRIE LU BYRAM TRU | Yes                          | 430,133                   | 225,745                          | 655,878                    | 500,000   | 155,878                  | 156.00                 |
| 02-0601-1204 0000 | THREE D PROPERTIES LIMITED      | No                           | 294,400                   | 270,400                          | 564,800                    | 500,000   | 64,800                   | 65.00                  |
| 02-0601-1205 0000 | THREE D PROPERTIES LIMITED      | No                           | 588,800                   | 962,100                          | 1,450,900                  | 500,000   | 950,900                  | 951.00                 |
| 02-0601-1206 0000 | AUSTIN TRUST COMPANY & ANN CH   | No                           | 588,800                   | 0                                | 588,800                    | 500,000   | 88,800                   | 89.00                  |
| 02-0601-1207 0000 | GRAHAM ANN CHILES & SUSAN CHIL  | No                           | 294,400                   | 213,200                          | 507,600                    | 500,000   | 7,600                    | 8.00                   |
| 02-0601-1209 0000 | 401 GUADALUPE LTD               | No                           | 883,200                   | 716,500                          | 1,599,700                  | 500,000   | 1,099,700                | 1,100.00               |
| 02-0601-1302 0000 | HORIZON BANK & TRUST SSB        | No                           | 747,200                   | 213,675                          | 960,875                    | 500,000   | 460,875                  | 461.00                 |

| Parcel            | Owner                          | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption | Net<br>Assessed<br>Value | \$10/100<br>Amount |
|-------------------|--------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-----------|--------------------------|--------------------|
| 02-0801-1306 0000 | EHRUCH SIXTH STREET RESTAURAN  | No                           | 284,850                   | 284,250                          | 569,100                    | 500,000   | 69,100                   | 69.00              |
| 02-0801-1307 0000 | PEARSON FOREST S & ROSEMARY BU | No                           | 441,600                   | 103,400                          | 545,000                    | 500,000   | 45,000                   | 45.00              |
| 02-0801-1308 0000 | HARRISON ROSEMARY BLAAS ETAL   | No                           | 294,400                   | 457,100                          | 751,500                    | 500,000   | 251,500                  | 252.00             |
| 02-0801-1317 0000 | ASB LAVACA PLAZA LP            | No                           | 3,533,700                 | 6,401,840                        | 9,935,540                  | 500,000   | 9,435,540                | 9,436.00           |
| 02-0801-1401 0000 | 300 WEST SIXTH L.P             | No                           | 8,412,404                 | 43,070,483                       | 51,482,887                 | 500,000   | 50,982,887               | 50,983.00          |
| 02-0801-1507 0000 | TRAVIS REALTY CORP             | No                           | 7,617,600                 | 12,550,400                       | 20,168,000                 | 500,000   | 19,668,000               | 19,668.00          |
| 02-0801-1801 0000 | SHEFFIELD PARTNERS LTD         | No                           | 794,660                   | 408,713                          | 1,203,373                  | 500,000   | 703,373                  | 704.00             |
| 02-0801-1802 0000 | RILEY PEYTON NO 1 LTD          | No                           | 294,400                   | 434,100                          | 728,500                    | 500,000   | 228,500                  | 228.00             |
| 02-0801-1803 0000 | BRAINARD MARK D                | No                           | 294,400                   | 244,518                          | 538,918                    | 500,000   | 38,918                   | 39.00              |
| 02-0801-1804 0000 | 213 WEST FOURTH STREET PARTNER | No                           | 394,400                   | 598,300                          | 992,700                    | 500,000   | 492,700                  | 493.00             |
| 02-0801-1805 0000 | DORRELL RICHARD                | No                           | 883,200                   | 1,027,300                        | 1,910,500                  | 500,000   | 1,410,500                | 1,411.00           |
| 02-0801-1806 0000 | THRD & COLORADO SPE LLC        | No                           | 883,200                   | 775,500                          | 1,658,700                  | 500,000   | 1,158,700                | 1,159.00           |
| 02-0801-1701 0000 | HOMY LTD                       | No                           | 294,400                   | 395,600                          | 690,000                    | 500,000   | 190,000                  | 190.00             |
| 02-0801-1702 0000 | GALINDO RAMON                  | No                           | 294,400                   | 270,400                          | 564,800                    | 500,000   | 64,800                   | 65.00              |
| 02-0801-1704 0000 | HORTON WILMOT ROBERDEAU & JOHN | No                           | 294,400                   | 228,263                          | 522,663                    | 500,000   | 22,663                   | 23.00              |
| 02-0801-1705 0000 | HORTON JOHN C III & WILMOT R   | No                           | 588,800                   | 1,161,200                        | 1,750,000                  | 500,000   | 1,250,000                | 1,250.00           |
| 02-0801-1706 0000 | 404 COLORADO LTD               | No                           | 294,400                   | 523,800                          | 818,200                    | 500,000   | 318,200                  | 318.00             |
| 02-0801-1707 0000 | AUSTIN TRULUCKS LTD            | No                           | 294,400                   | 1,087,100                        | 1,381,500                  | 500,000   | 881,500                  | 882.00             |
| 02-0801-1708 0000 | AUSTIN JSS LTD                 | No                           | 478,700                   | 1,115,900                        | 1,594,600                  | 500,000   | 1,094,600                | 1,095.00           |
| 02-0801-1709 0000 | FINLEY COMPANY                 | No                           | 404,500                   | 471,100                          | 875,600                    | 500,000   | 375,600                  | 376.00             |
| 02-0801-1711 0000 | FINLEY COMPANY                 | No                           | 294,400                   | 327,131                          | 621,531                    | 500,000   | 121,531                  | 122.00             |
| 02-0801-1820 0000 | AUSTIN PT BK ONE TOWER OFFICE  | No                           | 7,648,800                 | 29,408,200                       | 37,057,000                 | 500,000   | 36,557,000               | 36,557.00          |
| 02-0801-2005 0001 | UNIVERSITY OF TEXAS BOARD OF R | No                           | 259,512                   | 1,150,872                        | 1,410,384                  | 500,000   | 910,384                  | 910.00             |
| 02-0801-2010 0000 | CANLE COMPANY L C THE          | No                           | 2,070,000                 | 1,737                            | 2,071,737                  | 500,000   | 1,571,737                | 1,572.00           |
| 02-0801-2193 0000 | LBJ BROWN BUILDING LP          | Yes                          | 88,673                    | 610,674                          | 699,347                    | 500,000   | 199,347                  | 199.00             |
| 02-0801-2228 0000 | PLAZA LOFTS LP                 | No                           | 25,504                    | 536,996                          | 562,500                    | 500,000   | 62,500                   | 63.00              |
| 02-0801-2282 0000 | CR REAL ESTATE INVESTMENTS LP  | No                           | 50,508                    | 552,699                          | 603,207                    | 500,000   | 103,207                  | 103.00             |
| 02-0803-0108 0000 | MERIT SCARBROUGH LP            | Yes                          | 2,494,800                 | 2,821,300                        | 5,316,100                  | 500,000   | 4,816,100                | 4,816.00           |
| 02-0803-0110 0000 | YARINGS BUILDING LTD           | No                           | 493,740                   | 535,048                          | 1,028,788                  | 500,000   | 528,788                  | 529.00             |
| 02-0803-0112 0000 | HORTON JOHN C & JOHN C HORTON  | No                           | 470,400                   | 421,445                          | 891,845                    | 500,000   | 391,845                  | 392.00             |
| 02-0803-0205 0000 | NALLE GEORGE S & ASSOCIATES LT | Yes                          | 352,835                   | 589,710                          | 942,545                    | 500,000   | 442,545                  | 443.00             |
| 02-0803-0207 0000 | AUSTIN TRUST COMPANY & SUSAN C | No                           | 581,600                   | 0                                | 581,600                    | 500,000   | 81,600                   | 82.00              |
| 02-0803-0212 0000 | ZML-ONE AMERICAN CENTER LIMITE | No                           | 2,980,800                 | 44,557,768                       | 47,538,568                 | 500,000   | 47,038,568               | 47,039.00          |
| 02-0803-0217 0000 | ZML-ONE AMERICAN CENTER LIMITE | No                           | 2,821,585                 | 0                                | 2,821,585                  | 500,000   | 2,321,585                | 2,322.00           |
| 02-0803-0303 0000 | HORTON WILMOT ROBERDEAU & JOHN | No                           | 448,500                   | 354,586                          | 803,086                    | 500,000   | 303,086                  | 303.00             |

| Parcel            | Owner                          | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption | Net<br>Assessed<br>Value | \$ .10/\$100<br>Amount |
|-------------------|--------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-----------|--------------------------|------------------------|
| 02-0603-0311 0000 | CM #7 PARTNERS L P             | No                           | 220,800                   | 419,501                          | 640,301                    | 500,000   | 140,301                  | 140.00                 |
| 02-0603-0312 0000 | 712 CONGRESS LIMITED           | Yes                          | 331,200                   | 579,200                          | 910,400                    | 500,000   | 410,400                  | 410.00                 |
| 02-0603-0315 0000 | MESCHIN BUILDING L C           | No                           | 220,800                   | 293,000                          | 513,800                    | 500,000   | 13,800                   | 14.00                  |
| 02-0603-0402 0000 | CITY OF AUSTIN                 | No                           | 2,980,800                 | 0                                | 2,980,800                  | 500,000   | 2,480,800                | 2,481.00               |
| 02-0603-0403 0000 | CANNON MARTHA P ETAL           | No                           | 810,000                   | 0                                | 810,000                    | 500,000   | 310,000                  | 310.00                 |
| 02-0603-0404 0000 | DANFORTH FRANCES M & R G JR MU | No                           | 1,350,000                 | 0                                | 1,350,000                  | 500,000   | 850,000                  | 850.00                 |
| 02-0603-0406 0000 | CRESCENT REAL ESTATE FUNDING V | No                           | 1,494,000                 | 30,180,050                       | 31,684,050                 | 500,000   | 31,084,050               | 31,084.00              |
| 02-0603-0407 0000 | CHEN SAM INC                   | Yes                          | 331,200                   | 1,038,200                        | 1,370,400                  | 500,000   | 870,400                  | 870.00                 |
| 02-0603-0408 0000 | KAROTKIN DORIS L TRUSTEE OF TH | No                           | 441,600                   | 339,000                          | 780,600                    | 500,000   | 280,600                  | 281.00                 |
| 02-0603-0501 0000 | SOUTHWESTERN BELL TELEPHONE    | No                           | 2,805,440                 | 4,139,708                        | 6,945,148                  | 500,000   | 6,245,148                | 6,245.00               |
| 02-0603-0501 0001 | AT&T COMMUNICATIONS OF TEXAS   | No                           | 1,810,560                 | 2,878,748                        | 4,689,308                  | 500,000   | 4,189,308                | 4,187.00               |
| 02-0603-0514 0000 | 800 CONGRESS LTD               | No                           | 1,504,980                 | 775,020                          | 2,280,000                  | 500,000   | 1,780,000                | 1,780.00               |
| 02-0603-0811 0000 | MERIT LITTLEFIELD MALL L P     | No                           | 2,944,000                 | 845,124                          | 3,789,124                  | 500,000   | 3,289,124                | 3,289.00               |
| 02-0603-0813 0000 | HINES AUSTIN LIMITED PARTNERSH | No                           | 1,472,000                 | 203,000                          | 1,675,000                  | 500,000   | 1,175,000                | 1,175.00               |
| 02-0603-0815 0000 | HINES AUSTIN LIMITED PARTNERSH | No                           | 2,980,800                 | 734,200                          | 3,715,000                  | 500,000   | 3,215,000                | 3,215.00               |
| 02-0603-0816 0000 | HINES AUSTIN LIMITED PARTNERSH | No                           | 2,980,800                 | 18,152,200                       | 21,133,000                 | 500,000   | 20,633,000               | 20,633.00              |
| 02-0603-0701 0000 | MERIT LITTLEFIELD L P          | Yes                          | 1,257,525                 | 4,274,150                        | 5,531,675                  | 500,000   | 5,031,675                | 5,032.00               |
| 02-0603-0703 0000 | JOSEPH DOLORES ANN             | No                           | 220,800                   | 298,600                          | 519,400                    | 500,000   | 19,400                   | 19.00                  |
| 02-0603-0708 0000 | CONVENTUS CORPORATION          | No                           | 220,800                   | 294,005                          | 514,805                    | 500,000   | 14,805                   | 15.00                  |
| 02-0603-0711 0000 | WENDLANDT BILL COMPANY INC     | No                           | 232,100                   | 336,700                          | 568,800                    | 500,000   | 68,800                   | 69.00                  |
| 02-0603-0712 0000 | GREAT AMERICAN LIFE INSURANCE  | No                           | 2,512,000                 | 9,040,388                        | 11,552,388                 | 500,000   | 11,052,388               | 11,052.00              |
| 02-0603-0713 0000 | GREAT AMERICAN LIFE INSURANCE  | No                           | 1,168,000                 | 8,854,694                        | 10,022,694                 | 500,000   | 9,522,694                | 9,523.00               |
| 02-0603-0714 0000 | JUNK BRAZOS 810 FAMILY LIMITED | No                           | 141,700                   | 778,300                          | 920,000                    | 500,000   | 420,000                  | 420.00                 |
| 02-0603-0801 0000 | BHR TEXAS L P                  | Yes                          | 1,480,400                 | 8,458,957                        | 9,939,357                  | 500,000   | 9,439,357                | 9,440.00               |
| 02-0603-0802 0000 | BHR TEXAS L P                  | No                           | 496,800                   | 188,267                          | 685,067                    | 500,000   | 185,067                  | 185.00                 |
| 02-0603-0804 0001 | BLACK JAMES SINCLAIR           | No                           | 287,275                   | 244,025                          | 531,300                    | 500,000   | 31,300                   | 31.00                  |
| 02-0603-0805 0000 | KFP BROOKS BUILDING LTD & SFA  | No                           | 1,799,500                 | 87,900                           | 1,887,400                  | 500,000   | 1,387,400                | 1,387.00               |
| 02-0603-0811 0000 | KFP BROOKS BUILDING LTD        | No                           | 1,855,800                 | 3,712,834                        | 5,568,634                  | 500,000   | 5,068,634                | 5,068.00               |
| 02-0603-0815 0000 | KFP BROOKS BUILDING LTD        | No                           | 812,600                   | 0                                | 812,600                    | 500,000   | 312,600                  | 313.00                 |
| 02-0603-0901 0000 | FINLEY COMPANY                 | Yes                          | 308,600                   | 514,071                          | 823,671                    | 500,000   | 323,671                  | 324.00                 |
| 02-0603-0902 0000 | HELLER ANDREW & MARY ANN HELLE | No                           | 235,200                   | 398,508                          | 633,708                    | 500,000   | 133,708                  | 134.00                 |
| 02-0603-0910 0000 | 823 CONGRESS LTD               | No                           | 735,284                   | 12,894,736                       | 13,630,020                 | 500,000   | 12,930,020               | 12,930.00              |
| 02-0603-0912 0000 | COMMODORE PLAZA PARKING L P    | No                           | 529,000                   | 0                                | 529,000                    | 500,000   | 29,000                   | 29.00                  |
| 02-0603-0914 0000 | AGBRI ONE COMMODORE L P        | No                           | 2,983,600                 | 7,008,400                        | 10,000,000                 | 500,000   | 9,500,000                | 9,500.00               |
| 02-0903-1001 0000 | MER EXPEDITION COMPANY L C     | No                           | 441,600                   | 788,400                          | 1,240,000                  | 500,000   | 740,000                  | 740.00                 |

| Parcel            | Owner                          | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption | Net<br>Assessed<br>Value | \$100/100<br>Amount |
|-------------------|--------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-----------|--------------------------|---------------------|
| 02-0803-1002 0000 | 905 LTD                        | No                           | 220,800                   | 572,961                          | 793,761                    | 500,000   | 293,761                  | 294.00              |
| 02-0803-1008 0000 | LAFF AUSTIN INC                | No                           | 1,987,200                 | 12,267,800                       | 14,255,000                 | 500,000   | 13,755,000               | 13,785.00           |
| 02-0803-1014 0000 | NW COMMUNICATIONS OF AUSTIN I  | No                           | 338,200                   | 380,800                          | 700,000                    | 500,000   | 200,000                  | 200.00              |
| 02-0803-1018 0000 | NW COMMUNICATIONS OF AUSTIN IN | No                           | 588,000                   | 1,202,000                        | 1,800,000                  | 500,000   | 1,300,000                | 1,300.00            |
| 02-0803-1019 0000 | 823 CONGRESS LTD               | No                           | 863,500                   | 838,500                          | 1,600,000                  | 500,000   | 1,100,000                | 1,100.00            |
| 02-0803-1102 0000 | HANG EM HIGH SALOON LLC        | Yes                          | 441,800                   | 645,250                          | 1,086,850                  | 500,000   | 586,850                  | 587.00              |
| 02-0803-1109 0000 | TOUCHE INC                     | No                           | 286,650                   | 422,634                          | 708,284                    | 500,000   | 208,284                  | 208.00              |
| 02-0803-1114 0000 | HINES AUSTIN LIMITED PARTNERSH | No                           | 647,880                   | 124,800                          | 772,480                    | 500,000   | 272,480                  | 272.00              |
| 02-0803-1115 0000 | HINES AUSTIN LIMITED PARTNERSH | No                           | 971,520                   | 428,480                          | 1,398,000                  | 500,000   | 898,000                  | 896.00              |
| 02-0803-1201 0000 | FIREHOUSE #1 CORPORATION       | No                           | 142,000                   | 396,554                          | 538,554                    | 500,000   | 38,554                   | 39.00               |
| 02-0803-1208 0000 | BULLARD THOMAS HUGH            | No                           | 282,400                   | 948,600                          | 1,212,000                  | 500,000   | 712,000                  | 712.00              |
| 02-0803-1209 0000 | WHITE BOBIR & ROBERT E WHITE   | No                           | 179,200                   | 321,800                          | 501,000                    | 500,000   | 1,000                    | 1.00                |
| 02-0803-1210 0000 | WHIMSICAL NOTIONS INC          | No                           | 281,200                   | 662,650                          | 973,850                    | 500,000   | 473,850                  | 474.00              |
| 02-0803-1214 0000 | HANNIG ROW PARTNERSHIP         | Yes                          | 775,200                   | 1,433,200                        | 2,208,400                  | 500,000   | 1,708,400                | 1,708.00            |
| 02-0803-1218 0000 | HIGHLAND RESOURCES INC         | No                           | 3,250,700                 | 6,900,723                        | 10,151,423                 | 500,000   | 9,651,423                | 9,651.00            |
| 02-0803-1301 0000 | CRESCENT REAL ESTATE FUNDING V | No                           | 7,623,000                 | 51,593,000                       | 59,216,000                 | 500,000   | 58,716,000               | 58,716.00           |
| 02-0803-1404 0000 | BAUSTIN BRAZOS LTD             | No                           | 273,240                   | 2,176,760                        | 2,450,000                  | 500,000   | 1,950,000                | 1,950.00            |
| 02-0803-1405 0000 | WHITTINGTON HARRY M            | No                           | 708,560                   | 2,883,440                        | 3,590,000                  | 500,000   | 2,890,000                | 2,890.00            |
| 02-0803-1408 0000 | PEARSON JOHN B III             | No                           | 363,280                   | 1,011,720                        | 1,365,000                  | 500,000   | 865,000                  | 865.00              |
| 02-0803-1412 0001 | PEARSON JOHN B III             | No                           | 0                         | 575,815                          | 575,815                    | 500,000   | 75,815                   | 76.00               |
| 02-0803-1412 0100 | BARLETT HEIRS LTD & NELLIE D C | No                           | 0                         | 575,815                          | 575,815                    | 500,000   | 75,815                   | 76.00               |
| 02-0803-1502 0000 | AGBRI TWO COMMODORE LP         | No                           | 1,766,400                 | 13,251,900                       | 15,018,300                 | 500,000   | 14,518,300               | 14,518.00           |
| 02-0803-1801 0000 | WHITTINGTON HARRY M & MERCEDES | No                           | 552,000                   | 353,000                          | 905,000                    | 500,000   | 405,000                  | 405.00              |
| 02-0803-1802 0000 | WHITTINGTON HARRY M & MERCEDES | No                           | 345,000                   | 255,000                          | 600,000                    | 500,000   | 100,000                  | 100.00              |
| 02-0803-1803 0000 | ELMIGER FAMILY LTD & BATLIN FA | No                           | 284,400                   | 617,004                          | 911,404                    | 500,000   | 411,404                  | 411.00              |
| 02-0803-1814 0000 | SMITH-HAGE BUILDING L P        | Yes                          | 158,400                   | 364,400                          | 522,800                    | 500,000   | 22,800                   | 23.00               |
| 02-0803-1815 0000 | HART MARGARET WOLF & AS TRUSTE | No                           | 284,400                   | 382,100                          | 666,500                    | 500,000   | 166,500                  | 167.00              |
| 02-0803-1818 0000 | HART MARGARET WOLF & AS TRUSTE | No                           | 284,400                   | 383,996                          | 668,396                    | 500,000   | 168,396                  | 168.00              |
| 02-0803-1702 0000 | HIGHLAND RESOURCES INC         | No                           | 580,000                   | 11,308                           | 591,308                    | 500,000   | 91,308                   | 91.00               |
| 02-0803-1706 0000 | PECAN STREET REAL ESTATE HOLDI | No                           | 284,400                   | 607,500                          | 891,900                    | 500,000   | 391,900                  | 392.00              |
| 02-0803-1711 0000 | CRADDOCK LARRY J & BETTE C PRE | No                           | 284,400                   | 545,600                          | 840,000                    | 500,000   | 340,000                  | 340.00              |
| 02-0803-2103 0000 | NORWOOD TOWER L P              | No                           | 3,382,288                 | 8,048,272                        | 11,409,560                 | 500,000   | 10,908,560               | 10,908.00           |
| 02-0804-0105 0000 | 408-411 EAST 8TH STREET BUILDI | Yes                          | 307,200                   | 378,700                          | 685,900                    | 500,000   | 185,900                  | 186.00              |
| 02-0804-0204 0000 | KING ASSET MANAGEMENT INC      | No                           | 441,800                   | 126,800                          | 568,200                    | 500,000   | 68,200                   | 68.00               |
| 02-0804-0208 0000 | ABRAHAM JOSEPH (SIB) JR        | No                           | 488,800                   | 18,275                           | 515,075                    | 500,000   | 15,075                   | 15.00               |

| Parcel            | Owner                          | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption | Net<br>Assessed<br>Value | \$,10/100<br>Amount |
|-------------------|--------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-----------|--------------------------|---------------------|
| 02-0804-0511 0000 | SHELTON MICHAEL L & SHANNON SE | No                           | 397,440                   | 397,580                          | 795,020                    | 500,000   | 295,020                  | 295.00              |
| 02-0804-0514 0000 | MAURO CARMELO & HILARY         | Yes                          | 853,801                   | 331,668                          | 1,225,759                  | 500,000   | 725,759                  | 726.00              |
| 02-0804-0808 0000 | CARRINGTON GROUP L.L.C.        | Yes                          | 298,080                   | 269,984                          | 568,064                    | 500,000   | 68,064                   | 68.00               |
| 02-0804-0810 0000 | 508 E SIXTH STREET LTD         | No                           | 501,552                   | 298,448                          | 800,000                    | 500,000   | 300,000                  | 300.00              |
| 02-0804-0903 0000 | TEXAS ELEMENTARY PRINCIPALS &  | No                           | 198,720                   | 330,148                          | 528,868                    | 500,000   | 28,868                   | 29.00               |
| 02-0804-1001 0000 | GRANT BUILDINGS LP             | No                           | 3,808,800                 | 2,807,200                        | 6,616,000                  | 500,000   | 5,918,000                | 5,918.00            |
| 02-0804-1103 0000 | UC3 LTD                        | No                           | 142,830                   | 381,800                          | 524,630                    | 500,000   | 24,630                   | 25.00               |
| 02-0804-1115 0000 | HENDRIX FRANK                  | No                           | 381,000                   | 165,200                          | 528,200                    | 500,000   | 28,200                   | 28.00               |
| 02-0804-1117 0000 | PECAN STREET LIMITED PARTNERSH | No                           | 207,320                   | 351,453                          | 558,773                    | 500,000   | 58,773                   | 59.00               |
| 02-0804-1311 0000 | RED RIVER REAL ESTATE L.C.     | No                           | 168,274                   | 402,327                          | 591,801                    | 500,000   | 91,801                   | 92.00               |
| 02-0804-1314 0000 | WALKER BROTHERS VENTURE        | No                           | 423,936                   | 80,206                           | 504,141                    | 500,000   | 4,141                    | 4.00                |
| 02-0804-1317 0000 | RED RIVER REAL ESTATE LC       | No                           | 628,730                   | 48,426                           | 673,156                    | 500,000   | 173,156                  | 173.00              |
| 02-0804-1407 0000 | SUTTON ICE HOUSE LTD           | No                           | 428,679                   | 115,633                          | 542,312                    | 500,000   | 42,312                   | 42.00               |
| 02-0804-1523 0000 | THI AUSTIN L.P.                | No                           | 1,118,972                 | 11,951,858                       | 12,470,730                 | 500,000   | 11,970,730               | 11,971.00           |
| 02-0804-1521 0000 | CAPTAINS PORTFOLIO L.P.        | No                           | 543,708                   | 6,295,101                        | 6,838,809                  | 500,000   | 6,338,809                | 6,339.00            |
| 02-0804-1613 0000 | PETERS JOSEPHINE EST           | No                           | 423,936                   | 110,840                          | 534,776                    | 500,000   | 34,776                   | 35.00               |
| 02-0804-1911 0000 | 4802 DUVAL CONDOMINIUMS LLC    | No                           | 377,588                   | 278,432                          | 656,020                    | 500,000   | 156,020                  | 156.00              |
| 02-0801-0905 0000 | BURTON CHARLES R & R Q MINTON  | No                           | 246,400                   | 297,100                          | 543,500                    | 500,000   | 43,500                   | 44.00               |
| 02-0801-1101 0000 | TRAVIS REALTY CORP             | No                           | 2,123,520                 | 5,806,480                        | 7,930,000                  | 500,000   | 7,430,000                | 7,430.00            |
| 02-0801-1208 0000 | RUSK JEFFREY E & SUSAN S       | No                           | 394,240                   | 468,124                          | 860,364                    | 500,000   | 360,364                  | 360.00              |
| 02-0801-1212 0000 | FROST NATIONAL BANK            | No                           | 630,770                   | 218,230                          | 850,000                    | 500,000   | 350,000                  | 350.00              |
| 02-0801-1406 0000 | TADA SERVICES INC              | No                           | 551,460                   | 815,540                          | 1,367,000                  | 500,000   | 867,000                  | 867.00              |
| 02-0801-1415 0000 | TEXAS AFL CIO                  | No                           | 781,800                   | 523,400                          | 1,086,000                  | 500,000   | 586,000                  | 586.00              |
| 02-0801-1503 0000 | S01 LTD                        | No                           | 515,200                   | 914,800                          | 1,430,000                  | 500,000   | 930,000                  | 930.00              |
| 02-0801-1508 0000 | TEXAS STATE TEACHERS ASSOCIATI | No                           | 2,649,800                 | 2,667,400                        | 5,307,000                  | 500,000   | 4,807,000                | 4,807.00            |
| 02-0801-1802 0000 | WHITTINGTON HARRY MET AL       | No                           | 1,413,120                 | 2,586,880                        | 4,000,000                  | 500,000   | 3,500,000                | 3,500.00            |
| 02-0801-1808 0000 | 900 CONGRESS LTD               | No                           | 588,300                   | 1,959,700                        | 1,656,000                  | 500,000   | 1,156,000                | 1,156.00            |
| 02-0801-1701 0000 | CRESCENT REAL ESTATE EQUITIES  | No                           | 1,058,840                 | 2,040,160                        | 3,100,000                  | 500,000   | 2,600,000                | 2,600.00            |
| 02-0801-1707 0000 | TEXAS BANKERS ASSCO            | No                           | 1,228,600                 | 478,014                          | 1,706,614                  | 500,000   | 1,206,614                | 1,206.00            |
| 02-0801-1906 0000 | CORBAN COMMUNICATIONS INC      | No                           | 305,902                   | 444,098                          | 750,000                    | 500,000   | 250,000                  | 250.00              |
| 02-0801-1808 0005 | DEWHURST DAVID H               | No                           | 48,787                    | 558,808                          | 608,595                    | 500,000   | 108,595                  | 109.00              |
| 02-0801-1908 0008 | SCHLUETER STAN                 | No                           | 68,414                    | 637,586                          | 707,000                    | 500,000   | 207,000                  | 207.00              |
| 02-0801-1909 0108 | MARSH ANDREA TRUSTEE           | No                           | 58,210                    | 583,460                          | 639,670                    | 500,000   | 139,670                  | 140.00              |
| 02-0801-1906 0113 | KIDD WHITEHURST & HARKNESS     | No                           | 122,313                   | 704,705                          | 827,018                    | 500,000   | 327,018                  | 327.00              |
| 02-0801-1908 0117 | JOHNSON & JOHNSON              | No                           | 82,819                    | 491,587                          | 574,406                    | 500,000   | 74,406                   | 74.00               |

| Parcel            | Owner                          | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption | Net<br>Assessed<br>Value | \$ 100/100<br>Amount |
|-------------------|--------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-----------|--------------------------|----------------------|
| 02-0801-2003 0000 | TEXAS TRIAL LAWYERS ASSOCIATIO | No                           | 828,290                   | 2,710,710                        | 3,540,000                  | 500,000   | 3,040,000                | 3,040.00             |
| 02-0803-0401 0000 | CONGRESS HOLDINGS LTD          | No                           | 408,980                   | 1,853,040                        | 2,262,000                  | 500,000   | 1,762,000                | 1,762.00             |
| 02-0803-0402 0000 | CONGRESS HOLDINGS LTD          | No                           | 3,766,905                 | 5,310,095                        | 9,077,000                  | 500,000   | 8,577,000                | 8,577.00             |
| 02-0803-0404 0000 | CONGRESS HOLDINGS LTD          | No                           | 320,050                   | 345,950                          | 666,000                    | 500,000   | 166,000                  | 166.00               |
| 02-0803-1003 0000 | CEDAR CONTRACTING INC          | No                           | 567,100                   | 2,787,900                        | 3,355,000                  | 500,000   | 2,855,000                | 2,855.00             |
| 02-0803-1012 0000 | PUBLIC EMPLOYEES CREDIT UNION  | No                           | 1,411,480                 | 777,747                          | 2,189,227                  | 500,000   | 1,689,227                | 1,689.00             |
| 02-0803-1013 0000 | OLIVE GROVE PARTNERS III LTD   | No                           | 793,300                   | 0                                | 793,300                    | 500,000   | 293,300                  | 293.00               |
| 02-0803-1102 0000 | TEXAS ASSOCIATION OF REALTORS  | No                           | 1,548,200                 | 2,672,806                        | 4,221,006                  | 500,000   | 3,721,006                | 3,721.00             |
| 02-0803-1108 0000 | TEXAS RETIRED TEACHERS ASSOC   | No                           | 883,200                   | 610,000                          | 1,493,200                  | 500,000   | 993,200                  | 993.00               |
| 02-0803-1110 0000 | LA QUINTA DEVELOPMENT PARTNERS | No                           | 1,738,800                 | 3,744,200                        | 5,483,000                  | 500,000   | 4,983,000                | 4,983.00             |
| 02-0803-0610 0000 | TEXAS ASSOCIATION OF BROADCAST | No                           | 637,500                   | 1,857,500                        | 2,495,000                  | 500,000   | 1,995,000                | 1,995.00             |
| 02-0803-0613 0000 | TEXAS ASSOCIATION OF SCHOOL    | No                           | 443,700                   | 1,056,300                        | 1,500,000                  | 500,000   | 1,000,000                | 1,000.00             |
| 02-0803-0614 0000 | TEXAS ASSOC OF SCHOOL BOARDS   | No                           | 436,470                   | 328,674                          | 765,144                    | 500,000   | 265,144                  | 265.00               |
| 02-0803-0616 0000 | TEXAS PUBLIC EMPLOYEES ASSN    | No                           | 435,688                   | 589,751                          | 1,025,439                  | 500,000   | 525,439                  | 525.00               |
| 02-0803-1015 0000 | VELOCITY CREDIT UNION          | No                           | 1,078,882                 | 1,493,118                        | 2,572,000                  | 500,000   | 2,072,000                | 2,072.00             |
| 02-0803-1109 0000 | VOCATIONAL AGRICULTURE TEACHER | No                           | 278,000                   | 683,857                          | 961,857                    | 500,000   | 461,857                  | 461.00               |
| 02-0803-1118 0000 | NALLE GEORGE SJR & ANNE BYRD   | No                           | 380,400                   | 327,430                          | 707,830                    | 500,000   | 207,830                  | 207.00               |
| 02-0803-1301 0000 | TEXAS HOTEL-VEF IV LP          | No                           | 8,822,080                 | 17,453,538                       | 26,275,618                 | 500,000   | 25,775,618               | 25,775.00            |
| 02-0803-1401 0000 | VELOCITY CREDIT UNION          | No                           | 1,179,000                 | 352,000                          | 1,531,000                  | 500,000   | 1,031,000                | 1,031.00             |
| 02-0803-1405 0000 | TEXAS MOTOR TRANSPORTATION &   | No                           | 878,750                   | 568,250                          | 1,447,000                  | 500,000   | 947,000                  | 947.00               |
| 02-0803-1601 0100 | CITY OF AUSTIN                 | No                           | 0                         | 580,000                          | 580,000                    | 500,000   | 80,000                   | 80.00                |
| 02-0803-1601 0000 | CITY OF AUSTIN                 | No                           | 0                         | 1,520,000                        | 1,520,000                  | 500,000   | 1,020,000                | 1,020.00             |
| 02-1002-1307 0000 | HARREN STEVE                   | No                           | 710,400                   | 1,403,767                        | 2,114,167                  | 500,000   | 1,614,167                | 1,614.00             |
| 02-1002-1406 0000 | TEXAS MEDICAL ASSOCIATION      | No                           | 2,119,680                 | 10,570,320                       | 12,690,000                 | 500,000   | 12,190,000               | 12,190.00            |
| 02-1002-1410 0000 | COMBINED LAW ENFORCEMENT ASSOC | No                           | 768,000                   | 854,202                          | 1,622,202                  | 500,000   | 1,122,202                | 1,122.00             |
| 02-1002-1511 0000 | WYNWAT REAL ESTATE LIMITED PA  | No                           | 3,685,820                 | 25,056,180                       | 28,742,000                 | 500,000   | 28,242,000               | 28,242.00            |
| 02-1002-1601 0000 | SOUTHWESTERN BELL TELEPHONE    | No                           | 4,570,580                 | 18,275,440                       | 22,846,000                 | 500,000   | 22,346,000               | 22,346.00            |
| 02-1002-1705 0000 | HARREN STEVE G CHILDRENS TRUST | No                           | 178,010                   | 606,531                          | 784,541                    | 500,000   | 284,541                  | 284.00               |
| 02-1002-1712 0000 | TRAVIS HOTEL GROUP LP          | No                           | 358,010                   | 483,890                          | 841,900                    | 500,000   | 341,900                  | 341.00               |
| 02-1002-1714 0000 | RIO GRANDE DEL REY LP          | No                           | 534,210                   | 187,290                          | 721,500                    | 500,000   | 221,500                  | 221.00               |
| 02-1002-1905 0000 | COUNTRY STORE GALLERY INCORPOR | No                           | 353,675                   | 244,359                          | 598,034                    | 500,000   | 98,034                   | 98.00                |
| 02-1002-1907 0000 | TEXAS MID-CONTINENT OIL & GAS  | No                           | 206,080                   | 342,098                          | 548,178                    | 500,000   | 48,178                   | 48.00                |
| 02-1002-2004 0000 | FELCOR/SPM AUSTIN HOLDINGS LP  | No                           | 2,119,680                 | 11,353,608                       | 13,473,288                 | 500,000   | 12,973,288               | 12,973.00            |
| 02-1002-2012 0000 | TEXAS RESTAURANT ASSOCIATION   | No                           | 1,238,480                 | 398,520                          | 1,637,000                  | 500,000   | 1,137,000                | 1,137.00             |
| 02-1002-2203 0000 | BERRY-GAMMON PARTNERSHIP       | No                           | 372,480                   | 673,120                          | 1,045,600                  | 500,000   | 545,600                  | 545.00               |

| Parcel            | Owner                           | Historical<br>Zone<br>Yes/No | Land<br>Assessed<br>Value | Improvement<br>Assessed<br>Value | Total<br>Assessed<br>Value | Exemption   | Net<br>Assessed<br>Value | \$,100/100<br>Amount |
|-------------------|---------------------------------|------------------------------|---------------------------|----------------------------------|----------------------------|-------------|--------------------------|----------------------|
| 02-1002-2213 0000 | TEQUILA MOCKINGBIRD LLC         | No                           | 246,780                   | 246,420                          | 543,200                    | 500,000     | 43,200                   | 43.00                |
| 02-1002-2214 0000 | INSAINICO LLC                   | Yes                          | 184,320                   | 365,320                          | 589,640                    | 500,000     | 89,640                   | 70.00                |
| 02-1002-2303 0000 | ARTPLEX I L P                   | No                           | 314,880                   | 735,120                          | 1,050,000                  | 500,000     | 550,000                  | 550.00               |
| 02-1002-2304 0000 | ROBBINS FREDDIE H & STUART B    | No                           | 529,920                   | 189,018                          | 698,938                    | 500,000     | 198,938                  | 198.00               |
| 02-1002-2308 0000 | VILLEGAS ANTHONY & C J VILLEGA  | No                           | 311,880                   | 340,620                          | 652,500                    | 500,000     | 152,500                  | 153.00               |
| 02-1002-2508 0000 | CAYE SOUTH MANAGEMENT GROUP INC | No                           | 357,950                   | 308,550                          | 666,500                    | 500,000     | 166,500                  | 167.00               |
| 02-1002-2609 0000 | SUTHERLAND RESOURCES INC        | No                           | 326,400                   | 340,736                          | 667,136                    | 500,000     | 167,136                  | 167.00               |
| 02-1002-2601 0000 | AUSTIN SCOTTISH RITE CO INC     | No                           | 883,200                   | 187,800                          | 1,065,000                  | 500,000     | 565,000                  | 565.00               |
| 02-1002-2804 0000 | TWEAN NEWS CHANNEL OF AUSTIN L  | No                           | 294,400                   | 1,305,600                        | 1,600,000                  | 500,000     | 1,100,000                | 1,100.00             |
| 02-1002-2907 0000 | GUERRERO-MCDONALD MARY          | No                           | 441,600                   | 109,400                          | 551,000                    | 500,000     | 51,000                   | 51.00                |
| 02-1004-1802 0000 | AUSTIN SAENGERRUNDE HOME COMPA  | Yes                          | 657,923                   | 353,036                          | 1,010,958                  | 500,000     | 510,958                  | 511.00               |
| Total:            |                                 |                              | 392,738,944               | 898,207,037                      | 1,290,945,981              | 143,000,000 | 1,147,945,981            | 1,147,962.00         |
| Parcel Count:     |                                 |                              | 286                       |                                  |                            |             |                          |                      |



## MEMORANDUM

TO: Charles Betts, Executive Director,  
Downtown Austin Alliance

FROM: Michael Knox, Principal Planner,  
Economic Growth and Redevelopment Services Office

DATE: September 30, 2004

SUBJECT: 2005–2006 Downtown Austin Public Improvement District (PID) Funding

I am providing you the proposed budget for the 2005–2006 PID/DAA funding. This is the funding available to prepare the DAA's Service Plan and Budget:

|                                                                      |                   |
|----------------------------------------------------------------------|-------------------|
| Proposed 2005 Assessment Roll - 96.00% collection rate               | \$1,102,034       |
| City of Austin Contribution                                          | \$150,000         |
| Collected assessment for 2004 (9/21/04) less appropriated assessment | \$46,935          |
| Earned interest and late payments (9/21/04)                          | \$28,640          |
| Possible Adjustments to Proposed 2004 Assessment Roll                | (\$ 100,000)      |
| <hr/> Total Available                                                | <hr/> \$1,227,609 |

Please prepare the Service Plan and Budget for 2005–2006 based on this estimated revenue. There may be adjustments in the assessment roll or other sources at a later date.

Michael Knox

cc: Mindy Griggs, EGRSO  
Diana Thomas, Controller's Office  
Cheryl Woods, Controller's Office  
Jia Ming Qian, Controller's Office  
Kim Holderread, Treasury  
David Lloyd, Law Department

