



**Grant  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12  
AGENDA DATE: Thu 11/04/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize an Ordinance accepting grant funds from the United States Department of Homeland Security, Metro Medical Response System Program in the amount of \$400,000, for the enhancement of local medical and health care capabilities for terrorist incidents; and amending the Fiscal Year 2004-05 Office of Emergency Management Operating Budget Special Revenue Fund of Ordinance No. 040913-01, to appropriate \$400,000 in grant funds and to create 1.3 full-time equivalent positions.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$400,000 is available in the U.S. Department of Homeland Security.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Management Services - Office of **DIRECTOR'S**  
**DEPARTMENT:** Emergency Management **AUTHORIZATION:** Steve Collier

**FOR MORE INFORMATION CONTACT:** Steve Collier, Director, Office of Emergency Management, 974-0450; Lindy McGinnis, Emergency Plans Officer, 974-0465

**PRIOR COUNCIL ACTION:** The initial MMRS Program Grant was approved by the City Council in August, 2000. A MMRS 2003 Program Support Grant was also approved by City Council in November, 2003.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

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The 2004 Metro Medical Response System (MMRS) Program Continuation Grant is a \$400,000, 18-month grant to continue and enhance previous MMRS contracts originally awarded to the City of Austin in FY 1999-2000. The MMRS program focuses on integrating local health and medical assets, including hospitals, public health, and EMS into a comprehensive capability for managing terrorist or conventional incidents that generate large numbers of casualties. The grant period is October 1, 2004 through March 31, 2006.

This grant will provide funding for activities in the following focus areas:

- Establishment of a Health and Medical Emergency Management Steering Committee.
- Enhancing hospital and healthcare surge capacity.
- Integration of our health and medical command and control structure into the National Incident Management System.
- Development of strategies, policies, and procedures pertaining to quarantine and isolation in large-scale incidents.



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- Update of the pharmaceutical caches maintained for major biological or chemical incidents.

The grant provides sufficient funds to hire 1.3 permanent, grant-funded FTEs. It also provides funding for equipment, supplies, pharmaceuticals, contractual services, and travel. There is no match required by the City of Austin.

# OPERATING BUDGET

## Fiscal Note

DATE OF COUNCIL CONSIDERATION:

11/4/04

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Management Services - Office of Emergency Management

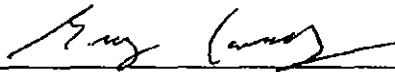
Authorize an ordinance accepting grant funds from the United States Department of Homeland Security, Metro Medical Response System Program in the amount of \$400,000, for the enhancement of local medical and health care capabilities for terrorist incidents; and amending the Fiscal Year 2004-2005 Office of Emergency Management Operating Budget Special Revenue Fund of Ordinance No. 040913-01, to appropriate \$400,000 in grant funds and to create 1.3 full-time equivalent positions.

### FINANCIAL INFORMATION:

|  | Approved<br>Budget<br>2004-2005 | Impact of this<br>Action | Amended<br>Budget<br>2004-2005 |
|--|---------------------------------|--------------------------|--------------------------------|
| Special Revenue Fund<br>Metro Medical Response System Program<br>10/1/04 - 3/31/04 | \$0                             | \$400,000                | \$400,000                      |
| <b>TOTAL</b>   | <u>\$0</u>                      | <u>\$400,000</u>         | <u>\$400,000</u>               |
| <b>FTEs</b>  | -                               | 1.30                     | 1.30                           |

**Source:** Funding in the amount of \$400,000 is available from the U.S. Department of Homeland Security, MMRS Program, for the grant period October 1, 2004 - March 31, 2006. No City match is required.

Budget Office:



Date:

10-27-04

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2004-2005 OFFICE OF EMERGENCY MANAGEMENT OPERATING BUDGET OF ORDINANCE NO. 040913-01 TO APPROPRIATE FUNDS AND ADD FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council authorizes the acceptance of \$400,000 in grant funds from the United States Department of Homeland Security, Metro Medical Response System Program.

**PART 2.** The Council amends the Fiscal Year 2004-2005 Office of Emergency Management Operating Budget of Ordinance No. 040913-01 to appropriate \$400,000 to the Management Services Special Revenue Fund for the enhancement of local medical and health care capabilities for terrorist incidents and add two full-time equivalent positions.

**PART 3.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

**PASSED AND APPROVED**

, 2004

www.ck12.org

Will Wynn  
Mayor

**APPROVED:** \_\_\_\_\_  
David Allan Smith  
City Attorney

**ATTEST:** \_\_\_\_\_  
Shirley A. Brown  
City Clerk