



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 21
AGENDA DATE: Thu 11/18/2004
PAGE: 1 of 1

SUBJECT: Authorize execution of an Interlocal Agreement with the TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) for the replacement of an existing bridge on East Martin Luther King, Jr. Boulevard at Waller Creek, in an amount of \$82,234 plus \$7,182 for preliminary engineering previously approved by Council for a total amount not to exceed \$89,416.

AMOUNT & SOURCE OF FUNDING: Project participation cost is 90% TxDOT, 10% City of Austin. \$89,416 is included in the Fiscal Year 2004-2005 Approved Capital Budget of the Department of Public Works.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton.

FOR MORE INFORMATION CONTACT: H. Thomas Collins, P.E., 974-7124; Ed Poppitt, P.E., 947-8768; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: The City's participation amount of \$7,182, 10% of preliminary engineering cost, was approved by City Council on August 12, 2004.

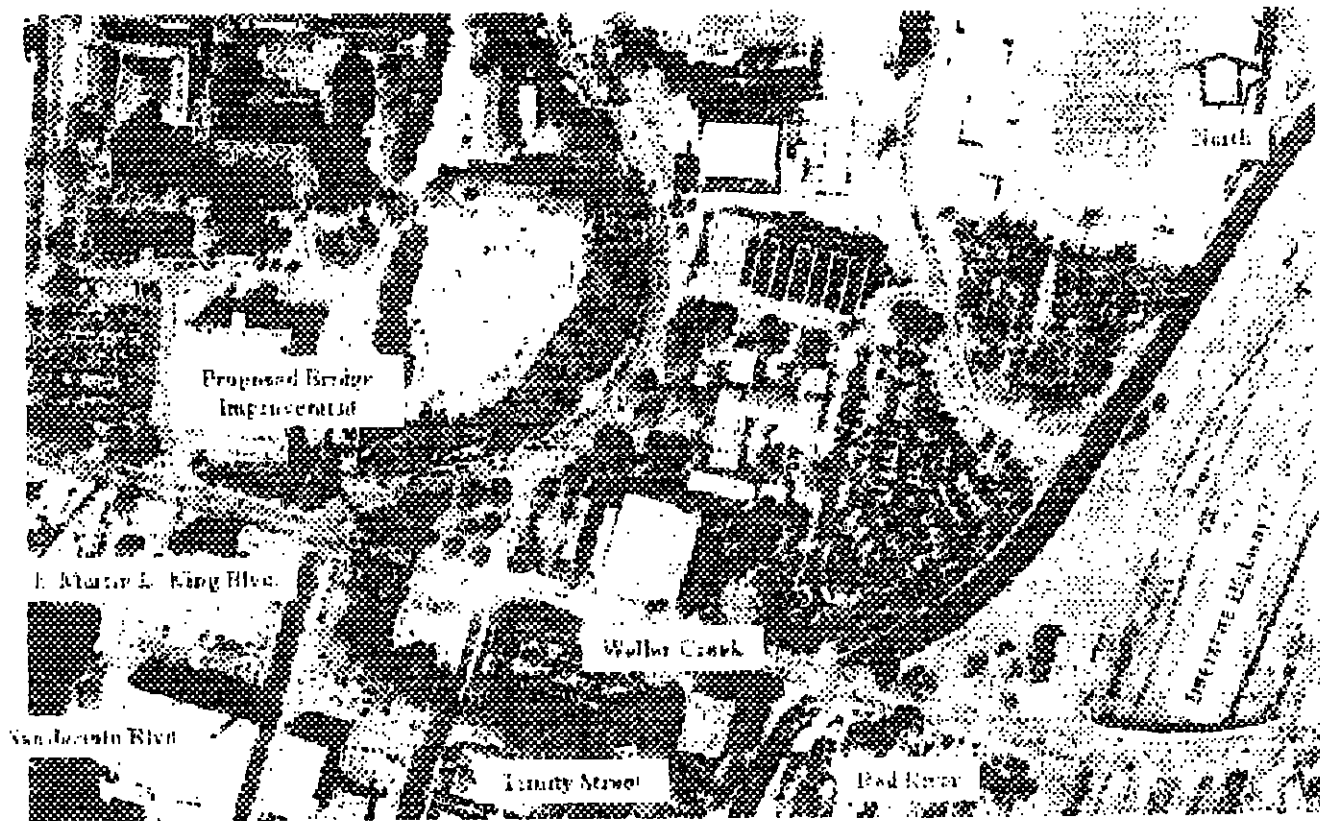
BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

An existing vehicular bridge across Waller Creek on East Martin Luther King Jr. Boulevard is in need of replacement. The bridge is included in the currently approved Texas Department of Transportation's (TxDOT) Off-State System Federal-Aid Highway Bridge Replacement and Rehabilitation Program authorized by the Texas Transportation Commission Minute Order number 109335, dated July 2003. Under the Program, TxDOT will pay 90% of the cost to design and replace the bridge and the City will be responsible for 10% of project cost. TxDOT will design, bid, and manage the construction of the project. The project is expected to take approximately one year to design and six months to construct.

The total estimated project cost is \$894,159. The City's participation amount of \$7,182 is 10% of Preliminary Engineering cost, which is \$71,820. As required under the Agreement, a check made payable to TxDOT in the amount of \$7,182 is due immediately upon receipt of a fully executed agreement to fully activate the project. The remaining balance of the estimated project costs in the amount of \$82,324 will be due forty-five days prior to TxDOT's date of letting the project.



E. Martin Luther King Blvd. at Waller Creek

Location Map

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 18-Nov-04
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works Department

DESCRIPTION: Authorize execution of an Interlocal Agreement with the TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) for the replacement of an existing bridge on E. Martin Luther King Boulevard at Waller Creek, in an amount of \$82,234.00 plus \$7,182.00 for preliminary engineering previously approved by Council for a total amount not to exceed \$89,416.00.

FINANCIAL INFORMATION:

Project Name: East Martin Luther King Blvd @ Waller Creek
Project Authorization: 2004-2005 Approved Capital Budget
Funding Source: 1998 GO Bonds P1
Fund/Agency/Orgn: 8780-607-1800

Total Current Appropriation	\$73,270,000.00
Unencumbered Balance	\$11,174,056.00
Amount of this Action	<u>(\$89,416.00)</u>
Estimated Available	<u><u>\$11,084,640.00</u></u>

Ref: 8780-607-1847

Financial Approval: Rusty Cobern

Date: November 2, 2004