Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 30
AGENDA DATE: Thu 12/02/2004

SUBJECT: Authorize execution of a 12-month service agreement with HEWLETT-PACKARD COMPANY, Palo Alto, CA, through the State of Texas Department of Information Resources for hardware and software maintenance and support services in an amount not to exceed $155,360, with four 12-month extension options in an amount not to exceed $155,360, for a total agreement amount not to exceed $776,800

AMOUNT & SOURCE OF FUNDING: Funding in the amount of $100,064 is available in the Fiscal Year 2004-2005 Approved Operating Budget of the Austin Water Utility. Funding in the amount of $55,296 is available in the Fiscal Year 2004-2005 Approved Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING DEPARTMENT: Purchasing for Austin Water Utility; Austin Energy;

DIRECTOR'S AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Maureen McKeon, Purchasing Office 974-2001

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Cooperative Purchasing.

MBE / WBE: N/A

This contract will provide for the maintenance of hardware, software and support services for the VAX/Alpha minicomputers through the State of Texas Department of Information Resources (DIR) Go DIRect program. These services were previously provided by HP through DIR under an Interlocal Agreement originally established between the City and the State of Texas DIR in April 1993. The contract will also provide technical training and software support.

The Austin Water Utility (AWU) and Austin Energy (AE) own and operate VAX/Alpha mini-computers and software server networks. AE has many critical applications on this platform including the Residential and Commercial Rebate programs, Green Choice database, One Call (*call before you dig program*), the Maintenance Management System and the Inventory Management System. AWU runs the SLIM (System for Laboratory Information Management) application that records Austin's Water Quality readings and metrics over time.