



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 28
AGENDA DATE: Thu 12/16/2004
PAGE: 1 of 1**

SUBJECT: Authorize negotiation and execution of an Interlocal Agreement with the Texas Department of Transportation (TxDOT) for construction of traffic signal improvements as the FM 734: Neenah Ave to Amherst Dr. Signals Improvement Project to be funded with Transportation Equity Act for the 21st Century (TEA-21) funds and 20% matching City of Austin (City) funds from the Capital Metropolitan Transportation Authority (CMTA) Quarter Cent.

AMOUNT & SOURCE OF FUNDING: Total project cost is \$236,693. 80% of project costs will be provided from TxDOT grant funds. Funding for the remaining 20% is available in Fiscal Year 2004-2005 Amended Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Tom Forrest, 974-2244; Ali Mozdbar, 457-4870; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: On August 7, 2003 the Council approved a resolution authorizing the City Manager to submit roadway, bicycle and pedestrian-related projects for consideration by Capital Area Metropolitan Planning Organization (CAMPO) for Federal funding under the Federal Surface Transportation Program Metropolitan Mobility (STP MM) fund. That resolution included \$236,693 (\$189,354 in Federal grant funds and the City's 20% match of \$47,339) for the FM 734: Neenah Ave to Amherst Dr. Signals Improvement Project.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The FM 734: Neenah Ave to Amherst Dr. Signals Improvement Project is part of the Transportation Engineering Division, Traffic Signal Section program to provide safe and efficient multi-modal transportation. The Project involves installation of aerial and underground cable and control equipment to establish synchronization, facilitate communication and give remote control of traffic signals along the arterial to the City's Traffic Management Center. The Project will aid the City in its goals to reduce air pollution and traffic congestion by improving traffic signal infrastructure and maximizing synchronization.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

16-Dec-04

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of an Interlocal Agreement with the Texas Department of Transportation (TxDOT) for construction of traffic signal improvements as the FM 734: Neenah Ave to Amherst Dr. Signals Improvement Project to be funded with Transportation Equity Act for the 21st Century (TEA-21) funds and 20% matching City of Austin (City) funds from the CMTA Quarter Cent.

FINANCIAL INFORMATION:

Interlocal Agreement

Project Name:	FM 734 from Neenah to Amherst
Project Authorization:	2004-2005 Amended Capital Budget
Funding Source:	Federal ISTEA and TEA-21 Funds
Fund/Agency/Orgn:	8950-607-NEW

Total Current Appropriation	\$189,354.00
Unencumbered Balance	\$189,354.00
Amount of this Action	<u>(\$189,354.00)</u>
Estimated Available	<u>\$0.00</u>

Matching Funds

Project Name:	FM 734 from Neenah to Amherst
Project Authorization:	2004-2005 Amended Capital Budget
Funding Source:	Capital Metro Quarter Cent Funds
Fund/Agency/Orgn:	8581-257-9400

Total Current Appropriation	\$3,500,000.00
Unencumbered Balance	\$1,971,871.00
Amount of this Action	<u>(\$48,286.00)</u>
Estimated Available	<u>\$1,923,585.00</u>

Financial Approval: _____

Date: 11/23/04