



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 30
AGENDA DATE: Thu 12/16/2004
PAGE: 1 of 1

SUBJECT: Authorize negotiation and execution of an Interlocal Agreement with the Texas Department of Transportation (TxDOT) for construction of traffic signal improvements as the LP 360 from US 183 to RM 2222 Project to be funded with Transportation Equity Act for the 21st Century (TEA-21) funds and 20% matching City of Austin (City) funds from the Capital Metropolitan Transportation Authority (CMTA) Quarter Cent.

AMOUNT & SOURCE OF FUNDING: Total project cost is \$138,311. 80% of project costs will be provided from TxDOT grant funds. Funding for the remaining 20% is available in Fiscal Year 2004-2005 Amended Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Tom Forrest, 974-2244; Ali Mozdbar, 457-4870; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: On August 7, 2003 the Council approved a resolution authorizing the City Manager to submit roadway, bicycle and pedestrian-related projects for consideration by Capital Area Metropolitan Planning Organization (CAMPO) for Federal funding under the Federal Surface Transportation Program Metropolitan Mobility (STP MM) fund. That resolution included \$138,311 (\$110,649 in Federal grant funds and the City's 20% match of \$27,662) for the LP 360: US 183 to RM 2222 Signals Improvement Project.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The LP 360: US 183 to RM 2222 Signals Improvement Project consists of signal improvements on LP 360 from US 183 to RM 2222. Federal TEA-21 funds of (no more than) \$110,649 were included in the 2003-2005 Transportation Improvement Plan (TIP) for this project. The City's 20% share of the costs is \$27,662. Costs in excess of the federal grant amount are the City's responsibility. The City will administer the design and construction phases of the project. Upon execution of the agreement, the City is required to send TxDOT \$553.24 for TxDOT's administrative costs. This action will approve the agreement with TxDOT and appropriate the grant funds for this project.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

16-Dec-04

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of an Interlocal Agreement with the Texas Department of Transportation (TxDOT) for construction of traffic signal improvements as the LP 360 from US 183 to RM 2222 Project to be funded with Transportation Equity Act for the 21st Century (TEA-21) funds and 20% matching City of Austin (City) funds from the CMTA Quarter Cent.

FINANCIAL INFORMATION:

Interlocal Agreement

Project Name:	Loop 360 from US 183 to RM 2222
Project Authorization:	2004-2005 Amended Capital Budget
Funding Source:	Federal ISTEA and TEA-21 Funds
Fund/Agency/Orgn:	8950-607-NEW

Total Current Appropriation	\$110,649.00
Unencumbered Balance	\$110,649.00
Amount of this Action	<u>(\$110,649.00)</u>
Estimated Available	<u>\$0.00</u>

Matching Funds

Project Name:	Loop 360 from US 183 to RM 2222
Project Authorization:	2004-2005 Amended Capital Budget
Funding Source:	Capital Metro Quarter Cent Funds
Fund/Agency/Orgn:	8581-257-9400

Total Current Appropriation	\$3,500,000.00
Unencumbered Balance	\$1,923,585.00
Amount of this Action	<u>(\$28,215.00)</u>
Estimated Available	<u>\$1,895,370.00</u>

Financial Approval: 

Date: 11/23/04