



**Interlocal Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 34  
**AGENDA DATE:** Thu 12/16/2004  
**PAGE:** 1 of 1

**SUBJECT:** Authorize negotiation and execution of an Interlocal Agreement with the Texas Department of Transportation (TxDOT) for construction of traffic signal improvements as the US 183: Pond Springs to RR 620 Signals Improvement Project to be funded with Transportation Equity Act for the 21st Century (TEA-21) funds and 20% matching City of Austin (City) funds from the Capital Metropolitan Transportation Authority (CMTA) Quarter Cent.

**AMOUNT & SOURCE OF FUNDING:** Total project cost is \$117,081. 80% of project costs will be provided from TxDOT grant funds. Funding for the remaining 20% is available in Fiscal Year 2004-2005 Amended Capital Budget of the Public Works Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**

**DIRECTOR'S**  
**AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Tom Forrest, 974-2244; Ali Mozdbar, 457-4870; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** On August 7, 2003 the Council approved a resolution authorizing the City Manager to submit roadway, bicycle and pedestrian-related projects for consideration by Capital Area Metropolitan Planning Organization (CAMPO) for Federal funding under the Federal Surface Transportation Program Metropolitan Mobility (STP MM) fund. That resolution included \$117,081 (\$93,665 in Federal grant funds and the City's 20% match of \$23,416) for the US 183: Pond Springs to RR 620 Signals Improvement Project.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

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The US 183: Pond Springs to RR 620 Signals Improvement Project consists of signal improvements on US 183 from Pond Springs to RR 620. Federal TEA-21 funds of (no more than) \$93,665 were included in the 2003-2005 Transportation Improvement Plan (TIP) for this project. The City's 20% share of the costs is \$23,416. Costs in excess of the federal grant amount are the City's responsibility. The City will administer the design and construction phases of the project. Upon execution of the agreement, the City is required to send TxDOT \$468.32 for TxDOT's administrative costs. This action will approve the agreement with TxDOT and appropriate the grant funds for this project.

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

16-Dec-04  
Resolution  
Public Works Department

**DESCRIPTION:** Authorize execution of an Interlocal Agreement with the Texas Department of Transportation (TxDOT) for construction of traffic signal improvements as the US 183: Pond Springs to RR 620 Signals Improvement Project to be funded with Transportation Equity Act for the 21st Century (TEA-21) funds and 20% matching City of Austin (City) funds from the CMTA Quarter Cent.

**FINANCIAL INFORMATION:**

Interlocal Agreement

|                        |                                    |
|------------------------|------------------------------------|
| Project Name:          | US 183 from Pond Springs to RR 620 |
| Project Authorization: | 2004-2005 Amended Capital Budget   |
| Funding Source:        | Federal ISTEA and TEA-21 Funds     |
| Fund/Agency/Orgn:      | 8950-607-NEW                       |

|                             |                       |
|-----------------------------|-----------------------|
| Total Current Appropriation | \$148,207.00          |
| Unencumbered Balance        | \$148,207.00          |
| Amount of this Action       | <u>(\$148,207.00)</u> |
| Estimated Available         | <u>\$0.00</u>         |

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Matching Funds

|                        |                                    |
|------------------------|------------------------------------|
| Project Name:          | US 183 from Pond Springs to RR 620 |
| Project Authorization: | 2004-2005 Amended Capital Budget   |
| Funding Source:        | Capital Metro Quarter Cent Funds   |
| Fund/Agency/Orgn:      | 8581-257-9400                      |

|                             |                       |
|-----------------------------|-----------------------|
| Total Current Appropriation | \$3,500,000.00        |
| Unencumbered Balance        | \$1,857,577.00        |
| Amount of this Action       | <u>(\$23,884.00)</u>  |
| Estimated Available         | <u>\$1,833,693.00</u> |

Financial Approval: \_\_\_\_\_

Date: 11/23/04