



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 39
AGENDA DATE: Thu 12/16/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for the Shoal Creek Boulevard Transportation Project in an amount not to exceed \$295,285.50.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$295,285.50 is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Keri R. Burchard-Juarez, P.E. 974-7298; Michael Curtis, 974-7056; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: One responsive bidder.

MBE / WBE: 1.92% MBE and 4.96% WBE subcontractor participation.

The scope of this project consists of constructing concrete curb extensions along Shoal Creek Boulevard from 38 1/2 Street to Foster Lane. The project also includes landscaping of the curb extensions, a traffic island, traffic signs, lane striping and pavement markings. Shoal Creek Boulevard will be re-striped to allow for a 10-foot wide multi-use lane on each side of the road adjacent to the existing curb. These 10-foot lanes will contain a series of 6-foot wide curb extensions which will prevent vehicular travel in the lanes. These 10-foot lanes will be used for resident parking as well as bicycle and pedestrian traffic. The inner driving lanes on Shoal Creek Boulevard will be reduced in width to 10-feet, which will serve as a traffic calming measure.

This project has been in the planning and design stage for over four years and the neighborhood residents and cycling community are eager to see construction begin. The contract allows 120 calendar days for completion of the project.

Bid documents were distributed to 4 general contractors and 7 plan rooms. Bids were opened on November 4, 2004. Jay-Reese Contractors, Inc. submitted the only responsive bid of 2 bids received:

Jay-Reese Contractors, Inc., Austin, TX
Mac, Inc., Austin, TX

\$295,285.50
Non-responsive

The contractor's choice of work methodology provides for 5 areas of subcontracting opportunities: landscaping, construction photographs, erosion control services, hauling and barricades, signs and traffic handling.



Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 39
AGENDA DATE: Thu 12/16/2004
PAGE: 2 of 2

Participation sub-goals stated in the solicitation were 15.90% MBE, 6.85% WBE. Total participation estimated on base bid amount of \$295,285.50:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$244,954.50</u>	<u>82.96%</u>
Jay-Reese Contractors, Inc., Austin, TX	\$244,954.50	82.96%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$5,692.00</u>	<u>1.92%</u>
<u>MB Subtotal</u>	<u>\$500.00</u>	<u>0.17%</u>
Alvin L. Washington Trucking, Austin, TX (Hauling)	\$500.00	0.17%
<u>FH Subtotal</u>	<u>\$5,192.00</u>	<u>1.75%</u>
White Photographic Services, Austin, TX (Construction photographs)		
\$2,400.00 0.81%		
ABC Erosion Control, Austin, TX (Erosion Control)	\$2,782.00	0.94%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$14,649.00</u>	<u>4.96%</u>
JJJ Farms, Austin, TX (Landscaping)	\$14,649.00	4.96%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$30,000.00</u>	<u>10.16%</u>
United Rentals Highway Technologies, Austin, TX (Barricades, signs and traffic handling)		
\$30,000.00 10.16%		

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 16-Dec-04
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works Department

DESCRIPTION: Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for the Shoal Creek Boulevard Transportation Project in an amount not to exceed \$295,285.50.

FINANCIAL INFORMATION:

Project Name: Traffic Calming Matches
Project Authorization: 2004-2005 Amended Capital Budget
Funding Source: FY01 CIP Interest
Fund/Agency/Orgn: 8400-607-8070

Total Current Appropriation	\$500,000.00
Unencumbered Balance	\$270,319.00
Amount of this Action	<u>(\$270,285.50)</u>
Estimated Available	<u><u>\$33.50</u></u>

Financial Approval: Rusty Cobern

Date: 11/23/2004

RCA Ser. # 7215

Project: Shoal Creek Blvd. Transportation Project

Recommended Low Bidder: Jay-Reese Construction

Low Bid Amount: \$295,285

Project Goals: MBE = 15.90 WBE = 6.85

Achieved Goals: MBE = 1.92 WBE = 4.96

	Subcontracted \$ Amount		Cert.		Solicited		Responded		Cert.		Solicited		Responded		Cert.		Solicited		Responded	
	Certified	Non-Certified	AA	AA	AA	AA	Hispanic	Hispanic	Hispanic	Hispanic	NA	NA	NA	NA	Asian	Asian	Asian	Asian	WBE	WBE
33055 FENCING, TEMPORARY			0	0	0	0	1	1	1	0	0	0	0	0	0	0	2	2	0	0
79020 GRASS SEED			1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0
79050 SOD, GRASS			1	1	1	1	1	1	1	0	0	0	0	0	0	0	2	2	0	0
80198 SIGNS, CONSTRUCTION			0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0
90976 SITE WORK			4	4	0	0	8	8	0	0	0	0	0	0	0	0	1	1	0	0
91319 CONSTRUCTION, CURB			5	5	0	0	17	17	0	0	0	0	0	0	1	1	3	3	0	0
9135051 PAVEMENT MARKING			0	0	0	0	1	1	0	0	0	0	0	0	0	0	2	2	0	0
98814 EROSION CONTROL	\$2,782		3	3	0	0	2	2	1	0	0	0	0	0	1	1	5	5	2	2
9885299 LANDSCAPING	\$14,649		4	4	2	2	4	4	0	0	0	0	0	0	1	1	3	3	1	1
*5507818 BARRICADES		\$30,000	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0
*9157297 CONSTRUCTION PHOTOS	\$2,782		1	1	0	0	3	2	2	0	0	0	0	0	1	1	5	5	0	0
*96239 HAULING	\$500		13	13	1	1	46	46	0	0	0	0	0	0	1	1	12	12	0	0
Totals	\$20,713	\$30,000	32	32	4	4	84	84	4	0	0	0	0	0	5	5	41	41	3	3
Unique Vendor Totals			26	26	4	4	77	77	4	0	0	0	0	0	4	4	35	35	3	3

*Not on Availability list



LOCATION MAP

N.T.S.