



**Change order
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 41
AGENDA DATE: Thu 12/16/2004
PAGE: 1 of 3**

SUBJECT: Authorize execution of change order # 8 to the construction contract with SALAS CONSTRUCTORS, INC. (MBE - 86.56%), Buda, TX, for the Austin Clean Water Program South Congress Avenue Wastewater Project in the amount of \$100,000.50, for a total contract amount not to exceed \$833,332.50

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$100,000.50 is included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Anne Scharlach, P.E., 479-1648; John Dippolino, 479-1631; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: The construction contract award for \$733,332 was approved on 1/29/04.

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission

PURCHASING: N/A

MBE / WBE: 7.35% MBE and 1.74% WBE overall subcontractor participation to date.

This project includes the installation of approximately 3,500 linear feet of 8-inch sanitary sewer including all the ancillary construction along South Congress Avenue, from south of Ben White Boulevard to just north of Williamson Creek. The project also included the excavation and disposal of Class I and Class II materials at a regulated landfill. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows. The contract identifies construction duration of 120 calendar days. The project is approximately 95% complete.

This change order provides for additional costs associated with utility conflicts that were not identified in the original design. Because a mutually agreed to amount could not be negotiated with the Contractor and in order to maintain progress on the project and minimize continued traffic impacts to the traveling public, this work was performed under a Change Directive. The dollar amount listed below reflects current estimates of Change Directive work based on records of actual labor, material and equipment.

DATE	CO#	DESCRIPTION	AMOUNT	CO%	TOTAL %
1/29/04		Original Contract	\$666,666.00		
Contingency	1	Additional excavation to lower wastewater line and manhole to avoid utility conflict.	\$ 6,636.13	0.99%	0.99%



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PAGE: 2 of 3**

Contingency 2	Additional excavation to locate previously unknown utility; additional business access signs; additional pavement markings; and additional excavation to lower wastewater line to avoid previously unknown utility.	\$ 32,625.72	4.89%	5.88%
Contingency 3	Installation of temporary parking area; additional tree protection; and additional pavement markings.	\$16,398.50	2.45%	8.33%
Contingency 4	Addition of one new manhole.	\$6,600.00	0.99%	9.32%
Contingency 5	Addition of disposal of Class I soil quantities and deletion of disposal of Class II soil quantities.	\$35,100.00	5.27%	14.59%
Contingency 6	Deletion of Type C Asphalt and one Drop Manhole and addition of one Standard Manhole.	<\$84,697.00>	<12.70%>	1.89%
Contingency 7	Additional Type B HMAC added to the standard trench repair as a result of finding existing pavement thicker than anticipated and additional costs resulting from utility conflicts not previously identified up to the authorized contract contingency limit of \$66,666.	\$54,002.65	8.11%	10.00%
Proposed	Additional costs of construction services required to respond to utility conflicts, which were performed under Change Directive.	\$100,000.50	15.00%	25.00%
TOTAL		\$833,332.50		

Since the exact cost of the proposed services is undetermined at this time, the total subcontractor participation cannot be determined. But it is anticipated that the following approved subcontractor will be utilized:

United Rentals HWY Technologies (Non), Austin, Tx. (Traffic Control Rental and Services)



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PAGE: 3 of 3**

Subcontractor participation stated in the original approved compliance plan was 4.53% African American (FB); 86.56% Hispanic (MH); 1.55% Native (MN)/Asian American (MA), 7.36% WBE. Total participation for this change order: Not known at this time.

Overall subcontractor participation, prior to this change order is 3.55% African American; (FB); 3.76% MH; 0% Native (MN)/Asian American (MA); 1.74% WBE and 8.88% Non M/WBE.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/16/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of change order # 8 to the construction contract with Salas Constructors, Inc. (MBE - 86.56%), Buda, Texas for the ACWP South Congress Avenue Wastewater Project in the amount of \$100,000.50, for a total contract amount not to exceed \$833,332.50.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 494,673,293.00
Unencumbered Balance	183,149,222.64 *
Amount of This Action	<u>(100,000.50)</u>
Remaining Balance	<u>\$ 183,049,222.14</u>
Current Available Balance	\$ 213,102,084.80
Less Outstanding Commitments	<u>(29,952,862.16)</u>
Estimated Unencumbered Balance	<u>\$ 183,149,222.64 *</u>

Utility Finance:


David Anders, Utilities Finance Manager

Date: 11/22/04

REF. #4570 237 8589

No.120104-D
WATER AND WASTEWATER COMMISSION RESOLUTION
**CHANGE ORDER #8 TO THE CONSTRUCTION CONTRACT WITH SALAS CONSTRUCTORS, INC.,
(MBE – 86.56%), BUDA, TEXAS FOR THE ACWP SOUTH CONGRESS AVENUE
WASTEWATER PROJECT IN THE AMOUNT OF \$100,000.50 FOR A TOTAL CONTRACT
AMOUNT NOT TO EXCEED \$833,332.50**

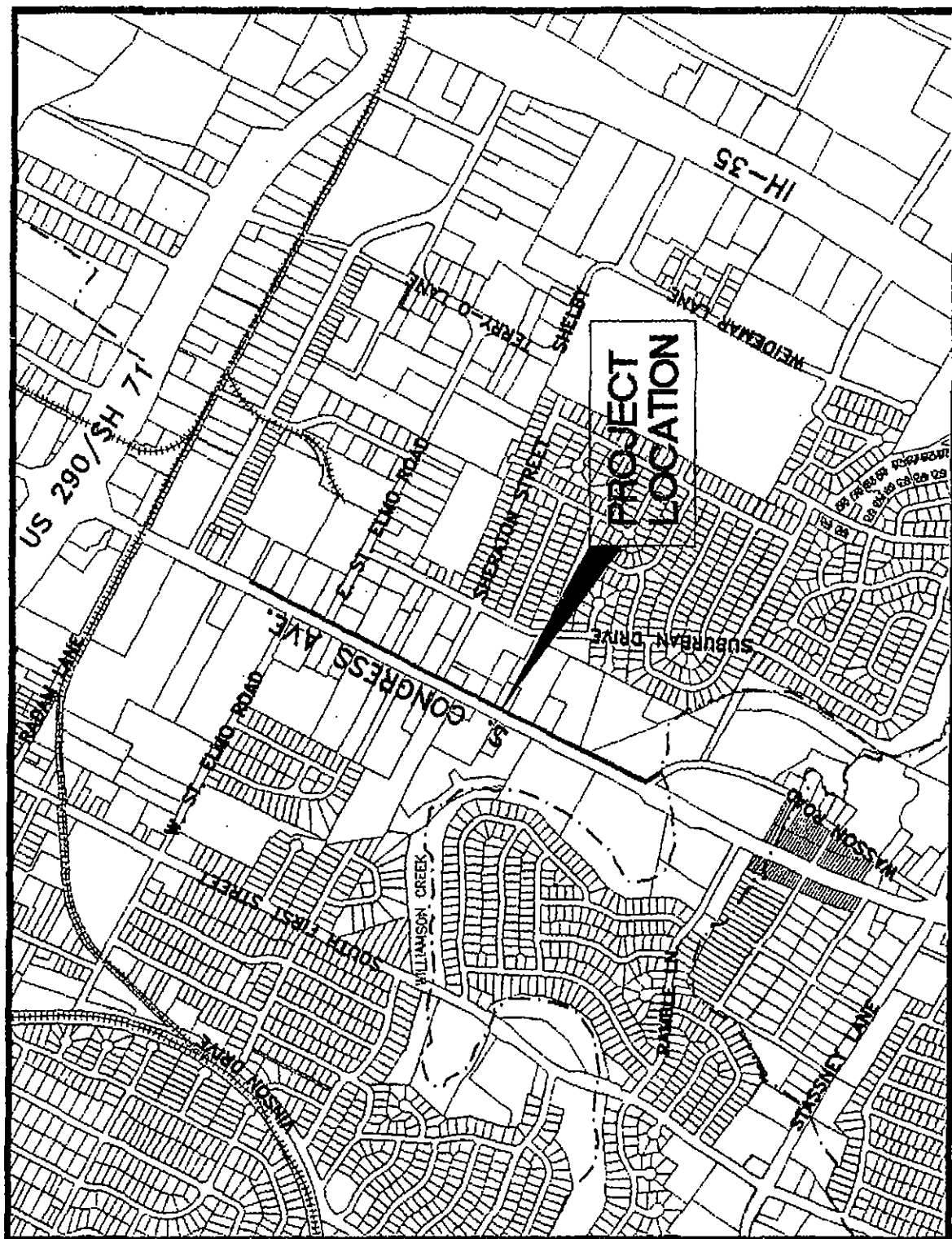
**December 1, 2004
REGULAR MEETING
VOTE: 8-0-0-1**

Motion made by: Warner
Commissioners Consenting: Pool, Friese, Coleman, Miller, Chan, Lee, Raun
Commissioners Dissenting:
Commissioners Abstaining:
Commissioners Absent: Kirfinan

The Water and Wastewater Commission recommends the Council authorize the execution of a change order #8 to the construction contract with Salas Constructors, Inc., (MBE – 86.56%), Buda, Texas for the ACWP South Congress Avenue Wastewater Project in the amount of \$100,000.50 for a total contract amount not to exceed \$833,332.50


Michael Warner Chairperson
Water and Wastewater Commission


Date



LOCATION MAP