



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 11
AGENDA DATE: Thu 12/16/2004
PAGE: 1 of 2**

SUBJECT: Approve execution of Amendment No. 1 to the Interlocal Agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT (AISD), Austin, TX, for services in the public schools to support STEPS for a Healthier Austin, in an amount not to exceed \$248,400, with three 12-month renewal options in an amount of \$300,000 per renewal option, for a total agreement amount not to exceed \$1,148,400

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$248,400 is included in the Fiscal Year 2004-2005 Approved Operating Budget of the Health and Human Services Special Revenue Fund, U.S. Department of Health and Human Services' Centers for Disease Control and Prevention (CDC) Steps to a Healthier U.S. (STEPS) grant program. The grant period is from September 22, 2004 through September 21, 2005. Funding for the renewal options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Dr. Adolfo Valadez, HHSD Medical Director, 972-5408; Patrick Cantrell, Grant Coordinator/Contract Monitor, 972-5131; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approved STEPS for a Healthier Austin Contracts with Texas Department of Health, University of Kansas Center for Research, American Cancer Society, and Austin Independent School District, December 11, 2003; Amended Ordinance No. 030909-01 on September 30, 2004.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

On September 22, 2003, the U.S. Department of Health and Human Services' Centers for Disease Control and Prevention (CDC) Steps to a Healthier U.S. (STEPS) grant program for a five-year program. This grant award includes funding for Targeted Community Health Services and Chronic Disease Prevention (CDP).

The purpose of the Healthy Communities program is to provide preventative health services for the public in order to optimize their health and well-being.

The original Austin Independent School District (AISD) contract provided for funding of \$165,600 per year for a total of four years beginning in year one of the grant (FY04). Amendment No. 1 will increase the funding by \$82,800 in year two (FY05) and by \$134,400 per year in the extension years (FY06 –



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 11
AGENDA DATE: Thu 12/16/2004
PAGE: 2 of 2**

FY08). This amendment will allow AISD to continue services for student assessment surveys, the continuation of a Staff Wellness Program, development for Physical Exercise and Nutrition Programs, expansion of school RN Case Management program, and to develop and sustain student health service initiative, in an amount not to exceed \$248,400, and three 12-month extension options in an amount of \$300,000, for a total agreement not to exceed \$1,148,400.

Performance Measures

Related Departmental Goals

Prevent the spread of communicable disease and reduce the risk of health complications due to disease and unhealthy behaviors.

Results:

- Prevent diabetes by 2.5 new cases per 1000 population per year and reduce the overall rate of diabetes that is clinically diagnosed by 25 overall cases/per 1000 population per year.
- Reduce the proportion of adults who are obese <15 percent in target area by 2010.
- Reduce the number of asthma hospitalizations for persons 5-64 years by 8% and for persons aged <5 years by 25% in target area by 2010.
- Prevent diabetes by 2.5 new cases per 1000 population per year and reduce the overall rate of diabetes that is clinically diagnosed by 25 overall cases/per 1000 population per year in target by 2010.

<u>Output:</u>	Current Goal	Estimated Increase	New Goal
Percent of clients provided preventative health services (such as screenings and health education) that report improvement in their health conditions.	50%	5%	55%
Percent change in the number of community changes	15%	5%	20%
Number of Health Promotions and Education Encounters	16,150	500	21,150

Requested Council Action

Council is requested to approve execution of Amendment No. 1 to the Interlocal Agreement with the AUSTIN INDEPENDENT SCHOOL DISTRICT (AISD), Austin, TX, for services in the public schools to support STEPS for a Healthier Austin, in an amount not to exceed \$248,400, with three 12-month renewal options in an amount of \$300,000 per renewal option, for a total agreement amount not to exceed \$1,148,400