



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 14
AGENDA DATE: Thu 12/16/2004
PAGE: 1 of 2

SUBJECT: Approve an ordinance authorizing acceptance of \$7,620 in grant funds from the Department of State Health Services, Bureau of HIV and Sexually Transmitted Disease (STD) Prevention Program; and amending the Fiscal Year 2004-2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$7,620 for a total grant amount of \$656,132 for the Community HIV program to provide HIV counseling and testing prevention activities.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$7,620 is available from the Department of State Health Services, Bureau of HIV and Sexually Transmitted Disease (STD) Prevention Program for the HIV Prevention grant program. The grant period is from January 1, 2004 through December 31, 2004. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Dr. Adolfo Valadez, HHSD Medical Director, 972-5408; Patrick Cantrell, Grant Coordinator, 972-5131; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approved 2004-2005 Operating Budget, September 13, 2004.

BOARD AND COMMISSION ACTION: N/A

Background

The purpose of the HIV Counseling and Testing Prevention activities is to prevent the transmission of HIV or reduce the number of new HIV infections; increase the number of persons who know their HIV status; reduce associated morbidity and mortality among HIV-infected persons and their partners by assuring referral to medical, social, and prevention services. The 15-year history that the Austin/Travis County Health & Human Services Department (HHSD) has had with Prevention Counseling and Partner Elicitation (PCPE) testing and counseling is marked with innovation and customer-friendly services to best serve the citizens of Austin and Travis County.

The City of Austin Health and Human Services Department (HHSD) has received an additional \$7,620 dollars for an increase in the travel budget and the purchase of equipment including: binocular microscope, multi-media projector, and a phlebotomy chair. The additional money will assist the HIV PCPE program to improve quality of care and improve customer service, and provide valuable training for HIV PCPE staff. This additional funding will not impact performance measures.

Requested Council Action

Council is requested to authorize acceptance of \$7,620 in additional grant funds from the Department of State Health Services, Bureau of HIV and Sexually Transmitted Disease (STD) Prevention Program for the HIV Prevention grant program; and amend the Fiscal Year 2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01, to appropriate \$7,620 for the



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Community HIV program to provide HIV counseling and testing prevention activities. These additional grant funds bring the total grant amount to \$656,132.

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL ACTION:
WHERE ON AGENDA:
DEPARTMENT;

12/16/2004
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing acceptance of \$7,620 in grant funds from the Department of State Health Services, Bureau of HIV and Sexually Transmitted Disease (STD) Prevention Program; and amending the Fiscal Year 2004-2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$7,620 for a total grant amount of \$656,132 for the Community HIV program to provide HIV counseling and testing prevention activities.

FINANCIAL INFORMATION:

		<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund				
HIV Prevention				
01/01/04 - 12/31/04				
	2003-04	\$648,512		\$648,512
	2004-05		\$7,620	\$7,620
TOTAL		<u>\$648,512</u>	<u>\$7,620</u>	<u>\$656,132</u>
FTEs		7.00	0.00	7.00

Source of Funding: Funding in the amount of \$7,620 is available from the Department of State Health Services, Bureau of HIV and Sexually Transmitted Diseases (STD) Prevention Program for the HIV Prevention grant program.

Budget Office: 

Date: 11/24/04

RCA Serial#: 7287

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2004-2005 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030913-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$7,620 in additional grant funds from the Department of State Health Services, Bureau of HIV and Sexually Transmitted Disease Prevention Program.

PART 2. The Council amends the Fiscal Year 2004-2005 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$7,620 for the Community HIV Program to provide HIV counseling and testing prevention activities.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004	§ § §	_____ Will Wynn Mayor
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APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Brown
City Clerk