



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 12
AGENDA DATE: Thu 08/18/2005
PAGE: 1 of 2

SUBJECT: Authorize an ordinance accepting additional grant funds from the Texas Department of Transportation Automobile Theft Prevention Authority in the amount of \$53,938 for the Auto Theft Interdiction Project in the Austin Police Department; amend the Fiscal Year 2004-2005 Police Department Operating Budget Special Revenue Fund of Ordinance 040913-01 to appropriate these funds for a total grant amount of \$368,938.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$368,938 is available in Fiscal Year 2005-2006 (September 1, 2005 - August 31, 2006) from the Texas Department of Transportation Automobile Theft Prevention Authority. An in-kind match of \$426,646 is required and met through existing salary costs. Funding for the continued operation of this program is contingent upon available funding in the future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Police
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Rick Coy

FOR MORE INFORMATION CONTACT: Rick Coy, Assistant Chief/974-5021

PRIOR COUNCIL ACTION: April 28, 2005 grant application for Fiscal Year 2005

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This action authorizes the City to accept and appropriate \$53,938 in additional grant renewal funding from the Texas Department of Transportation Automobile Theft Prevention Authority (ATPA), to continue the Auto Theft Interdiction Project within the Austin Police Department. Funding for this grant program is generated by the \$1.00 per motor vehicle fee paid each year by residents as they purchase car insurance. Appropriation of \$315,000 is currently included in the FY2005 Approved Operating Budget Special Revenue Fund. This council action increases the total grant appropriation to \$368,938.

The grant application continues funding for two full-time equivalent civilian positions (2 civilian FTEs) and three full-time detective positions (3 sworn FTEs). The grant also funds overtime costs for auto theft crime analysis and part of the operating costs associated with the program.

An in-kind match is required and will be included in the Fiscal Year 2005-2006 Operating Budget of the Austin Police Department. The in-kind match includes General Fund salaries and fringe costs associated with six detectives, and 50% of the sergeant and lieutenant in the Auto Theft Interdiction Unit (\$421,646) and sworn overtime for special operations (\$5,000). The total in-kind match for this program is \$426,646.

The goal of the Auto Theft Interdiction Project is to reduce the incidence of auto thefts in the City of Austin. Several strategies are employed to meet this goal: investigation, enforcement, prevention and education.

**OPERATING BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/15/2005
Ordinance
Police

SUBJECT: Authorize an ordinance accepting grant funds from the Texas Department of Transportation Automobile Theft Prevention Authority; in the amount of \$53,938 in additional grant funds for the Auto Theft Interdiction Project in the Austin Police Department; amend the Fiscal Year 2004-2005 Police Department Operating Budget Special Revenue Fund of Ordinance 040913-01 to appropriate these funds for a total grant amount of \$368,938.

FINANCIAL INFORMATION:

	<u>Approved Budget 2004-2005</u>	<u>Impact of this Action</u>	<u>Amended Budget 2004-2005</u>
Special Revenue Fund AutoTheft Prevention (ATPA) project 08/01/2005 - 08/01/2006	\$315,000	\$53,938	\$368,938
TOTAL	<u>\$315,000</u>	<u>\$53,938</u>	<u>\$368,938</u>
FTEs	3.00	-	3.00

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$53,938 is available from the Texas Department of Transportation Automobile Theft Prevention Authority.

Budget Office: _____

Main f28

Date: _____

8-9-05

ORDINANCE NO. 20050818-NNN

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2004-2005 POLICE DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 040913-01 TO APPROPRIATE GRANT FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$53,938 in grant funds from the Texas Department of Transportation Automobile Theft Prevention Authority.

PART 2. The Council amends the Fiscal Year 2004-2005 Police Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$53,938 for a total grant amount of \$368,938 for the Auto Theft Interdiction Project in the Austin Police Department.

PART 3. This ordinance takes effect on _____, 2005.

PASSED AND APPROVED

_____, 2005

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Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Brown
City Clerk