



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14
AGENDA DATE: Thu 08/18/2005
PAGE: 1 of 1**

SUBJECT: Approve execution of Amendment No.1 to the Interlocal Agreement with Travis County for central booking and related jail services effective October 1, 2005, in an amount not to exceed \$4,410,131.

AMOUNT & SOURCE OF FUNDING: Funding is available subject to approval of the Fiscal Year 2005-2006 Proposed Operating Budget of the Austin Police Department.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING Police
DEPARTMENT:**

**DIRECTOR'S
AUTHORIZATION: Rick Coy**

FOR MORE INFORMATION CONTACT: Rudy Garza, Assistant City Manager/974-7789; Rick Coy, Assistant Chief of Police; David Douglas, Assistant City Attorney/974-5023

PRIOR COUNCIL ACTION: The initial Interlocal Agreement was authorized by the City Council on October 26, 2000.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This item authorizes the City Manager to execute Amendment Number One to the Interlocal Agreement with Travis County for Central Booking and Related Jail Services.

Currently, the City of Austin and Travis County, under an interlocal agreement, share the cost of operating the Central Booking Facility at the Blackwell-Thurman Criminal Justice Center located at 500 West 10th Street. The current agreement was effective October 1, 2000, for a two-year initial term with 3 renewal years, through September 30, 2005.

Representatives of City departments directly involved in implementation and oversight of this contract have met a number of times and have concluded that the City's immediate interests are best served by a short-term extension of the current Interlocal Agreement with Travis County.

The proposed Amendment Number One is effective October 1, 2005 for a term of one year, ending September 30, 2006. All services provided under the current contract for booking of city prisoners by the Travis County Sheriff's Office, magistration of prisoners by City of Austin Municipal Court judges, and provision of identification services by the Austin Police Department, are continued. The cost model used in computing the contract amount is based on figures provided by Travis County regarding the total direct costs of operations for the central booking facility, less the City's contributions related to magistration and identification services. This figure is multiplied by the percentage of City prisoners booked in the most recent fiscal year (73.49%), resulting in a proposed contract amount of \$4,410,131 for Fiscal Year 2006.

**AMENDMENT NUMBER ONE
TO INTERLOCAL AGREEMENT
FOR BOOKING AND RELATED SERVICES
BETWEEN TRAVIS COUNTY AND THE CITY OF AUSTIN**

This Amendment Number One to Interlocal Agreement for Booking and Related Services between Travis County and the City of Austin (this "Amendment Number One") is entered into by and between the following parties: Travis County, Texas, a political subdivision of the State of Texas, hereinafter referred to as "COUNTY", and the City of Austin, a Home Rule City primarily located in Travis County, Texas, hereinafter referred to as "CITY", pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code.

WHEREAS, COUNTY and CITY have entered into that certain interlocal agreement entitled "Interlocal Agreement for Booking and Related Services Between Travis County and City of Austin," hereinafter referred to as the "Agreement" and,

WHEREAS, the Agreement is currently in its Third Renewal Term, which extends through September 30, 2005; and,

WHEREAS, COUNTY and CITY desire to amend the Agreement to extend the term of the Agreement from October 1, 2005 through September 30, 2006 (the "Fourth Renewal Term") and to make other changes mutually agreed upon by the parties; and,

NOW, THEREFORE, in consideration of the above premises, the Parties approve this Amendment Number One to the Agreement as follows:

1. The Agreement is extended for an additional one-year period, from October 1, 2005, through September 30, 2006 (the "Fourth Renewal Term").
2. Payments by CITY During Fourth Renewal Term. For and in consideration of the services to be rendered by COUNTY pursuant to this Agreement during the Fourth Renewal Term (October 1, 2005 through September 30, 2006), CITY shall pay to COUNTY the total amount of \$4,410,131, in four equal payments as follows: \$1,102,532.75 on or before December 31, 2005; \$1,102,532.75 on or before March 31, 2006; \$1,102,532.75 on or before June 30, 2006; and \$1,102,532.75 on or before September 30, 2006.
3. CITY and COUNTY shall meet monthly to resolve outstanding issues related to the operation of the Central Booking Facility. The issues that have been identified before the signing of this agreement include: prisoner property, fingerprint and booking/arrest paperwork, prisoner medical issues, and magistration services. CITY and COUNTY will use their best efforts to resolve these issues, and will report the resolution of these issues by April 1, 2006 to the City Manager and County Judge.

4. Except for the changes made in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

5. This Amendment shall have an effective date of October 1, 2005.

Executed as of the latest date set forth below:

COUNTY OF TRAVIS

By: _____
Samuel T. Biscoe, County Judge Date

CITY OF AUSTIN

By: _____
Toby Hammett Futrell, City Manager Date