



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 36
AGENDA DATE: Thu 08/18/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a contract with ALL WEATHER POWERSPORTS, Georgetown, TX for the purchase of a mini track loader to perform necessary restoration and maintenance to drainage ponds in an amount not to exceed \$72,621.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Amended Capital Budget of the Watershed Protection and Development Review Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing	DIRECTOR'S
DEPARTMENT: for Financial and	AUTHORIZATION: <u>Vickie Schubert</u>
Administrative Services -	
Fleet Services;	

FOR MORE INFORMATION CONTACT: Sydney Ceder, Buyer II/974-2035

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Only bid received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the purchase of a mini loader with a rubber track drive system. This loader will be assigned to the Watershed Protection and Development Review Department (WPDRD) to perform necessary restoration and maintenance to local drainage ponds. The primary function of this loader is to move dirt and clear brush in the detention and water quality ponds necessary for flood prevention and to maintain water quality for Austin residents. This is a unique piece of equipment that is capable of operating with a detachable brush cutter. The brush cutter is included in the purchase price of the loader. The rubber track drive system has proven effective in wet or dry conditions. Conventional four-wheel drive loaders cannot be used for WPDRD's purposes because they frequently get stuck in the extremely wet areas. A mini track loader is the only machine that can work in sand beds without damaging the underground filter piping and in wet sedimentation basins without rutting up the basin bottoms.

This is an additional piece of equipment necessary to support a new third maintenance crew for the Pond Maintenance program. There are currently two of these machines in WPDRD's fleet used in the Pond Maintenance program.

This procurement helps to preserve or protect the public health and safety of the municipality's residents.

MBE/WBE Solicited: 0/0

MBE/WBE Bid: 0/0



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**BID TABULATION
IFB #SC05100053
COMPACT RUBBER TRACK LOADER**

Vendor
All Weather Powersports & Equipment
Georgetown, Texas

Total Award
\$ 72,621.00

PRICE ANALYSIS

- a. Adequate competition. This item has been competitively bid twice and this is the only authorized distributor for this brand of equipment in this area.
- b. Eight notices were sent. There were no MBE/WBEs listed for this commodity code. Eight solicitations were issued and one bid was received. Three "No Bids" were received.
- c. The pricing offered represents an approximate 12% decrease from the last contract awarded in October 2002. The decrease is due to the manufacturer's alliance with Caterpillar and the use of Caterpillar components. Also, there have been major technological upgrades in their plants, which include the use of robots to build frames that were being hand built in previous years.

APPROVAL JUSTIFICATION

- a. Only bidder.
- b. The Financial and Administrative Services Department, Fleet Services concurs with the recommended award.
- c. Advertised in the Austin American-Statesman and Internet.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

18-Aug-05

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize execution of a contract with ALL WEATHER POWERSPORTS, Georgetown, TX for the purchase of a mini track loader in an amount not to exceed \$72,621.

FINANCIAL INFORMATION:

Project Name: Maintenance Equipment Replacement
Project Authorization: 2004-2005 Amended Capital Budget
Funding Source: Drainage Utility Funding
Fund/Agency/Orgn: 4850-617-7003

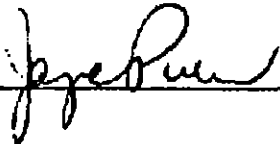
Total Current Appropriation \$7,732,000.00

Unencumbered Balance \$636,215.00

Amount of this Action (\$72,621.00)

Remaining Balance \$563,594.00

Financial Approval: _____



Date: _____

08/01/05