



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13
AGENDA DATE: Thu 08/25/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with HERSEY-METERS COMPANY, Cleveland, NC, for the purchase of water meters in an amount not to exceed \$56,022.80, with two 12-month extension options in an amount not to exceed \$56,022.80 per extension option, for a total contract amount not to exceed \$168,068.40.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$4,668.56 is available in the Fiscal Year 2004-2005 Approved Operating Budget of the Austin Water Utility. Funding for the remaining 11 months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Water Utility; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T., Supervising Senior Buyer, 974-2021

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Sole Source.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the purchase of Horizon Cold Water Meters that are carried in inventory at the Austin Water Utility's Webberville and South Industrial warehouses. They are used in the Hersey Fire Line Demand Meters as bypasses to register and determine water consumption for fire fighting demand.

The Horizon Cold Water Meter is manufactured by Hersey-Meters Company. It is the only approved meter that can be installed on the Hersey Fire Line Demand Meter. The Hersey Fire Line Meter operates as a complete assembly and the use of any other meter would void the warranties of the system.

<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
3" Horizon Meter, P/N HOR02304	35	\$698.50	\$24,447.50
4" Horizon Meter, P/N HOS02304	10	\$1,123.63	\$11,236.30
6" Horizon Meter, P/N HOT02304	10	\$2,103.75	<u>\$21,037.50</u>
TOTAL CONTRACT:			\$56,721.30



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PRICE ANALYSIS

- a. Sole Source. Hersey Meter is the sole manufacturer of the Horizon Meter and is the only meter that can be installed as a bypass on the Hersey Fire Line Demand Meter without voiding any system warranties.
- b. The pricing offered represents no increase in price from the last contract awarded in August 2002.