

AGENDA ITEM NO.: 16

AGENDA DATE: Thu 09/01/2005

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<u>SUBJECT</u>: Authorize negotiation and execution of an amendment to the professional services agreement with COPLEY WOLFF DESIGN GROUP, Boston, MA, for design of the Second Street District Streetscape Improvement Project, for construction administration services and the addition of construction of Colorado and Brazos streets from Cesar Chavez to 3rd Street in an amount not to exceed \$250,000, for a total amount not to exceed \$905,381.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Amended Capital Budget of the Neighborhood Planning and Zoning Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works

DIRECTOR'S

DEPARTMENT: for Neighborhood

AUTHORIZATION: Sondra Creighton

Planning and Zoning;

FOR MORE INFORMATION CONTACT: Art Barrow, P.E., 974-7002; Pollyanne Melton, 974-6459; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 12/14/00 Compliance with Great Streets Master Plan mandated for downtown streetscapes; 05/03/01 Initial allocation of CMTA project funds; 12/05/02 Conversion of Second Street to two-way and construction per 2SRD plan; 04/24/03 Award of design contract to Copley Wolff Design Group; 06/10/04 Award of Phase I construction contract to J Reese.

BOARD AND COMMISSION ACTION: N/A

<u>PURCHASING:</u> Original recommendation was based on the best of six qualification statements received.

MBE / WBE: 10.40% MBE and 17.71 WBE sub-consulting participation to date.

In 1999, City Council passed a resolution intended to ensure that the West Second Street area supports pedestrian and retail-oriented businesses that would complement the proposed City Hall as a major public destination. The resolution resulted in the reconfiguration of the two Computer Science Corporation buildings to include retail space on the ground floors. The City's proposed developer for the first floor retail space developed a retail and streetscape plan that converted Second Street to a shopping street with wide sidewalks shaded by trees.

In July 2001, City Council approved funds to extend the Second Street Retail District streetscape plan eastward to the Convention Center at Trinity Street. The Second Street Retail District Plan was subsequently incorporated into the Great Streets Downtown Master Plan, completed in December 2001. The Great Streets Downtown Master Plan's recommendations for Second Street were adopted by City Council in December 2002 as part of the Near-Term Central Business District Transportation Improvements. A Preliminary Engineering Study was conducted in 2002 that investigated the constraints within the corridor.

In April 2003, City Council approved negotiation of a professional services agreement with the Copley

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Wolff Design Group for design of streetscape improvements. As a result of that agreement, the consultant has assisted the City in defining a scope and limit of work that is within the project's budget and produced schematic design and design development documents for the Phase II project area: Second Street from Colorado to Trinity Streets and Brazos and Colorado Streets from Cesar Chavez to Third Street.

In June 2004, City Council approved a contract for construction of Phase I of the streetscape improvements: conversion of Second Street to two-way and Third Street to one-way, Second Street roadway reconstruction from Colorado to San Antonio streets with associated utility infrastructure improvements, and installation of temporary sidewalks on the north side of Second Street from Lavaca to San Antonio streets. This work was completed prior to the opening of City Hall.

Council approval is now sought to negotiate an amendment to the existing professional services agreement with the Copley Wolff Design Group to provide additional services necessary to implement Phase II improvements including construction documents and construction phase services.

The scope of the design PSA with Copley Wolf Design Group was changed due to the subtraction of the design tasks necessary to complete the construction of 2nd Street from San Antonio to Colorado (Phase I), the addition of construction of Colorado and Brazos from Cesar Chavez to 3rd Streets, and various scope changes requested by the Neighborhood Planning and Zoning Department. Colorado and Brazos were added to the 2nd Street project to ensure a continuity of street cross-section and streetscape treatments.

Funding for construction administration services is also provided in this amended RCA since it was not included in the original RCA.

AUTHORIZATION HISTORY

AMOUNT	DATE	DESCRIPTION
\$587,906.00	4/24/2003	(Council) Original Professional Services for all design except
		Construction Administration
\$ 65,285.00	4/24/2003	(Council and Administrative Authority) Expenses
\$ 2,190.00	9/14/2004	(Administrative Authority) Supplemental Agreement for Phase I
•		Construction Support
\$250,000.00	Proposed	Additional services to implement Phase II Improvements-Construction
•	•	Documents and Assistance with bidding and construction period services
\$905,381.00		Total Contract Authorization

Participation goals stated in the original approved compliance plan for the agreement were 1.1% African American (MB); 5.9% Hispanic (MH); 1.7% Native American/Asian American (MN/MA); and 18.2% WBE. Participation for this amendment:

COPLEY WOLFF DESIGN GROUP, Boston, MA

NON M/WBE TOTAL - PRIME
Copley Wolff Design Group, Boston, MA

<u>39.00%</u>

39.00%

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MBE TOTAL - SUBCONTRACTORS	10,00%	
MB Subtotal ASD Consultants, Inc., Austin, TX (cost estimating)	2.00% 2.00%	
MH Subtotal Canales, Martinez & Nash Surveying, Austin, Tx (Surveyor)	6.00% 6.00%	
MA Subtotal Hejl, Lee & Associates, Inc., Austin, TX (civil engineering)	<u>2.00%</u> 2.00%	
WBE TOTAL - SUBCONTRACTORS (FR) Resource Design, Austin, TX (landscape architecture, urban planning) (FR) Emily Little Architects, Inc., Austin, TX (urban planning)		
(FR) WHM Transportation Engineering Consultants, Inc., Austin, TX (civil engineering, land development/planning, traffic/transportation)	10.00%	
NON M/WBE TOTAL - SUBCONTRACTORS Binkley & Barfield, Inc., Austin, TX (civil engineering) Sherry Kafka Wagner, San Antonio, TX (historic interpretation) Bos Lighting Design, Houston, TX (lighting-interior, exterior)	21,00% 10.00% 5.00% 2.00%	
fd2s, Inc., Austin, TX (graphic design) James Urban – Urban Forestry & Horticulture, Annapolis, MD (forestry)	2.00% 2.00% 2.00%	

Overall subcontracting participation including this amendment 1.44 % AA, 5.85 % Hisp, 3.10 % NA, 17.71 % WBE and 9.33 % Non-Minority

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CIP BUDGET **FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

18-Aug-05 Resolution not required Neighborhood Planning and Zoning

DEPARTMENT:

Description: Authorize negotiation and execution of an amendment to the professional services agreement with COPLEY WOLFF DESIGN GROUP, Boston, MA, for design of the Second Street District Streetscape Improvement Project, in an amount not to exceed \$250,000. The total amount of the authorization consisting of the original agreement and this amendment is \$905,381.

FINANCIAL INFORMATION:

Project Name:

Second Street District Streetscape

Project Authorization:

2004-2005 Amended Capital Budget

Funding Source:

CMTA - 1/4 Cent

Fund/Agency/Orgn:

8581-257-9106

fljalett MM

Total Current Appropriation Unencumbered Balance Amount of this Action

\$7,000,000.00 \$5,874,867.00 (\$250,000.00)

Estimated Available

\$5,624,867.00

Financial Approval:_