



**Purchasing Supply Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 24  
AGENDA DATE: Thu 09/01/2005  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of two 12-month supply agreements with RTI HOT MIX, Pflugerville, TX and CAPITOL AGGREGATES LTD, Austin, TX for the purchase of hot mix-cold laid asphaltic concrete (cold mix) in amounts not to exceed \$187,200 and \$152,000 respectively, with two 12-month extension options in amounts not to exceed \$187,200 and \$152,000 respectively per extension option, for total agreement amounts not to exceed \$561,600 and \$456,000 respectively.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$28,267 is available in the Fiscal Year 2004-2005 Approved Operating Budget of the Austin Water Utility. Funding for the remaining 11 months of the original contract period and extension options is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Purchasing **DIRECTOR'S**  
**DEPARTMENT:**for Austin Water Utility; **AUTHORIZATION:**

**FOR MORE INFORMATION CONTACT:** Stephen T. Aden, Supervising Senior Buyer, 974-2021.

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest bids of two bids received.

**MBE / WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontract opportunities were identified; therefore, no goals were established for this solicitation.

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These contracts establish annual supply agreements to provide for hot mix-cold laid asphaltic concrete (cold-mix) for the Austin Water Utility. This product is used by the department for temporary patching of excavated trenches, spot repairs, and other temporary pavement repairs on the streets of Austin. Deliveries will be made to work sites as needed by RTI Hot Mix and may be picked-up from Capitol Aggregates' facility by City personnel for delivery to a job site.

MBE/WBE Solicited: 0/1

MBE/WBE Bid: 0/0



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**BID TABULATION  
IFB #SA05100093  
(Hot Mix – Cold Laid Asphaltic Concrete)**

<b><u>VENDOR</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>EST. QTY.</u></b>	<b><u>UNIT PRICE</u></b>	<b><u>TOTAL PRICE</u></b>
<b>RTI Hot Mix. Pflugerville, TX</b>	Delivery Zone 1	1,800 Tons	<b>\$52.00</b>	<b>\$ 93,600.00</b>
	Delivery Zone 2	1,800 Tons	<b>\$52.00</b>	<b>\$ 93,600.00</b>
	Pick-Up at Plant	3,800 Tons	<b>\$42.00</b>	<b>\$159,600.00</b>
<b>Capitol Aggregates LTD Austin, TX</b>	Delivery Zone 1	1,800 Tons	N/B	
	Delivery Zone 2	1,800 Tons	N/B	
	Pick-Up at Plant	3,800 Tons	<b>\$40.00</b>	<b>\$152,000.00</b>

**PRICE ANALYSIS**

- Adequate competition.
- Five solicitations were sent including one WBE firm. There were no MBE firms listed under this commodity. Two bids were received, neither of which was a MBE or WBE firm.
- The pricing offered represents a 25% increase in delivery to the Zones and 17% increase for Pick-up from the last contract awarded July 2004. This increase can be attributed to the rising fuel and production cost.

**APPROVAL JUSTIFICATION**

- Low bidders.
- The Austin Water Utility concurs with the recommended awards.
- Advertised in the Austin American-Statesman and Internet.