



**Budget Approval and Adoption
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 8
AGENDA DATE: Mon 09/12/2005
PAGE: 1 of 1**

SUBJECT: Approve a resolution approving contracts for Cultural Arts Services for the Fiscal Year 2005-2006.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$3,663,155 is available in the Fiscal Year 2005-2006 Proposed Budget for the Cultural Arts Fund for cultural arts contracts; \$28,500 is available in the Fiscal Year 2005-2006 Texas Commission on the Arts Subgranting Program grant for a total of \$3,691,655.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Economic Growth and **DIRECTOR'S**
DEPARTMENT: Redevelopment Services **AUTHORIZATION:** Sue Edwards

FOR MORE INFORMATION CONTACT: Sue Edwards, Director / 974-7820; Mindy Griggs, Financial Manager / 974-7821; Vincent Kitch, Cultural Arts Program Manager / 974-9310

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended and adopted by the Austin Arts Commission.

Council is requested to approve cultural arts funding in the amount of \$3,691,655. The funding includes \$3,663,155 from the Cultural Arts Fund and \$28,500 from the Texas Commission on the Arts Subgranting Program grant. This is the second year or a two-year application cycle. The funding has been allocated to support applicants in the Cultural Arts Funding Programs who received a score of 70 or greater in the 2004 peer review process. It also includes funding for new applicants, the new Capacity Building Program, and the ongoing Special Opportunities Program and continues funding for Zachary Scott Theater maintenance at \$60,000.

The funding subcommittee of the Austin Arts Commission worked with the Cultural Arts Division in the development of a funding plan and formulaic allocation of funds based on a funding matrix model adopted by Council on August 18, 2005. Deliberations by the Arts Commission on the funding plan and related matrix parameters were conducted in a blind process. Names of the individual applicants were not revealed.

The Austin Arts Commission adopted the following funding plan recommendation:

Organizational Support	\$1,126,227
Organizational/Project Support	\$2,016,739
Project Support II	\$ 299,127
Capacity Building Program	\$ 100,000
New Applicants	\$ 50,000
Special Opportunities	\$ 20,000
Zachary Scott Maintenance	\$ 60,000
Adjustments	\$ 19,562
 Total Cultural Contracts Funding	 \$3,691,655

RESOLUTION NO. 050912-

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves Cultural Service Contracts with the contractors listed in the attached Exhibit "A" in the corresponding amounts, subject to adjustment as set out below, and in a total amount not to exceed \$3,691,655 and authorizes the City Manager or her designee to enter into such contracts on such terms and conditions as may be favorable, necessary or required; and

BE IT FURTHER RESOLVED, that the City Manager or her designee is authorized to make formula-based adjustments to funding amounts not to exceed the amount of her administrative authority, based on the arts funding matrix approved by Council, and as necessary to correct mathematical or categorization errors, or based on updated financial information.

ADOPTED: _____, 2005

ATTEST: _____

Shirley A. Brown
City Clerk

Exhibit A**2005-2006 Cultural Arts Funding Programs****Applicant****2005-2006
Allocation****Organizational Support****\$1 million +**

Austin Children's Museum	\$83,000
Austin Lyric Opera	\$88,000
Austin Museum of Art	\$83,000
Austin Symphony Orchestra Society, Inc.	\$94,000
Austin Theater Alliance	\$78,000
Ballet Austin, Inc.	\$100,000
Film Society of Austin, Inc.	\$88,000
One World Theatre	\$92,000
Zach Scott Theater Company	\$83,000

Under \$1 million

Arthouse at the Jones Center	\$80,000
Austin Circle of Theaters	\$50,413
Center for Women and Their Work	\$69,000
Mexic-Arte Museum	\$78,000
Texas Folklife Resources	\$59,814

Organizational Support Total:**\$1,126,227****Organizational/Project Support****\$250,000 +**

Austin Chamber Music Center, Inc.	\$66,000
Austin Playhouse	\$57,858
Austin Shakespeare Festival	\$51,292
Conspirare, Inc.	\$70,000
Rude Mechanicals - A Theatre Collective	\$53,447
Tapestry Dance Company	\$64,000
Texas Democracy Foundation (The)	\$10,000
VSA Arts of Texas	\$50,000
Writer's League of Texas	\$45,000

\$200,000 - \$250,000

Teatro Humanidad Cansada	\$48,095
Texas Educational Community Broadcasting Corp. (KOOP RADIO 91.7FM)	\$18,500

\$150,000 - \$200,000

Austin Latino/a Lesbian & Gay Organization	\$22,500
Dance Umbrella	\$34,000
Hyde Park Theatre	\$39,000
La Peña	\$40,721
Progressive Arts Collective	\$45,000
Salvage Vanguard Theatre	\$39,797
Zilker Theatre Productions	\$39,000

\$100,000 - \$150,000

Academia de Danza y Folklore	\$30,000
African American Arts Technical Resource Center	\$30,172

Exhibit A

2005-2006 Cultural Arts Funding Programs

Applicant	2005-2006 Allocation
Center for Women & Their Work/Diverse Arts	\$31,000
Cine Las Americas	\$35,000
Creative Opportunity Orchestra, Inc.	\$31,000
Great Promise for American Indians, Inc.	\$22,000
Refraction Arts Project	\$33,000
Serie Project, Inc.	\$30,425
Vortex Repertory Company	\$29,000

\$50,000 - \$100,000

A. Mozart Fest	\$27,211
Austin Civic Chorus	\$21,000
Austin Classical Guitar Society	\$17,731
Austin Jazz Workshop, Inc.	\$25,000
Austin Script Works	\$17,706
Austin Symphonic Band	\$8,000
Austin Visual Arts Association	\$15,848
Ballet East Dance Company	\$29,229
Blue Lapis Light, Inc.	\$23,997
Center for Women & Their Work/Art from the Streets	\$14,000
Center for Women & Their Work/Women in Jazz (formerly Pamela Hart)	\$18,500
Chamber Soloists of Austin, Inc.	\$18,336
Gilbert & Sullivan Society of Austin, Texas, Inc. (The)	\$18,341
Greenlights for Nonprofit Success/Accessible Arts School	\$16,448
Indigenous Women's Network	\$16,000
Johnson/Long Dance Company	\$37,329
Leadership Enrichment Arts Program	\$18,500
Motion Media Arts Center	\$20,123
Puerto Rican Folkloric Dance, Inc.	\$18,174
Reel Women	\$21,000
Roy Lozano's Ballet Folklorico de Texas	\$28,671
Second Youth	\$10,789
Sharir & Bustamante Danceworks	\$32,566
Theatre Action Project	\$21,000
Wax Track Gallery International	\$15,129

Under \$50,000

Anthropos Arts	\$9,776
Ariel Dance Theatre	\$17,765
Austin Circle of Theatres/Tongue & Groove Theatre	\$9,827
Austin Dance Ensemble	\$11,000
Austin Poetry Slam	\$10,000
Austin Poet's International, Inc./Austin International Poetry	\$7,498
Borderlands: Texas Poetry Review	\$10,532
Cine Las Americas/Youth Liberation Network	\$7,080
Different Stages, Inc.	\$8,500
Hyde Park Theatre/MS/Nerve Dance Co.	\$6,162
Imagine Art, Inc.	\$20,363
Kathy Dunn Hamrick Dance Co.	\$11,180
Latinas Unidas Por el Arte	\$16,857
Non-Profit Center (The)	\$8,500
Red Salmon Arts	\$24,978
Stillpoint Dance	\$8,449

Exhibit A

2005-2006 Cultural Arts Funding Programs

Applicant	2005-2006 Allocation
Texas Nafas	\$8,300
Tips on Art	\$4,613
Vortex Repertory Company/Ethos	\$4,946

Organizational/Project Support Individual Artists

Center for Maximum Potential Building Systems, Inc./Peter	\$7,500
Dance Umbrella/Leticia Rodriguez	\$7,500
Film Society of Austin/Karen Kocher	\$14,657
La Peña/Daniel Llanes	\$7,500
Mexic-Arte Museum/Johnny Degollado	\$12,743
Mexic-Arte/Robert Rodriguez	\$7,688
Non Profit Center (The)/Michelle Voss	\$7,500
One World/Anuradha Naimpally	\$10,000
One World/Bob Livingston	\$12,500
One World/C. J. Menge	\$13,000
One World/Illuminada	\$12,743
One World/Julian Goldstein	\$12,280
One World/Sabrina Barker	\$10,000
One World/Stewart Yaros	\$12,500
Rude Mechanicals - A Theatre Collective/Herbert Bennett	\$7,500

Organizational/Project Support New Applicants Year 2

Austin Film Festival, Inc.	\$7,500
Austin Museum of Digital Art	\$6,500
Film Society of Austin/Heather Courtney	\$10,000
Friends of Classical Guitar	\$4,500
International Cinematexas Short Film Festival	\$7,000
Latinas Unidas Por El Arte/Austin Latino Theatre Alliance	\$4,500
One World/Alseny Silla (formerly Lannaya)	\$4,500
One World/Emily Dedear - The Love of China	\$4,500
One World/Kalinka	\$4,500
One World/Mohammad Firoozi	\$4,500
One World/Oliver Rajamani	\$7,000
Pollyanna Theatre Company	\$4,367
Scottish Rite Children's Theatre (formerly Austin Scottish Rite Company)	\$4,500
Texas Folklife Resources/Texas Folkmasters	\$4,500

Organizational/Project Support Total:	\$2,016,739
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Project Support II

\$50,000 - \$100,000

Austin Children's Choir	\$10,000
Capital City Men's Chorus	\$8,670

Under \$50,000

African American Arts Technical Resource Center/Proyecto	\$5,324
Aienla Project	\$3,715
Asian American Community Partnership	\$8,500
Austin Celtic Association, Inc.	\$4,581
Austin Chamber Ensemble	\$3,833
Austin Chamber Ensemble/Classical Music Consortium of	\$2,501

Exhibit A

2005-2006 Cultural Arts Funding Programs

Applicant	2005-2006 Allocation
Austin Circle of Theaters/3-StorySession (chick & a dude)	\$3,977
Austin Circle of Theaters/Texas Early Music Project	\$6,000
Austin Circle of Theaters/The Dirigo Group	\$3,863
Austin Circle of Theaters/Wicked Cricket Dance Theater	\$2,341
Austin Civic Orchestra	\$10,000
Austin Singers, Inc.	\$3,500
Austin Traditional Jazz Society	\$5,664
Celtic Cultural Center of Texas	\$4,280
Center for Mexican American Cultural Arts, Inc.	\$3,753
Center for Women & Their Work/Forklift Danceworks	\$4,732
Center for Women & Their Work/Women Printmakers of Austin	\$3,737
Chamber Music Austin	\$6,500
Conservatory Dance Theatre (The)	\$10,000
First Frontier Collage Society	\$5,000
Mexic-Arte Museum/Kenneth W. Jones	\$6,000
Outreach Productions	\$10,000
Rhizome Collective (The)	\$2,089
Salon Concerts, Inc.	\$8,470
Silver Thistle Pipes and Drums	\$2,500
Texas Music Museum	\$4,532
Violet Crown Players, Inc. (The)	\$7,228

Project Support II Individual Artists

African American Arts Technical Resource Center/Versie	\$3,000
Austin Poets International, Inc./Barbara Youngblood Carr	\$4,850
Austin Visual Arts Association/Dr. Christopher Adejumo	\$7,000
Center for Women & Their Work/Michele Owens-Pearce	\$8,000
Film Society of Austin, Inc./Anne Lewis	\$5,000
Southwest TX Council of American Youth Hostels, Inc./Bill	\$5,880

Project Support II New Applicants Year 2

African American Arts Technical Resource Center/Bolm Studios	\$7,000
African American Arts Technical Resource Center/Jacob	\$4,500
African American Arts Technical Resource Center/Roisel	\$3,000
American YouthWorks	\$4,500
Austin Circle of Theaters/Bernadette Nason the Storyteller	\$3,750
Austin Circle of Theaters/Coda Theater Project	\$4,000
Austin Visual Arts Association/Tim Pipe	\$4,000
Ballet East Dance Company/Melissa Villarreal	\$7,000
Celtic Cultural Center of Texas/Lorella Loftus	\$4,000
Center for Women & Their Work/Museum of Ephemerate (formerly Escapist Bookstore & ArtSpace)	\$4,000
Center for Women & Their Work/Philippine Arts & Cultural	\$1,600
Indian Classical Music Circle of Austin	\$3,150
Knowbility, Inc.	\$5,500
Latinas Unidas Por El Arte/Teatro Vivo	\$4,229
Mexican Community Center of Austin	\$4,078
NonProfit Center (The)/Gin Daniel	\$4,500
Nonprofit Center (The)/Poet on Watch	\$4,500
One World/Amie Maciszewski (Sangeet)	\$5,500
Refraction Arts Project/Lauren K. Tietz	\$4,000

Exhibit A

2005-2006 Cultural Arts Funding Programs

Applicant	2005-2006 Allocation
Salvage Vanguard Theater/Golden Hornet Project	\$6,000
Salvage Vanguard Theater/Spunk Dance Company	\$5,500
Salvage Vanguard Theater/The Dionysium	\$4,000
Single Parent Resource Network (The)/Karen Skloss	\$4,000
Texas Juggling Society	\$1,800
Project Support II Total:	\$299,127

Capacity Building Program	\$100,000
New Applicants	\$50,000
Special Opportunities	\$20,000
Zach Scott Maintenance	\$60,000
Adjustments	\$19,562
Grand Total	\$3,691,655