



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 47
AGENDA DATE: Thu 09/29/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with PERFORMANCE INDUSTRIAL POWER, Buda, TX for the purchase of original equipment manufacturer parts and services for medium and heavy duty diesel engines and transmissions in an amount not to exceed \$250,000, with three 12-month extension options in an amount not to exceed \$250,000 per extension option, for a total agreement amount not to exceed \$1,000,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$250,000 is included in the Fiscal Year 2005-2006 Approved Operating Budget of the Financial and Administrative Services Department, Fleet Fund. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing	DIRECTOR'S
DEPARTMENT: for Financial and	AUTHORIZATION: <u>Vickie Schubert</u>
Administrative Services -	
Fleet Services;	

FOR MORE INFORMATION CONTACT: Sydney Ceder, Buyer II/974-2035

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Low bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This supply agreement is for the purchase of original equipment manufacturer parts (OEM) and services for medium and heavy duty diesel engines and transmissions manufactured by Allison in Fleet's inventory. These parts will be supplied by an authorized dealer for Allison transmissions. The parts will be purchased on an as needed basis for general routine and preventative maintenance repairs. This contract will also provide services that will be used to supplement the City's vehicle service operations and increase responsiveness to City departments. This contract is necessary to provide the automotive and equipment fleet service centers with reliable and continuous sources of supply for the parts.

MBE/WBE Solicited: 1/1

MBE/WBE Bid: 0/0



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 47
AGENDA DATE: Thu 09/29/2005
PAGE: 2 of 2**

BID TABULATION

IFB # SC05100034

**Captive Repair Parts and Services for Medium & Heavy Duty Allison Transmissions
(Estimated Annual Expenditure - \$250,000)**

VENDOR

**PERFORMANCE INDUSTRIAL POWER
BUDA, TX**

**% ADDED TO PUBLISHED
PRICE LIST/DEALER COST**

+21.957%

Grande Truck Center
San Antonio, TX

+25.125%

A complete bid tabulation is available in the Purchasing Office

PRICE ANALYSIS

- a. Adequate competition.
- b. *Thirty notices were sent including one MBE and one WBE. Three solicitations were issued and two bids were received. The MBE and WBE did not respond.*
- c. The percentage added to dealer cost is the same percentage as the contract awarded July 2004.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. The Financial and Administrative Services Department, Fleet Fund concurs with the recommended award.
- c. Advertised in the Austin American-Statesman and Internet.