



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 35
AGENDA DATE: Thu 09/29/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC., (WBE/FR 90.66%), Dripping Springs, TX for the Austin Clean Water Program: Little Walnut - Meadowood Drive Wastewater Improvements Project in an amount not to exceed \$378,126.

AMOUNT & SOURCE OF FUNDING: Fundings included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Brenda Baker, 479-1635; Anne Scharlach, 703-6637; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission.

PURCHASING: Lowest of three bids received.

MBE / WBE: 4.71% MBE and 4.63% WBE subcontractor participation.

This construction contract will provide for wastewater improvements within a mostly residential area bound generally to the west by Geneva Lane, to the east by U.S. 183, to the north by U.S. 290, and to the south by Morse Road. The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeated wastewater overflows currently occurring in this area. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

This project is for construction of approximately 645 linear feet of 8-inch sewer line replacing the existing 8-inch pipe by an open trench construction method. The line runs from 7109 to 7301 Meadowood Drive and along the Meadowood Cove cul de sac. There are 16 known service connections on the line and five manholes to be installed.

The contract allows 51 working days for completion of this project. Work will begin November 15, 2005.

Bid documents were distributed to 10 general contractors. Bids were opened on 8/4/05. Peabody General Contractors, Inc., Dripping Springs, TX submitted the lowest of 3 bids received:

Peabody General Contractors, Inc., Dripping Springs, TX	\$378,126.00
Keystone Construction, Inc., Austin, TX	\$544,900.00
McLean Construction, LTD., Killeen, TX	\$549,495.00



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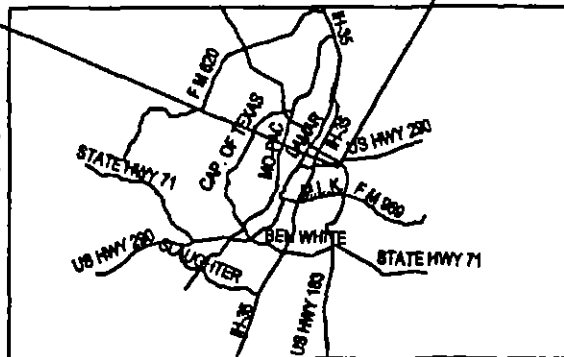
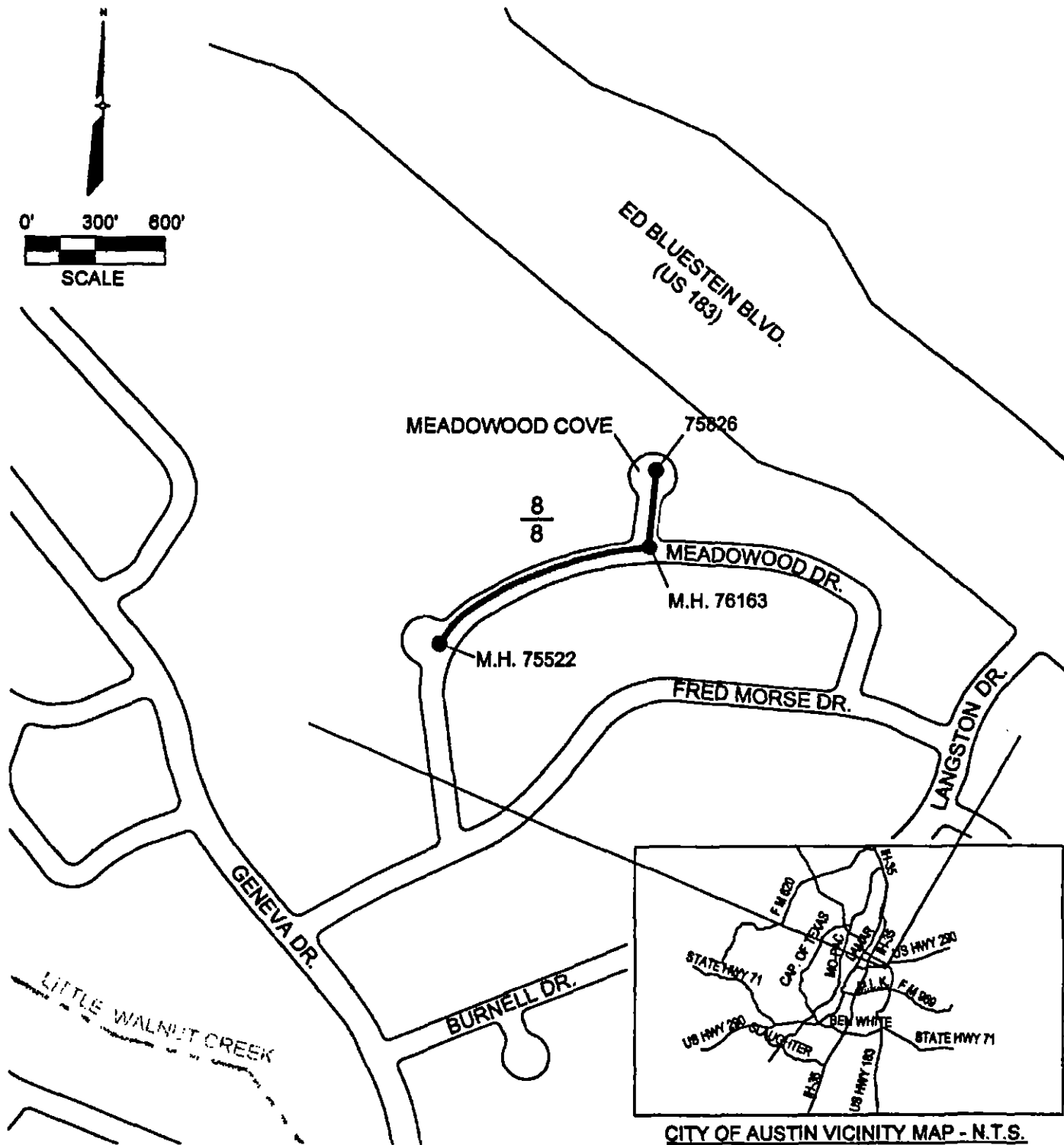
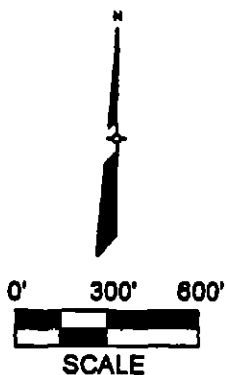
The contractor's choice of work methodology provides for subcontracting opportunities in 2 areas, which are listed below. Project specific subgoals stated in the solicitation were 17.87% MBE and 7.07% WBE. Total participation estimated on base bid amount of \$378,126.00.

WBE TOTAL – PRIME	\$342,787.50	90.66%
Peabody General Contractors, Inc., Dripping Springs, TX	\$342,787.50	90.66%
MBE TOTAL – SUBCONTRACTORS	\$17,000.00	4.71%
M & M Trucking, Del Valle, TX (Hauling)	\$5,000.00	1.32%
Mars Industries, Cedar Creek, TX (Supply Pipe)	\$12,000.00	3.17%
Compu Signs, Austin, TX (Signs)	\$790.00	0.21%
WBE TOTAL – SUBCONTRACTORS	\$17,548.50	4.63%
Roadway Specialties, Inc., Austin, TX (Erosion Control)	\$16,548.50	4.38 %
White Photo, Dripping Springs, TX (Construction Photos)	\$1,000.00	0.25%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - Keystone Construction, Inc., Austin, TX - \$544,900.00
74.35% prime participation; 18.48% MBE; 7.17% WBE

THIRD BIDDER – McLean Construction, LTD., Killeen, TX - \$549,495.00
74.63% prime participation; 18.27% MBE; 7.10% WBE



CITY OF AUSTIN VICINITY MAP - N.T.S.

LEGEND

— - SEWER LINE REPLACEMENT

--- CREEK CENTER LINE

● - MANHOLE REPLACEMENT



LOCATION MAP
LITTLE WALNUT/
MEADOWOOD DR.

No 090705-12
WATER AND WASTEWATER COMMISSION RESOLUTION
CONSTRUCTION CONTRACT WITH PEABODY GENERAL CONTRACTORS, INC., FOR THE
ACWP: LITTLE WALNUT-MEADOWWOOD DR. WASTEWATER IMPROVEMENTS PROJECT IN AN
AMOUNT NOT TO EXCEED \$378,126.00

September 7, 2005
REGULAR MEETING
VOTE: 6-0-3

Motion made by: Friese
Commissioners Consenting: Coleman, Roun, Warner, Chan, Scott-Ryan
Commissioners Dissenting:
Commissioners Abstaining:
Commissioners Absent: Gonzalez, Pool, Lee

The Water and Wastewater Commission recommends the Council authorize the negotiation and execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC., (92% WBE), Dripping Springs, Texas for the ACWP: Little Walnut-Meadowwood Dr. Wastewater Improvements Project in an amount not to exceed \$378,126.00.


Michael Warner, Chairperson
Water and Wastewater Commission

9/7/5
Date

Project: ACWP- Little Walnut- Meadowood Drive Wastewater Improvemtns

Recommended Low Bidder: PEABODY GENERAL CONTRACTORS, INC.

Low Bid Amount: \$378,126.00

Project Goals: AA = 0.00%; Hisp = 0.00%; NA = 0.00%; Asl = 0.00%; NA/Asl = 0.00%; WBE = 7.07% MBE=17.87%

Achieved Goals: MBE=4.71% WBE=95.29%

33055 FENCING, TEMPORARY
5507818 BARRICADES, TRAFFIC,
65880 PIPE, PVC
80198 SIGNS, CONSTRUCTION
89030 MANHOLES,
91071 SHORING AND REINF
9133919 BACK FILL, TRENCH.
91340 CONSTRUCTION, PIPELINE
9138048 MANHOLES, CONST
91384 MAINTENANCE AND REPAIR,
91430 CONCRETE
91468 PLUMBING
9157297 PHOTOGRAPHY, CONS
96239 HAULING SERVICES -
98814 EROSION CONTROL
98852 LANDSCAPING
9885299 LANDSCAPING, TREE

Award. Cert.	Awarded Non	Cert.	# Solicited	# Respond	Cert.	# Solicited	# Respond	Cert.	# Solicited	# Respond	Cert.	# Solicited	# Respond	Cert.	# Solicited	# Respond
		0	AA		Hisp		NA		As		WBE					
		0	0	0	1	1	0	0	0	0	0	0	3	3	0	0
		0	0	0	2	2	0	0	0	0	0	0	1	1	1	1
\$12,000.00		2	2	0	2	2	1	0	0	0	0	0	1	1	0	0
\$790.00		0	0	0	1	1	1	0	0	0	0	0	3	3	0	0
		0	0	0	2	2	0	0	0	0	0	0	0	0	0	0
		2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
		7	7	0	11	11	0	0	0	1	1	0	2	2	0	0
		4	4	0	10	10	0	0	0	1	1	0	3	3	0	0
\$342,787.50		3	3	0	9	9	0	0	0	1	1	0	4	4	1	1
		1	1	0	4	4	0	0	0	0	0	0	1	1	0	0
		10	10	0	24	24	0	1	1	0	2	2	0	8	8	0
		0	0	0	6	6	0	0	0	1	1	0	0	0	0	0
\$1,000.00		1	1	1	4	4	1	0	0	2	2	0	6	6	1	1
\$5,000.00		16	16	0	44	44	1	0	0	1	1	0	8	8	0	0
\$16,548.50		5	5	0	3	3	0	0	0	1	1	0	8	8	4	4
		14	14	0	8	8	0	0	0	1	1	0	7	7	0	0
		9	9	0	6	6	0	0	0	1	1	0	2	2	0	0

TOTALS \$378,126.00 \$0.00 74 74 1 137 137 4 1 1 0 12 12 0 53 53 7

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

09/29/06
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC., (92% WBE), Dripping Springs, TX for the Austin Clear Water Program: Little Walnut - Meadowood Drive Wastewater Improvements Project in an amount not to exceed \$378,126.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4670 237 2017

Current Appropriation	\$ 494,673,293.00
Unencumbered Balance	124,224,659.60 *
Amount of This Action	<u>(378,126.00)</u>
Remaining Balance	<u>\$ 123,846,533.60</u>
 Current Available Balance	 \$ 146,207,933.07
Less Outstanding Commitments	<u>(20,983,273.47)</u>
Estimated Unencumbered Balance	<u>\$ 124,224,659.60 *</u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: _____

6/30/05

REF. # 4570 237 4587