



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 36
AGENDA DATE: Thu 09/29/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for the Austin Clean Water Program: Lower South Boggy Creek Streambank Stabilization-Phase II project in an amount not to exceed \$220,421.

AMOUNT & SOURCE OF FUNDING: Fundings included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Brenda Baker, 479-1635; Anne Scharlach, 703-6637; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission.

PURCHASING: Lower of two bids received.

MBE / WBE: 5.66% MBE and 26.55% WBE subcontractor participation.

This construction contract will provide for streambank stabilization at five locations along Lower South Boggy Creek. The project begins near Dittmar Park on the west end and continues to the east to Onion Creek Park. The creek is in the south central part of Austin, halfway between Slaughter Road and William Cannon Drive.

Erosion is threatening the existing wastewater line currently in and near the Lower South Boggy Creek. Streambank stabilization will curtail the active erosion and protect the wastewater line.

The project is part of the City's response to the current Administrative Order addressing Sanitary Sewer Overflows issued to the City of Austin by the U.S. Environmental Protection Agency.

The contract allows 120 working days for completion of this project.

Bid documents were distributed to 5 general contractors. Bids were opened on 8/4/05. Jay-Reese Contractors, Inc. submitted the lower of 2 bids received:

Jay-Reese Contractors, Inc., Austin, TX	\$220,421.00
Austin Filter Systems, Inc., Austin, TX	\$373,811.75

The contractor's choice of work methodology provides for subcontracting opportunities in 2 areas, which are listed below. Participation subgoals stated in the solicitation were 12.9% (MBE); 12.6% WBE. Total participation estimated on base bid amount of \$220,421.00



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TOTAL – PRIME	\$149,418.00	67.78%
Jay-Reese Contractors, Inc., Austin, TX	\$149,418.00	67.78%
MBE TOTAL – SUBCONTRACTORS	\$12,490.00	5.66%
African American Subtotal	\$1,790.00	0.81%
All Points Inspection, Austin, TX (Construction Photography)	\$1,790.00	0.81%
Asian American Subtotal	\$10,700.00	4.85%
Metalink Corp., Austin, TX (Fencing Mfg)	\$10,700.00	4.85%
WBE TOTAL – SUBCONTRACTORS	\$58,513.00	26.55%
Roadway Specialties, Inc., Austin, TX (Erosion Control)	\$58,513.00	26.55%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second low bidder information is provided.

SECOND BIDDER - Austin Filter Systems, Inc., Austin, TX - \$378,811.75
84.3% prime participation; 1.3 % MBE; 4.6% WBE; 9.8% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

09/29/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for the Austin Clean Water Program: Lower South Boggy Creek Streambank Stabilization- Phase II project in an amount not to exceed \$220,421.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Improvements- Citywide
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Current Revenue
Number:	4480 237 2016

Current Appropriation	\$ 109,530,829.00
Unencumbered Balance	12,718,283.84 *
Amount of This Action	<u>\$ (220,421.00)</u>
Remaining Balance	<u>\$ 12,497,862.84</u>
 Current Available Balance	 \$ 14,265,196.84
Less Outstanding Commitments	<u>(1,547,115.00)</u>
Estimated Unencumbered Balance	<u>\$ 12,718,283.84 *</u>

Utility Finance: _____

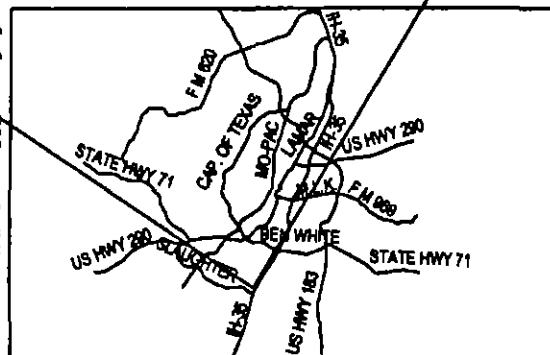
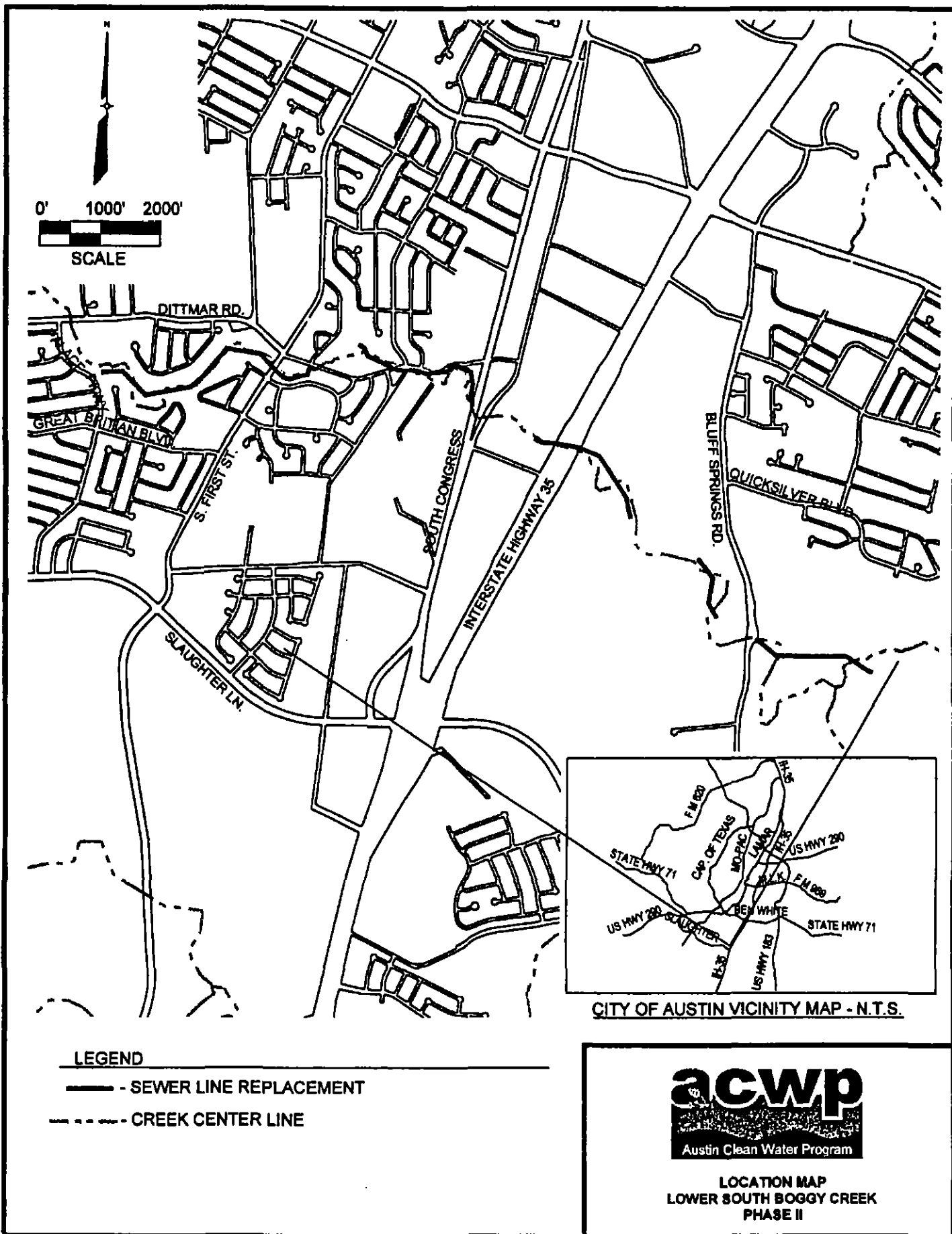

David Anders, Utilities Finance Manager

Date: _____

9/29/05

REF. # 4480 237 8685

				Cert.	# Subcontractors	# Responses	Cert.	# Subcontractors	# Responses	Cert.	# Subcontractors	# Responses	Cert.	# Subcontractors	# Responses	Cert.	# Subcontractors	# Responses
		Certified	Non-Certified	AA	AA	AA	Hap	Hap	Hap	NA/As	NA/As	NA/As	NA	NA	NA	As	As	WBE
\$3066	FENCING, TEMPORARY			0	0	0	1	1	1	0	0	0	0	0	0	0	0	3
\$607818	BARRICADES, TRAFFIC, PORTABLE			0	0	0	2	2	0	0	0	0	0	0	0	0	0	1
\$7040	Ornamental Iron Work (Not listed on Availability List)	\$10,700.00		0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
\$0198	SIGNS, CONSTRUCTION PROJECT			0	0	0	1	1	0	0	0	0	0	0	0	0	0	3
\$1071	SHORING AND RE-INFORCEMENT SERVICES			2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
\$1384	MAINTENANCE AND REPAIR, STREET			1	1	0	4	4	0	0	0	0	0	0	0	0	0	1
\$1430	CONCRETE			10	10	0	24	24	0	3	3	0	1	1	0	2	2	8
\$167297	PHOTOGRAPHY, CONSTRUCTION	\$1,780.00		1	1	1	4	4	0	2	2	0	0	0	0	2	2	6
\$6239	HAULING SERVICES			16	16	0	44	43	1	1	1	0	0	0	0	1	1	8
\$6814	EROSION CONTROL SERVICES	\$66,518.00		6	6	0	3	3	1	1	1	0	0	0	0	1	1	8
\$6836	HYDROMULCHING SERVICES			6	6	0	2	2	0	0	0	0	0	0	0	0	0	7
\$6862	LANDSCAPING			14	14	0	8	8	1	1	1	0	0	0	0	1	1	7
\$685299	LANDSCAPING, TREE AND PLANT			9	9	0	6	6	1	1	1	0	0	0	0	1	1	2



CITY OF AUSTIN VICINITY MAP - N.T.S.

LEGEND

- - SEWER LINE REPLACEMENT
- - - - CREEK CENTER LINE



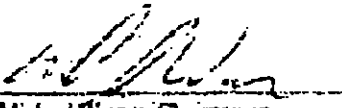
LOCATION MAP
LOWER SOUTH BOGGY CREEK
PHASE II

No. 000000 B
WATER AND WASTEWATER COMMISSION RESOLUTION
CONSTRUCTION CONTRACT WITH JAY-REESE CONTRACTORS, INC. FOR THE ACWP: LOWER
SOUTH BOGGY CREEK STREAMBANK STABILIZATION - PHASE II PROJECT IN AN AMOUNT
NOT TO EXCEED \$220,421.00

September 7, 2005
REGULAR MEETING
VOTE: 6-0-3

Motion made by:	Prlese
Commissioners Consenting:	Coleman, Raun, Warner, Chan, Scott-Ryan
Commissioners Dissenting:	
Commissioners Abstaining:	
Commissioners Absent:	Gonzalez, Piel, Lee

The Water and Wastewater Commission recommends the Council authorize the negotiation and execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, Texas, for the ACWP Lower South Boggy Creek Streambank Stabilization - Phase II project in an amount not to exceed \$220,421.00.


Michael Warner, Chairperson
Water and Wastewater Commission

9/7/05
Date