



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 32
AGENDA DATE: Thu 09/29/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with MAC, INC. (MBE 84.34%), Austin, TX, for the 2005 Downtown Alley Reconstruction in an amount not to exceed \$247,530.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$202,530 is available in the Fiscal Year 2004-2005 Approved Operating Budget of the Public Works Department and funding in the amount of \$45,000 is included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Lucia Stan, 974-7120; Wale Odufuye, 974-7119; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: 0% MBE and 7.59% WBE subcontractor participation.

This project will include reconstruction and drainage improvements on two downtown alleys. Minor water and wastewater casting adjustments to final pavement grade are included in the project as well. The alleys are located at 100 East 5th Street and 400 Lavaca Street.

The contract allows 80 calendar days for completion of this project.

Bid documents were distributed to three general contractors. Bids were opened on August 4, 2005. MAC, Inc. submitted the lower of two bids received:

MAC, Inc., Austin, Texas	\$247,530.00
Muniz Concrete & Contracting, Inc., Austin, Texas	\$249,591.70

The contractor's choice of work methodology provides for six areas of subcontracting opportunities: pipe culvert construction, erosion control, construction photography, traffic control, concrete supplier, grate inlets supplier.

Participation goals stated in the solicitation were 16.08% MBE and 7.02% WBE. Total participation estimated on base bid amount of \$247,530.00:

<u>MBE TOTAL – PRIME</u>	<u>\$208,888.00</u>	<u>84.34%</u>
MAC, INC., Austin, TX	\$208,888.00	84.34%



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<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 18,792.00</u>	<u>7.59%</u>
Peabody General Contractors, Inc., Dripping Springs, TX, (Pipe culvert construction)	\$ 9,500.00	3.84%
ABC Erosion Control, Leander, TX (erosion control)	\$ 598.00	0.24%
All Points Inspection Services, Austin, TX (construction photography)	\$ 2,120.00	0.86%
N-Line Traffic Maintenance, Austin, TX (traffic control)	\$ 6,574.00	2.65%
 <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$ 20,000.00</u>	 <u>8.07%</u>
Texas Concrete Materials, Austin, TX (concrete supplier)	\$ 10,500.00	4.23%
K J Enterprises, Manor, TX (grate inlets supplier)	\$ 9,500.00	3.84%

The Contractor submitted a MBE/WBE Compliance Plan that achieved the MBE/WBE goals, and was approved by the Department of Small & Minority Business Resources. Second low bidder information is provided.

SECOND BIDDER – Muniz Concrete & Contracting, Inc., Austin, Texas - \$ 249,951.70
98.54% MBE prime participation; 1.46 % WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

09/29/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with MAC, INC. (MBE 84.34%), Austin, TX, for the 2005 Downtown Alley Reconstruction in an amount not to exceed \$247,530.

FINANCIAL INFORMATION:

Parent Project Name:	1984 Water Improvements Prop. 8
Project Authorization:	1995-96 Amended Capital Budget
Funding Source:	1984 Revenue Bonds
Number:	3880 227 1012

Current Appropriation	\$ 72,020,898.00
Unencumbered Balance	1,479,293.84 *
Amount of This Action	<u>(27,000.00)</u>
Remaining Balance	<u>\$ 1,452,293.84</u>
Current Available Balance	\$ 1,479,293.84
	<u>0.00</u>
Less Outstanding Commitments	
Estimated Unencumbered Balance	<u>\$ 1,479,293.84 *</u>

Utility Finance:



David Andora, Utility Finance Manager

Date:

9/29/05

REF. # 1880 227 7432

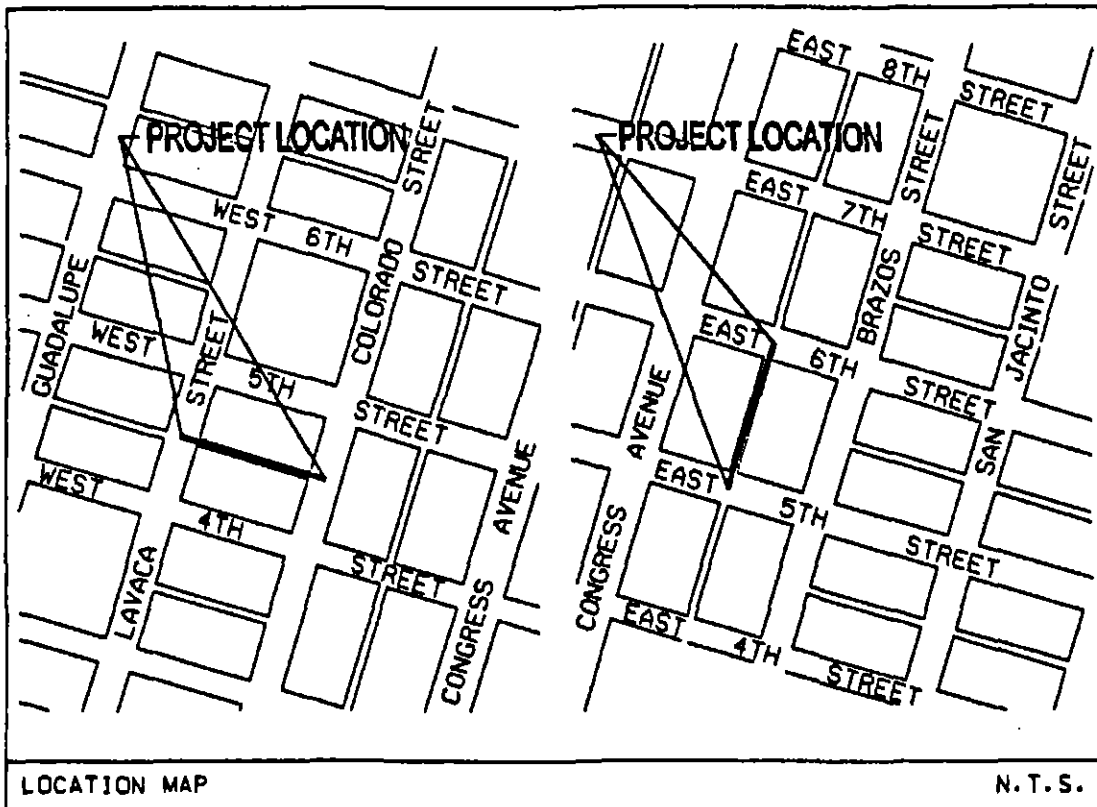
CITY OF AUSTIN, TEXAS PUBLIC WORKS DEPARTMENT



DOWNTOWN ALLEY RECONSTRUCTION FY(2005)

C.I.P. NO. 5120-620-6070

CIP ID NO. 5980.005



CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

08/28/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with MAC, INC. (MBE 84.34%), Austin, TX, for the 2005 Downtown Alley Reconstruction in an amount not to exceed \$247,530.

FINANCIAL INFORMATION:

Parent Project Name:	1984 Wastewater Imps. Prop. 12
Project Authorization:	1995-96 Amended Capital Budget
Funding Source:	1994 Revenue Bonds
Number:	4390 237 2009

Current Appropriation	\$ 81,880,280.00
Unencumbered Balance	853,028.57 *
Amount of This Action	<u>(18,000.00)</u>
Remaining Balance	<u>\$ 835,028.57</u>
 Current Available Balance	 \$ 888,028.57
Less Outstanding Commitments	<u>(35,000.00)</u>
Estimated Unencumbered Balance	<u>\$ 853,028.57 *</u>

Utility Finance: 
David Andrews, Utilities Finance Manager

Date: 8/31/05

REF. # 4390 237 8323