



**Grant  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 2  
AGENDA DATE: Thu 08/25/2005  
PAGE: 1 of 1**

**SUBJECT:** Approve an ordinance amending the Approved Fiscal Year 2004-2005 Operating Budget, Library Department Special Revenue Fund, Ordinance No. 040913-01 to add a .50 full time equivalent position, resulting in a total of 5.0 full time equivalent positions for the Interlibrary Loan Program funded by the Texas State Library and Archives Commission.

**AMOUNT & SOURCE OF FUNDING:** Funding for this FTE increase is available in the amount of \$24,775 from the Texas State Library and Archives Commission. The grant period is September 1, 2005 through August 31, 2006.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING Library  
DEPARTMENT:**

**DIRECTOR'S  
AUTHORIZATION: Brenda Branch**

**FOR MORE INFORMATION CONTACT:** Dana McBee, Financial Manager/ 974-7433; Nancy Gemmel, Managing Librarian/ 974-7399

**PRIOR COUNCIL ACTION:** Council approved the grant as part of the Fiscal Year 2004-2005 Operating Budget for \$330,000 and 4.50 FTE on September 13, 2004.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

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The Interlibrary Loan grant from the Texas State Library and Archives Commission provides resource sharing and interlibrary loan services to libraries in a thirty county area of central Texas. The Austin Public Library has been designated one of ten Major Resource Centers. As such, it provides materials and information to area libraries from the Austin collection and encourages cooperative resource sharing activities of libraries in the 30 county area. The Austin Public Library has served as a Major Resource Center since 1975, and this federally funded program has provided interlibrary loan services for Austin and the surrounding 30 counties for more than 30 years.

This action will allow for an increase of .25 FTE for each of two existing Administrative Assistant positions.

**OPERATING BUDGET  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/25/2005  
Ordinance  
Library

**SUBJECT:** Approve an ordinance amending the Approved Fiscal Year 2004-2005 Operating Budget, Library Department Special Revenue Fund, Ordinance No. 040913-01 to add a .50 full time equivalent position, resulting in a total of 5.0 full time equivalent positions for the Interlibrary Loan Program funded by the Texas State Library and Archives Commission.

**FINANCIAL INFORMATION:**

	<u>Approved Budget 2004-2005</u>	<u>Impact of this Action</u>	<u>Amended Budget 2004-2005</u>
Special Revenue Fund			
Texas State Library and Archives Commission	\$330,000	\$0	\$330,000
Interlibrary Loan			
09/01/2005 - 08/31/2006			
<b>TOTAL</b>	<u>\$330,000</u>	<u>\$0</u>	<u>\$330,000</u>
<b>FTEs</b>	4.50	0.50	5.00

**AMOUNT & SOURCE OF FUNDING:** Funding for this FTE increase is available in the amount of \$24,775 from the Texas State Library and Archives Commission.

Budget Office: \_\_\_\_\_

*Maria Lopez*

Date: \_\_\_\_\_

*8-10-05*