

Construction Contract CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 2 AGENDA DATE: Thu 10/06/2005

PAGE: 1 of 3

<u>SUBJECT:</u> Authorize execution of a construction contract with BLASTCO, INC., 5514 East Hampton Drive, Houston, TX, for the Davis Lane # 2 Reservoirs Recoating and Safety Improvements Project for Austin Water Utility in the amount of \$1,698,396.00 plus \$169,839.60 to be used as a contingency fund for change orders, for a total amount not to exceed \$1,868,235.60.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,868,235.60 is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Austin Water Utility DIRECTOR'S

DEPARTMENT: AUTHORIZATION: Chris Lippe

FOR MORE INFORMATION CONTACT: Kathy E. Hardin P.E., 972-0156; Denise Avery, 972-0104

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by Water and Wastewater Commission

PURCHASING: Lowest of two bids received.

MBE / WBE: 6.65% MBE and 30.31% WBE subcontractor participation

The Davis Lane # 2 Reservoir Recoating and Safety Improvements project will provide recoating of the exterior and interior of one ground storage reservoir, structural, operation and drainage improvements, and Alternate Bid Item D-6 (60 LF of concrete ribbon curb).

Recoating work at the Davis Lane #2 GS Reservoir includes surface preparation, structural modifications and placement of a coating system.

In order to reduce delays, a contingency (approximately 10%) has been added to the contract award to address unknown steel repair needs or work acceleration due to inclement weather. The extent of steel repair may be more extensive than anticipated since destructive methods are required to remove the existing corrosion and exact a determination. Assessment of the steel will be performed as work progresses. The project bid includes methods of repair based on visible indications. Additionally, since exterior coating and site restoration progress are weather dependent, work acceleration may be warranted.

The contract provides one hundred sixty (160) calendar days for completion of this project.

Bids were opened on August 2, 2005.

Bid documents were distributed to eleven (11) general contractors. Blastco, Inc. submitted the lowest of four (4) bids received. Two of the four bids were determined to be non-responsive. The second low bidder is TMI Coatings, Inc.

RCA Scrial#: 9717 Date: 10/06/05 Original: Yes

Published: Fri 09/30/2005

Disposition:

Adjusted version published:



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Blastco, Inc.	Base Bid	<u>C1</u>	nosen Alternate Alt-D-6	Total Bid
5514 East Hampton Houston, TX	\$ 1,695,636.00	\$	2,760.00	\$ 1,698,396.00
TMI Coatings, Inc. 661 Southfield Road Lincoln Park, MI	\$1,981,267.00	\$	3,300.00	\$1,984,567.00

No other Alternate Bid Items included.

The contractor's choice of work methodology provides for nine areas of subcontracting: parking lot/sewer/water system, erosion control, photography, welding, signs, cathodic protection, coating material, electrical and blast media.

Participation goals stated in the solicitation are: 13.5% MBE and 5.7% WBE. Total participation estimated on base bid amount of \$1,695,636.00:

NON M/WBE TOTAL – PRIME	\$ 883,128.00 <u>52.08%</u>
Blastco, Inc., Houston, TX	\$ 883,128.00 52.08%
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MBE TOTAL – SUBCONTRACTOR	<u>\$ 112,819.00 </u>
Salas Constructors, Buda, TX	\$ 107,819.00 6.36%
ABC Erosion Control, Leander, TX	\$ 3,560.00 0.21%
White Photographic Services, Dripping Springs, TX	\$ 1,440.00 0.08%
WBE TOTAL - SUBCONTRACTOR	<u>\$ 513,939.00</u> <u>30.31%</u>
Quality Welding and Fabrication, New Braunfels, TX	\$ 512,939.00 30.25%
Compu Signs, Austin, TX	\$ 1,000.00 0.06%
NON M/WBE TOTAL – SUBCONTRACTORS	<u>\$ 185,750.00</u> <u>10.96%</u>
Corrpro Waterworks, Conyers, GA	\$ 42,750.00 2.52%
Sherwin Williams, Austin, TX	\$ 75,000.00 4.42%
John J. Mitchell, Electrical Contractors, Austin, TX	\$ 33,000.00 1.95%
Sand Express, Columbus, TX	\$ 35,000.00 2.07%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second low bidder information is provided. No other responsive bids were received.

SECOND BIDDER - TMI Coatings, Inc., St. Paul, MN - Base Bid - \$1,981,267.00

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Disposition: Adjusted version published:



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72.79% Non M/WBE prime participation; 3.50% MBE participation; 0.71% WBE participation; 0.00% Non M/WBE participation.

RCA Serial#: 9717 Date: 10/06/05 Original: Yes Published: Fri 09/30/2005
Disposition: Adjusted version published:

No.0907054-

WATER AND WASTEWAFER COMMISSION RESOLUTION

CONSTRUCTION CONTRACT WITH BLASTCO, INC., FOR CONSTRUCTION OF DAVIS LANE #2
RESERVOIRS RECOATING AND SAFETY IMPROVEMENTS PROJECT FOR AUSTIN WATER
UTILITY IN THE AMOUNT OF \$1,698,296.00 PLUS \$169,839.60 TO BE USED AS A CONTINGENCY
TUND FOR CHANGE ORDERS, FOR A TOTAL AMOUNT NOT TO EXCEED \$1,868,235.60

September 7, 2005 REGULAR MELTING VOTE: 6-0-0-3

Monun made by

Warner

Commusioners Consenting

Coleman, Rutio, Friese, Chan, Scott Ryan

Commissioners Dissenting,

Commissioners Abstaining

Commissioners Absent

Congalez, Pool, Lee.

The Water and Wastewater Commission recommends the Council authorize the negotiation and execution of a construction contract with Blasteo, Inc., 5514 least Hampton Dr., Houston, Texas for construction of Davis Lane n2 Reservoirs Recording and Safety Improvements Project for Austin Water Utility in the annual of \$1.696.696 (b) plus \$169.5 (b) 60 to be used as a contingency first for change orders, for a total amount not to exceed \$4.368.235.60

Michael Warner Champerson

Witer and Wastewater Commission

9/ 1/25 The Project: Reservoir Recoating & Safety Improv. 2004- 05

Recommended Low Bidder:

Low Bid Amount:

Blastco Inc. \$1,695,636.00

Project Goals:

MBE 13.50%

WBE = 6.70%

Achieved Goals:

MBE=6.66%

WBE=30.31%

57068 STEEL, FABRICATED 80198 SIGNS, CONSTRUCT. 91438 ELECTRICAL 91485 WELDING

91485 9157297 9686166 97537

98814

PHOTOGRAPHY, CONS PAINTING STRUCTURAL GARBAGE/REFUSE EROSION CONTROL

98838 HYDROMULCHING 91360 WATER SYSTEMS NO MWBE CATHODIC PROT. NO MWBE COATING MATERIALS NO MWBE SANDBLAS MEDIA

TOTALS

Subcontracto	or \$ Amount	Cert.	# Solicited	# Response	Cert.	# Solicited	# Response	Cert	# Solicited	# Responds	Cert	# Solicited	# Responds	Cert.	#Solicited	# Responds
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	\$42,750.00															
	\$75,000.00										L					
	\$35,000.00															
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\$ 626,758.00	\$ 185,750.00	15	15	2	30	30	3	5	5	<u> </u>	3	_ 3	0	29	29	5

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA; DEPARTMENT:

10/06/05 Resolution Austin Water Ut/lity

DESCRIPTION:

Authorize execution of a construction contract with Blastco. Inc., 5514 East Hampton Drive, Houston, TX, for construction of Davis Lane #2 Reservoirs Recoating and Safety improvements Project for Austin Water Utility in the amount of \$1,698,398.00 plus \$169,839.60 to be used as a contingency fund for change orders, for a total amount not to exceed \$1,868,235.60.

FINANCIAL INFORMATION:

Parent Project Name: Water Improvements - Citywide
Project Authorization: 2004-05 Approved Capital Budget

Funding Source: Current Revenue Number: 3920 227 1016

Current Appropriation \$ 109.619,949.00

Unencumbered Balance 22.947,830.87 *

Amount of This Action (1.285.124.55)

Remaining Balance \$ 21.662,706.32

Current Available Balance \$ 23,541,370.32

Less Outstanding Commitments (593,539.45)

Estimated Unencumbered Balance \$ 22,947,830.87

Utility Finance: Date: ______ Date: ______

REF. # 3920 227 6810

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

10/06/05 Resolution Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with Blastco. Inc., 5514 East Hampton Drive, Houston, TX, for construction of Davis Lane #2 Reservoirs Recoating and Safety Improvements Project for Austin Water Utility in the amount of \$1,698,396.00 plus \$169,839.60 to be used as a contingency fund for change orders, for a total amount not to exceed \$1,868,235.60.

FINANCIAL INFORMATION:

Parent Project Name: Water Improvements - Cityw de Project Authorization: 2004-05 Approved Capital Budget

Funding Source: Current Revenue Number: 3920 227 1016

Current Appropriation	\$ 109,619,949.00
Unencumbered Balance	21,662,706.32

Amount of This Action (583,111.05)

Remaining Balance \$ 21,079,595.27

Current Available Balance \$ 23.541,370.32

Less Outstanding Commitments (1.878,664.00)

Estimated Unencumbered Balance \$ 21,662,706.32 *

Utility Finance: Date: 8/29/05

Davis Anders, Utilities Finance Manager

REF. # 3920 227 6813