



**Change order
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14
AGENDA DATE: Thu 10/06/2005
PAGE: 1 of 3**

SUBJECT: Authorize execution of change order # 2 to the construction contract with PEABODY GENERAL CONTRACTORS, INC. (WBE/FR 62.51%), Drippings Springs, TX, for the Austin Clean Water Program: Govalle 1 - South 2nd Street Wastewater Reroute and Area Improvements (Town Lake Park Segment) in the amount of \$70,000, for a total contract amount not to exceed \$675,792.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$70,000 is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: H. Thomas Collins, P.E., 974-7124; Anne Scharlach, P.E., 703-6637; Stan Evans, P.E., 479-1636; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: Original construction contract approved by Council on May 12, 2005.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: 32.28% MBE and 2.33% WBE subcontractor participation to date.

This construction contract provided for wastewater collection system improvements between West Riverside Drive and Barton Springs Road just west of the Palmer Event Center. The improvements will replace deteriorated and undersized wastewater collection facilities. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed improvements included the installation of approximately 565 linear feet of 24-inch wastewater main in 36-inch casing, manholes, a tie to an existing 60-inch wastewater main, and site restoration.

The original design drawings indicated an existing wastewater manhole on the existing 60-inch wastewater main. This existing manhole was to be the point at which the newly installed 24-inch wastewater main was to connect to the 60-inch wastewater main. As the construction contractor, Peabody General Contractors, uncovered the design connection point, it was discovered that the manhole shown on the construction drawings did not exist. Consequently, installation of a new junction box will be required on the existing 60-inch wastewater line for the connection of the new 24-inch wastewater line.



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AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$600,000.00	05/12/05 -- Original contract for Austin Clean Water Program: Govalle 1 - South 2 nd Street Wastewater Reroute and Area Improvements (Town Lake Park Segment)
\$5,792.00	08/22/2005 (Administrative Authority) – Change Order # 1 - Relocation of existing water / irrigation lines, additional silt fence
\$70,000.00	Proposed (Council) -- Change Order # 2
\$675,792.00	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$600,000.00	05/12/05 -- Original contract for Austin Clean Water Program: Govalle 1 - South 2 nd Street Wastewater Reroute and Area Improvements (Town Lake Park Segment)
\$5,792.00	08/22/2005 (Administrative Authority) – Change Order # 1 - Relocation of existing water/irrigation lines, additional silt fence (0.96% / 0.96%)
\$70,000.00	Proposed (Council) -- Change Order # 2 – Installation of new wastewater junction box on existing 60-inch wastewater line. (11.67 % / 12.63%)
\$675,792.00	Total Contract Expenditures
12.63 %	Cumulative Change Orders

Participation goals stated in the original approved compliance plan were 12.9% MBE and 12.6% WBE.
Participation for this change order:

WBE TOTAL – PRIME	\$35,000.00	50.00%
Peabody General Contractors, Inc., Dripping Springs, TX	\$35,000.00	50.00%
MBE TOTAL – SUBCONTRACTORS	\$17,500.00	25.00%
Hispanic Subtotal (MH)	\$17,500.00	25.00%
Aaron Concrete Contractors, Inc., Austin, TX (Concrete Work)	\$17,500.00	25.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$17,500.00	25.00%
Cedar Park Plumbing, Cedar Park, TX (Plumbing)	\$3,500.00	5.00%
Hoot Construction Co., Magnolia, TX (Pipe Liner Repair)	\$14,000.00	20.00%



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Overall participation for the entire project, including this change order:

PRIME:

62.51% WBE

SUBCONTRACTORS:

32.28 % MH; 2.33 % WBE; and 2.88% Non M/WBE.

TOTAL:

32.28 % MH; 64.84 % WBE; and 2.88% Non M/WBE.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/16/05
Resolution
Austin Water Utility

DESCRIPTION:

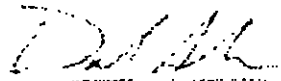
Authorize execution of change order #2 to the construction contract with PEABODY GENERAL CONTRACTORS, INC. (WBE/FB 63.96%), Dripping Springs, TX. For the Austin Clean Water Program: Govalle 1 - South 2nd Street Wastewater Reroute and Area Improvements (Town Lake Park Segment) in the amount of \$70,000 for a total contract amount not to exceed \$675,792

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization	2005-06 Approved Capital Budget
Funding Source	Commercial Paper
Number	4570 237 2017

Current Appropriation	\$ 493,671,293.00
Unencumbered Balance	116,209,867.16 *
Amount of This Action	<u>(70,000.00)</u>
Remaining Balance	<u>\$ 116,139,867.16</u>
Current Available Balance	\$ 149,236,732.96
Less Outstanding Commitments	<u>(24,028,865.77)</u>
Estimated Unencumbered Balance	<u>\$ 116,209,867.16 *</u>

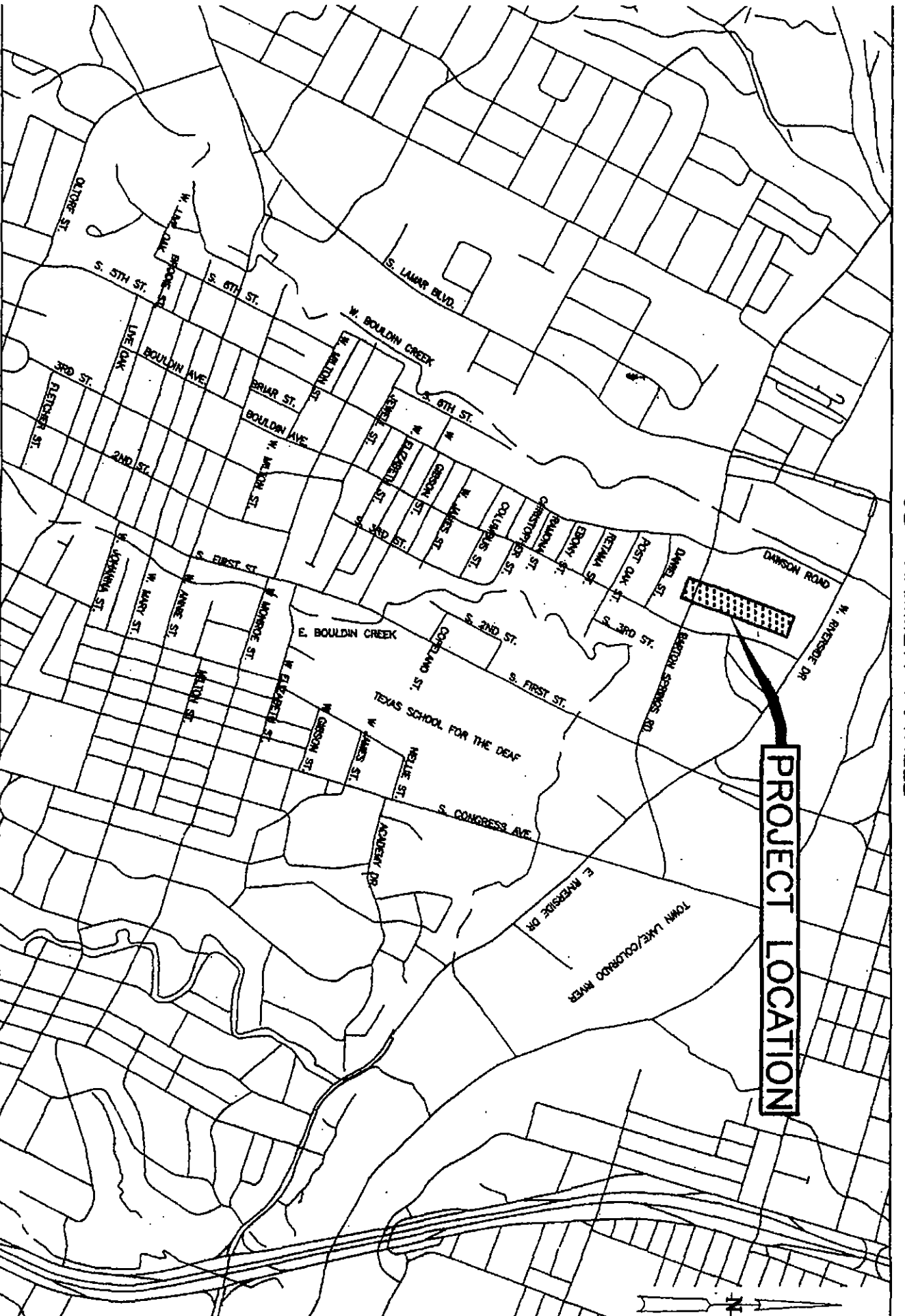
City Finance



David Andrew Williams, Finance Manager

Date 9/29/05

REF. # 4570 237 4559



GRIDS: H21

LOCATION MAP

N.T.S.