



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 24
AGENDA DATE: Thu 11/17/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with HAEGELIN CONSTRUCTION CO LTD , Austin, TX, for Austin Clean Water Program Little Walnut/Dungan Street Wastewater Improvements in an amount not to exceed \$355,630 80

AMOUNT & SOURCE OF FUNDING: Fundings included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility

FISCAL NOTE: A fiscal note is attached

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility,

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Tony Krauss, 974-7138, Anne Scharlach, 703-6637, Laura Bohl, 974-7064

PRIOR COUNCIL ACTION N/A

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission

PURCHASING: Lowest bid of seven received

MBE / WBE: 9 22% MBE and 9 20% WBE subcontractor participation

This construction contract will provide for wastewater improvements within a mostly residential area located in the northeast part of Austin near the intersection of North Lamar Boulevard and US 183 This line runs from 8500 to 8608 Dungan Street and 101 to 205 Walnut Drive within the right-of-way

The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeated wastewater overflows currently occurring in this area The project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows

This contract will construct approximately 1,094 linear feet of 8-inch sewer to replace an existing 8-inch pipe by open trench construction Seven hundred twenty-three (723) linear feet of pipe will be installed at Dungan Street and 371 linear feet of pipe will be installed at Walnut Drive The proposed 8-inch sewer will connect with an existing 8-inch sewer at Georgian Street and Walnut Drive There are 10 known service connections, three manhole rehabilitations, and two new manhole installations to be made

The contract allows 130 working days for completion of this project

Bid documents were distributed to 12 general contractors Bids were opened on October 13, 2005 Haegelin Construction Co , Ltd submitted the lowest of seven bids received

Haegelin Construction Co , Ltd , Austin, TX	\$355,630 80
Smith Contracting Co , Inc , Austin, TX	\$364,663 00
McLean Construction Co , Ltd , Austin, TX	\$373,962 00



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Central Texas Utility Service, LLC, Cedar Creek, TX	\$398,861 78
Centex Underground, Inc , Burleson, TX	\$406,619 50
Peabody General Contractors, Dripping Springs, TX	\$416,576 00
Capital Excavation Co , Austin, TX	\$472,609 00

The contractor's choice of work methodology provides for 11 areas of subcontracting opportunities listed below

Project specific subgoals stated in the solicitation were 18 1% MBE, 7 66% WBE Total participation estimated on base bid amount of \$355,630 80

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$254,685.21</u>	<u>71 62%</u>
Haegelin Construction Co , Ltd , Austin, TX	\$254,685 21	71 62%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$32,808 64</u>	<u>9 22%</u>
Austex Tree Service, Round Rock, TX (tree trimming)	\$3,000 00	0 84%
White Photographic, Dripping Springs, TX (photography)	\$1,230 00	0 35%
Balli Trucking, Del Valle, TX (trucking/hauling)	\$15,627 00	4 39%
Haynes Faglin Waters, Austin, TX (pipe, pvc sewer, other)	\$11,310 64	3 18%
Zamera Warrick Assoc, Austin, TX (survey)	\$1,641 00	0 46%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$32,715 25</u>	<u>9 20%</u>
Arrow Oil Co Austin, TX (fuel)	\$14,887 00	4 19%
Fuquay, Inc , Austin, TX (fencing, erosion control)	\$13,278 25	3 73%
N-Line Traffic Maintenance, Austin, TX (barricades)	\$4,550 00	1 28%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$35,421 70</u>	<u>9 96%</u>
United Rentals, Austin, TX (Engineering Services)	\$450 00	0 13%
Godwin Pumps, China Grove, TX (pumps)	\$9,900 00	2 78%
RT 1 Hot Mix, Inc , Pflugerville, TX (HMAC/seal coat)	\$25,071 70	7 05%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources Second and third low bidder information is provided

SECOND BIDDER – Smith Contracting Co , Inc , Austin, Tx - \$364,663 00
90 96% Non M/WBE prime participation, 5 48% MB, 3 56% WBE

THIRD BIDDER – McLean Construction, Ltd , Austin, Tx - \$373,962 00
70 5% Non M/WBE prime participation, 19 25% MB, 7 91% WBE, 2 34% Non M/WBE

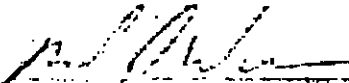
No. 110205-B
WATER AND WASTEWATER COMMISSION RESOLUTION
CONSTRUCTION CONTRACT WITH HATCHLIN CONSTRUCTION CO. LTD., FOR AUSTIN
CLEAN WATER PROGRAM, LITTLE WALNUT/DUNCAN STREET WASTEWATER
IMPROVEMENTS IN AN AMOUNT NOT TO EXCEED \$355,630.80

November 2, 2005
REGULAR MEETING
VOIL: 6 0-1-2

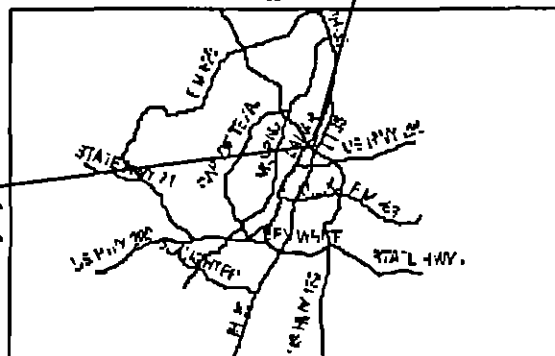
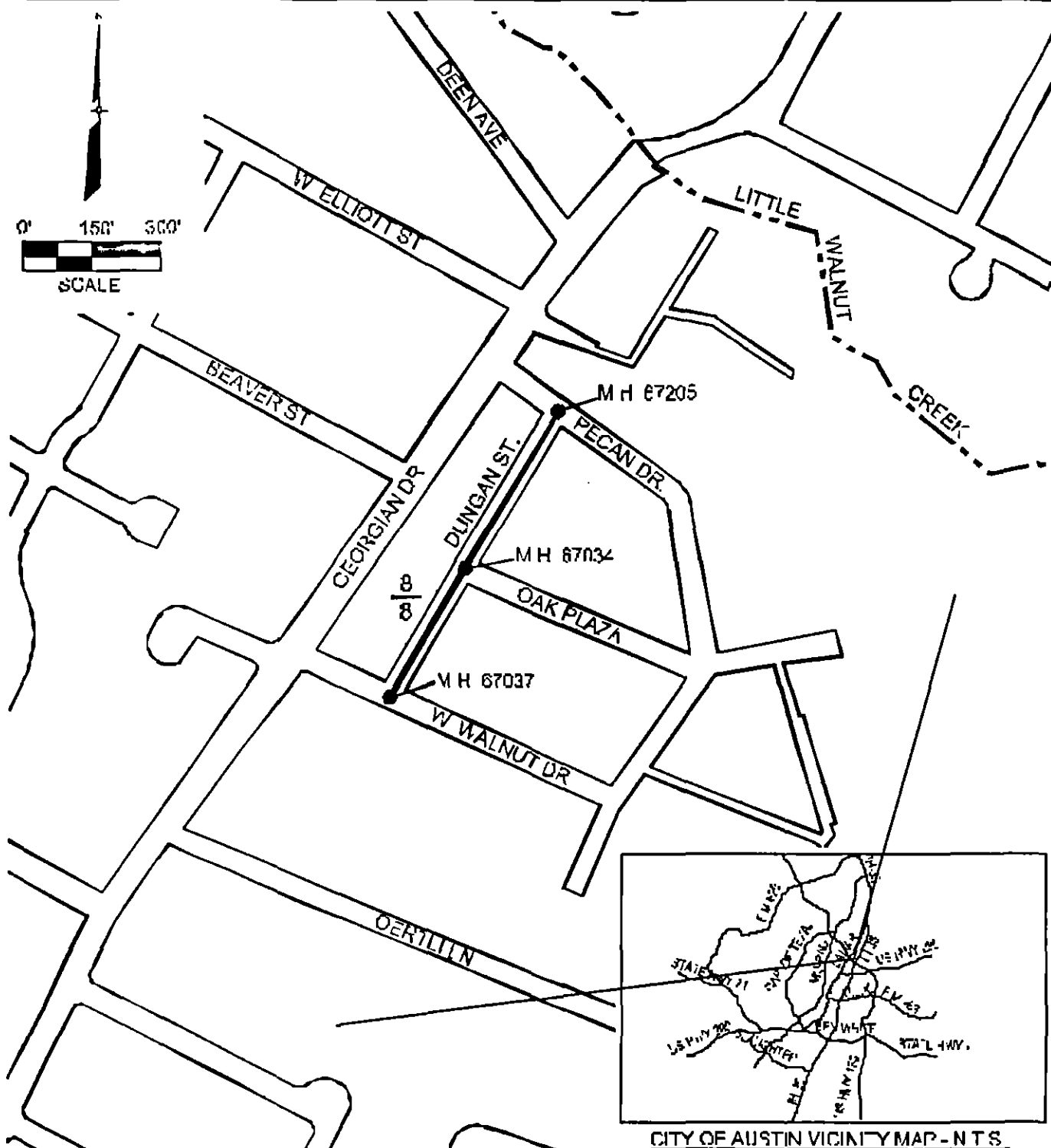
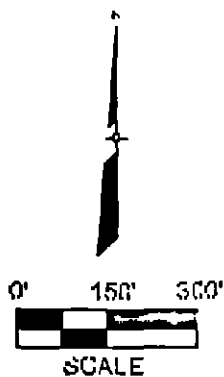
Motion made by:	Waller
Commissioners Consenting	Coleman, Friese, Rain, Scott-Ryan, Chan
Commissioners Dissenting	
Commissioners Abstaining	Gonzalez
Commissioners Absent	Lee, Pool

The Water and Wastewater Commission recommends the Council authorize execution of a construction contract with HATCHLIN CONSTRUCTION CO. LTD., Austin, TX, for Austin Clean Water Program Little Walnut/Duncan Street Wastewater Improvements in an amount not to exceed \$355,630.80

Commissioner Gonzalez abstained on this item because he works on the ACWP.


Michael A. Waller, Chairperson
Water and Wastewater Commission

11/2/05
Date



CITY OF AUSTIN VICINITY MAP - N.T.S.

LEGEND

- - S.W.W.R. LINE REPLACEMENT
- - - - CREEK CENTER LINE
- - MANHOLE REPLACEMENT



LOCATION MAP
LITTLE WALNUT
DUNGAN STREET

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/17/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with HAEGELIN CONSTRUCTION CO. LTD., Austin, TX, for Austin Clean Water Program: Little Walnut/Dungan Street Wastewater Improvements in an amount not to exceed \$355,830.80.

FINANCIAL INFORMATION:

Parent Project Name	Wastewater Unfunded Future
Project Authorization	2005-06 Approved Capital Budget
Funding Source	Commercial Paper
Number	4570 237 2017

Current Appropriation \$ 575,217,293.00

Unencumbered Balance 202,297,626.35 *

Amount of This Action (355,830.80)

Remaining Balance \$ 201,941,995.55 *

Current Available Balance \$ 216,844,051.40

Total Outstanding Commitments (14,546,425.05)

Unencumbered Balance \$ 202,297,626.35 *

Utility Finance:



David Arnsperger, Chief Financial Manager

Date:

10/2/05

REF. # 4570 237 4556