ORDINANCE NO. 041104-22

AN ORDINANCE AMENDING ORDINANCE NO. 040913-05 RELATING TO THE FISCAL YEAR 2004-2005 WATERSHED PROTECTION AND DEVELOPMENT REVIEW DEPARTMENT FEE SCHEDULE; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2004-2005 Watershed Protection and Development Review Department Fee Schedule of Ordinance No. 040913-05 in accordance with Amendment Three to the City of Austin and Travis County Agreement on Subdivision Platting in the Extraterritorial Jurisdiction as attached hereto as Exhibit "A".

PART 2. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety

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PASSED AND APPROVED

November 4, 2004	§ Will Wynn Mayor
APPROVED: David Allan Smith City Attorney	ATTEST: Shirley A. Brown City Clerk

Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans) Notification/re-notification Plat/Plan Amendment Extension of Preliminary Plan Name Change (Subdivision Name) Vacation (no plan submitted) Vacation (plans submitted) Vacation (plans submitted) Valdrawal and re-submittal of same plan/plat Re-subdivision requiring notice of public hearing Street Name Change Variance (applicant requested) watershed-related other	Administrative revision to an approved proliminary plan Concurrent construction plan (!) Construction Plan (!) Concurrent Plus additional per lot over 32 lots Non-Concurrent Plus additional per lot over 32 lots Legal4ract determinationLand slatus determination Exception Fee Exemption Fee (as por TLGC 212.004[a])	Watershed Protection & Development Review Department — General Fund Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees. For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only Preliminary (!) <=1,000 acres <=1,000 acres, within or extending into a Watershed >1,000 acres, within or extending into a Watershed >500 acres, within or extending into a Watershed >Not in a Watersupply Watershed Final without Preliminary. (!) Not in a Watersupply Watershed Within or extending into a Watersupply Watershed Signal angular Etylope Within or extending into a Watersupply Watershed Signal angular Etylope	
\$275.00 \$165.00 \$275.00 \$275.00 \$55.00 \$55.00 \$1/2 of original fee \$495.00 \$415.00 \$330.00	\$275.00 \$770.00 plus \$770.00 plus \$24.00 per lot over 32 lots \$0.00 plus \$0.00 per lot over 32 lots \$10.00 \$75.00	eneral Fund ad fees. \$460.00 plus \$460.00 plus \$460.00 per acre \$460.00 per acre over 1,000 acres \$460.00 plus \$556.00 per acre \$556.00 plus \$5570.00 plus \$5570.00 plus \$4.00 per acre over 1,000 acres \$4.00 per acre \$4.00 per acre \$4.970.00 plus \$5,190.00 plus	Approved 2004-05
\$275.00 \$165.00 \$275.00 \$220.00 \$55.00 \$275.00 \$275.00 \$495.00 \$415.00 \$415.00 \$415.00 \$330.00	\$275.00 \$0.00 \$770.00 plus \$24.00 per lot over 32 lots \$1,270.00 plus \$24.00 per lot over 32 lots \$165.00 \$110.00 \$75.00	\$460.00 plus \$46,000 per acre \$46,660.00 plus \$19.00 per acre over 1,000 acres \$56,00 per acre over 1,000 acres \$56,560.00 plus \$56,560.00 plus \$570.00 plus \$5,900 por acre over \$4,970.00 plus \$4,970.00 plus \$4,970.00 plus \$5,190.00 per acre over \$5,190.00 plus	Amended 2004-05
(\$165.00)	Delete \$1,270.00 \$24.00		Change

GF – Page 1

Exhibit "A"

Approved 2004-05 Amended 2004-05 Change

Watershed Protection & Development Review Department — General Fund

Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.

For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only

Freliminary (!)

watershed-related other	Re-subdivision requiring notice of public hoaring Street Name Change Variance (applicant requested)	Vacauon (plans submitted) Withdrawal and re-submittal of same plan/plat	Vacation (no plan submitted)	Extension of Proliminary Plan Name Change (Subdivision Name)	Amendment	Notification/re-notification Plat/Plan	(preliminary and finals without preliminary plans)	Exemption Fee (as per TLGC 212.004[a]) Municipal Utility District (MUD) consent agreement	Exception Fee	Legal tract determination Land status determination	Non-Concurrent	Plus additional per lot over 32 lots	Miscellaneous Subdivision Fees Administrative revision to an approved preliminary plan Construction Plan (l) Construent		Within or extending into a Watersupply Watershed		Final without Preliminary (1) Not in a Watersupply Watershed	into a Watersupply Watershed	> 500 acres, within or extending	into a Wistorsupply Wistorshad			> 500 acres	<= 500 acres	Einal (I)		into a Walersupply Watershed	>1 000 acres, within or extending	into a Watersmock Wintershoot	A 1 000 0000 0000 00000 000000000000000		>1,000 acres	<u>r -खामास्तिप्</u> र (+) <=1,000 acres
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 per lat over 32 lots \$0.00		\$0.00 pius \$0.00 per lot over 32 lots		Solvo per acie		\$0.00 per acre		\$0.00 per acre over	\$0.00 per acre	_		\$0.00 per acre over		\$0.00 plus			\$0.00 per acre over			1,000 acres		\$0.00 plus	\$0.00 plus
\$101.00 \$202.00	\$495.00 \$415.00	\$55.00 \$50.00	\$275.00	\$135.00 \$55.00	\$1 68.00	\$165.00	\$ Z/5.00	\$75.00	\$110.00	\$15.00 per lot over 32 lots \$165.00		\$471.00 plus \$15.00 per lot over 32 lots		\$6.00 per acre		\$5600 per acre		\$4,00 por acre over		_		\$3,00 her acro over		\$373.00 plus	these general	1,000 acres	\$45.00 per arc over			1,000 acres	\$11.00 per acre over	\$26.00 per acre	
New New	New New	New	New New	New	New	New	New	New	New	New	New	New	New	New	New	Now	:	New Yew	New	New	, age	New	New	New		Non	New	New	New		New	New	New

Approved 2004-05 Amended 2004-05 Change

Watershed Protection & Development Review Department — General Fund

Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.

For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only

Proliminary (I)

watershed-related other	Amendment Extension of Preliminary Plan Extension of Preliminary Plan Name Change (Subdivision Name) Vacation (no plan submitted) Vacation (plans submitted) Vilibdrawal and re-submittal of same plantplat Re-subdivision requiring notice of public hearing Street Name Change Variance (applicant requested)	Legal-tract-determination-Land status determination Exception Fee (as per TLGC 212.004[a]) Exemption Fee (as per TLGC 212.004[a]) Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans) Notification/re-notification Plat/Plan	Misocilaneous Subdivision Fees Administrative revision to an approved preliminary plan Construction Plan (!) Concurrent Plus additional per lot over 32 lots Non-Concurrent Plus additional per lot over 32 lots	Final without Preliminary. (!) Not in a Watersupply Watershed Within or extending into a Watersupply Watershed	<= 500 acres, within or extending into a Walersupply Watershed > 500 acres, within or extending into a Watersupply Watershed	Final (t) <= 500 acres > 500 acres	<=1,000 acres >1,000 acres <= 1,000 acres, within or extending into a Watersupply Watershed >1,000 acres, within or extending into a Watersupply Watershed into a Watersupply Watershed
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 plus \$0.00 per lot over 32 lots \$0.00 plus \$0.00 per lot over 32 lots	\$0.00 plus \$0.00 per acre \$0.00 plus \$0.00 per acre	\$0.00 plus \$0.00 plus \$0.00 plus \$0.00 plus \$0.00 per acre over 500 acros	\$0.00 plus \$0.00 per acre \$0.00 plus \$0.00 per acre over	\$0.00 plus \$0.00 per acre \$0.00 plus \$0.00 per acre over 1,000 acres \$0.00 plus \$0.00 plus \$0.00 plus \$0.00 plus \$0.00 per acre \$0.00 plus
\$118.00 \$236.00	\$197.00 \$158.00 \$55.00 \$275.00 \$55.00 1/2 of original fee \$495.00 \$415.00		\$275.00 \$551.00 plus \$17.00 per lot over 32 lots \$909.00 plus \$17.00 per lot over 32 lots	\$408.00 plus \$7.00 per acre \$553.00 plus \$7.00 per acre	\$630,00 plus \$7.00 per acre \$4,138,00 plus \$5.00 per acre ovor 500 acres	\$450.00 plus \$7.00 per acre \$3,925.00 plus \$3.00 per acre over	\$313.00 plus \$32,200.00 plus \$13.00 per acre over 1,000 acres \$320.00 plus \$39.00 por acre \$39,372.00 plus \$18.00 per acre over 1,000 acres
New New	New New New New New New New	New New New New	New New New New	New Now New	New New New	New New New New	New

2004-05	Approved
2004-05	Amended
Change	

Watershed Protection & Development Review Department — General Fund

Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.

For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only

<u>Preliminary</u> (I)

watershed-related other	Re-subdivision requiring notice of public hearing Street Name Change Variance (applicant requirested)	vacausi (انا والقاء Submitted) Vacation (plans submitted) Withdrawal and re-submittal of same plan/plat	Name Change (Subdivision Name)	Amondment Extension of Preliminary Plan	PlatPlan	(preliminary and finals without preliminary plans) Notification/re-notification	Municipal Utility District (MUD) consent agreement	Exemption Fee (as per TLGC 212.004[a])	Legal tract determination Land status determination	Plus additional per lot over 32 lots	Plus additional per lot over 32 lots	Concurrent	Miscellaneous <u>Subdivision Fees</u> Administrative revision to an approved preliminary plan Construction Plan (1)		Within or extending into a Watersupply Watershed	NOT IT & WALESSIPPLY WATERSTREET	Final without Preliminary (I)		into a Watersupply Watershed	> 500 acres, within or extending	into a Watersupply Watershoot			> 500 acres	<= 500 acres	Final (1)	into a transcripty traversies	into a Waterstinety Watershed	into a Walcrsupply Watershed	<= 1,000 acres, within or extending			>1.000 acres	<=1,000 acres
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	4 5000	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 per lot over 30 lots		\$0.00 plus	\$0.00	\$0.00 per acre		\$0.00 per acre				\$0.00 per acre			S0.00 per acre over		\$0.00 plus	ין טטט מטועט	SOLOG PER BUTE OVER			\$0.00 plus		\$0.00 per acre over		
\$134.00 \$267.00	\$495.00 \$415.00	\$275.00 \$55.00 \$75 of prince I so	\$55.00 \$55.00	\$223.00 \$178.00	4100000	\$165.00	\$275.00	\$110.00 \$75.00	\$165.00	\$1,025.00 plus		\$624.00 plus	\$275.00	\$8.00 per acro		\$462.00 plus \$8.00 per acre				\$7.00 per acre	\$613.00 plus	500 acres	\$3.00 per acre over		\$437.00 plus	ויאטס פטופס	321.00 per acres					\$15.00 per acre over		
New New	New New	New	New	New	nda	New	New	New	New	New	Now	New	New	New	New	New		,	New	New	New		New Y	New	New		Wen	New	New	New	;	New 7	Now	New

Approved 2004-05 Amended 2004-05 Change

Watershed Protection & Development Review Department — General Fund

Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.

For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only Preliminary (I)

watershed-related other	Re-subdivision requiring notice of public hearing Street Name Change Variance (applicant requires led)	vacauon (no pian submitted) Vacation (plans submitted) Withdrawal and re-submittel of same nivervitat	Name Change (Subdivision Name)	Amendment	Plat/Plan	(preliminary and finals without preliminary plans)	Exemption Fee (as per TLGC 212.004[a]) Municipal Utility District (MUD) consent agreement	Exception Fee	First additional per for over 52 lots Lega l tract determination L and status determination	Non-Concurrent	Plus additional per lot over 32 tots	Construction Plan (t) Concurrent	Miscellaneous Subdivision Fees Administrative revision to an approved preliminary plan	Within or extending into a Watersupply Wetershed		<u>Final without Preliminary.</u> (I) Not in a Walersupply Watershed	:	into a Watersupply Watershed	> 500 acres, within or extending	<= 500 acres, within or extending		> 5UU acres		<u>Final</u> (I) <= 500 acres		into a Watersupply Watershed	>1.000 acres, within or extending	<= 1,000 acres, within or extending		ALIGHO ACIES	74 000 pages	<=1,000 acres
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9 100	\$0.00 \$0.00	\$0.00	\$0.00 per lot over 32 fots \$0.00	\$0.00 plus		\$0.00 plus	\$ 0.00			\$0.00 plus			\$0.00 per acre			\$0.00 plus		SO OO Plus	1,000 acres		\$0.00 per acre			\$0.00 per acre over		\$0.00 plus
\$151.00 \$302.00	\$495.00 \$415.00	\$275.00 \$55.00 170 f 51151 fo	\$201.00 \$55.00	\$251.00	\$165.00	SE COO	\$75.00 \$275.00	\$110.00	\$22.00 per lot over 32 lots \$165.00	\$1,161.00 plus	\$22,00 per lot over 32 lots	\$2/5.00 \$704.00 phrs	637E 00	\$705.00 ptus \$9.00 per acre	\$9.00 per acre	\$521.00 plus		\$5.00 per acre over			500 acres		\$8.00 per acre			\$24.00 per acre over	\$51.00 per acro			\$42,279.00 plus \$17.00 per acre over		\$417.00 plus
Now Now	New New	New Now	New	Now	New	- X	New	New	New New	New	New	Now W	2	New New	New	Non		Z	New	New	7	New	New	N		New	New	New	•	Zew Vew	New	New

Exhibit "A"

Miscellaneous Subdivision Fees Watershed Variance Fee	Final without Preliminary (!) Non-water supply Water supply	Less than 500 acres Greater than 500 acros	Final with Preliminary (!) Non-water supply Less than 500 acros Greater than 500 acres	Less than 1000 acres Greater than 1000 acres	Greater than 1,000 acres Water supply	Non-water supply Less than 1,000 acres	Subdivision () Development in Smart Growth zones may be eligible for roduced fees. For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only Preliminary ()	Watershed Protection & Development Review Department — Drainage Utility Fund	
\$330.00	\$35.00 \$80.00	\$35.00 \$35.00	\$145.00 \$145.00	\$90.00 plus \$17.00 /acro \$16,590.00 plus \$9.00 /acre over 1000 acres	\$8,890.00 plus \$3.00 /acre over 1000 acres	\$90.00 plus	luced fees. ation Area Cases only	— Drainage Utility Fund	Approved 2004-05
\$ 165.00	\$35.00 \$80.00	\$35,00 \$35,00	\$145.00 \$145.00	\$90.00 plus \$17.00 /acre \$16,590.00 plus \$9.00 /acre over 1000 acres	\$8,890.00 plus \$3.00 /acre over 1000 acres	\$90.00 plus			Amended 2004-05
(\$165.00)									Change

Exhibit "A"

Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees. For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only Proliminary (!)	Watershed Protection & Development Review Department — Drainage Utility Fund	Approved Amended 2004-05 2004-05
		Change

Subdiv For De Pre Final with Preliminary (!)

Non-water supply
Less than 500 acres
Greator than 500 acres
Water supply
Less than 500 acres
Greater than 500 acres Miscellaneous Subdivision Fees Watershed Variance Fee Final without Preliminary (I)
Non-water supply
Water supply Water supply Less than 1000 acres Non-water supply Less than 1,000 acres Greater than 1000 acres Greater than 1,000 acres \$0.00 plus \$0.00 /acre \$0.00 plus \$0.00 /acre over 1000 acres \$0.00 plus \$0.00 /acre \$0.00 plus \$0.00 /acre over 1000 acres \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52.00 plus \$5.00 /acre \$5,125.00 plus \$2.00 /acre over 1000 acres \$53,00 plus \$10,00 /acre \$9,698,00 plus \$5.00 /acre over 1000 acres \$101.00 \$21.00 \$50.00 \$23.00 \$23.00 \$95.00 \$95.00 New New New New New

Exhibit "A"

Miscellaneous Subdivision Fees Watershed Variance Fee	Final without Preliminary (I) Non-water supply Water supply	water supury Less than 500 acres Greater than 500 acres	Final with Preliminary (!) Non-water supply Less than 500 acres Greater than 500 acres	Greater than 1000 acres	veder subpry Less than 1000 acres	Greater than 1,000 acres	Non-water supply Less than 1.000 acres	Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees. For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only Preliminary (!)	Watershed Protection & Development Review Department — Drainage Utility Fund	At 2
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 /acre \$0.00 plus \$0.00 /acre over 1000 acres	\$0.00 plus	\$0.00 /acre \$0.00 plus \$0.00 /acre over 1000 acres	\$0.00 plus	n, Travis County/Austin Shared ETJ Cases onl	iity Fund	Approved 2004-05
\$118.00	\$25.00 \$58.00	\$28.00 \$28.00	\$115.00 \$114.00	\$12.00 /acre \$11,548.00 plus \$6.00 /acre over 1000 acres	\$63.00 plus	\$6.00 /acre \$6,135.00 plus \$2.00 /acre over 1000 acres	\$62.00 plus	•		Amended 2004-05
New	New New	New New	Now New	New New	New	New New	New			Change

Exhibit "A"

ershed Protection & Development Review Department — Dra	
t — Drainage Utility Fund	Approved 2004-05
	Amended 2004-05
	Change

Water

Preliminary (!)	For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only	Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.
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Miscellaneous Subdivision Fees Watershed Variance Fee	Final without Proliminary (!) Non-water supply Water supply	Less than 500 acres Greater than 500 acres	Final with Proliminary (I) Non-water supply Loss than 500 acres Greater than 500 acres Water supply	Greater than 1000 acros	Greater than 1,000 acres Water supply	Non-water supply Less than 1,000 acres
\$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ 0.00	\$0.00 Jacre \$0.00 Jus \$0.00 plus \$0.00 Jacre over 1000 acres	\$0.00 plus \$0.00 plus \$0.00 /acre over 1000 acres	\$0.00 plus
\$133.00	\$28.00 \$65.00	\$27.00 \$27.00	\$111.00 \$111.00	\$14.00 /acre \$14.00 /acre \$13.214.00 plus \$7.00 /acre over 1000 acres	\$7,045.00 plus \$7,045.00 plus \$2.00 /acre over 1000 acres	\$71.00 plus
New	New New	New New	New New	New New New	New New	New

Exhibit "A"

Miscellaneous Subdivision Fees Watershed Variance Fee	Final without Preliminary (I) Non-water supply Water supply	Less than 500 acres Greater than 500 acres	Final with Preliminary (!) Non-wator supply Less than 500 acres Greater than 500 acres Water supply Water supply	Less than 1000 acres Greator than 1000 acres	Greater than 1,000 acres Water supply	Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees. For Drinking Water Protection Zone, Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only Preliminary (!) Non-water supply Less than 1,000 acres	Approved 2004-05 Watershed Protection & Development Review Department — Drainage Utility Fund
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 plus \$0.00 /acre \$0.00 plus \$0.00 /acre over 1000 acres	\$0.00 /acre \$0.00 plus \$0.00 /acre over 1000 acres	cipation, Travis County/Austin Shared ETJ (Approved 2004-05 Utility Fund
\$151.00	\$32.00 \$73.00	\$32.00 \$ 32.00	\$131.00 \$131.00	\$82.00 plus \$15.00 /acre \$15,062.00 plus \$8.00 /acre ovor 1000 acres	\$8.05 Jacre \$8,055.00 plus \$3.00 /acre over 1000 acres	\$81.0	Amended 2004-05
New	New New	New New	New New	New New New New	New New	New	Change