

2004-05 Fee Schedule

Aviation

Austin-Bergstrom International Airport

Approved
2003-04

Approved
2004-05

Change

Off Airport Permit Fee

Rental Car

\$100.00

plus 8% of

\$100.00

plus 8% of

annual gross

annual gross

revenue, first

revenue, first

\$25,000 exempt

\$25,000 exempt

\$400.00

per courtesy

\$400.00

per courtesy

vehicle plus

vehicle plus 4%

\$0.15 per day for

of gross

each occupied

revenue* of off-

space

airport parking

facilities

4% of Gross
Revenue

Parking Services

* "Gross Revenue" means all money or other consideration paid or payable to the off-airport parking operator ("Operator"). There shall be no reduction allowed from Gross Revenues for bad debts, personal property occupation or other ad valorem taxes, loss from theft, the unbundled cost of incidental services provided to the customer, or any deduction except as expressly stated below. The following, to the extent properly documented and recorded, are the ONLY amounts that may be deducted from the compilation of Gross Revenue:

- (1) Federal, State, and local excise, sales, and use taxes on parking services that are separately stated, passed through to and collected from the customer, and remitted to the taxing authority by the Operator; and
- (2) The amount of any refunds or adjustments (either cash or credit) granted by the Operator to customers because of unsatisfactory service. Off-Airport parking fees are payable monthly in arrears. The Operator shall submit monthly and annual Gross Revenue reports to the Aviation Department Director on a form prescribed by the Director.

Ground Transportation

Taxis/cabs

\$1.00 per trip

\$1.00 per trip

Shared Ride Shuttle

\$2.50 per trip

\$2.50 per trip

Limousines

\$2.50 per trip

\$2.50 per trip

Tour/Charter Buses

\$5.00 per trip

\$5.00 per trip

Hotel Courtesy Shuttles

\$1.00 per trip

\$1.00 per trip

Operating Permit Fee (except Taxis/cabs)

\$100.00 annually

\$100.00 annually

Shared Tenant Service Rate Structure

The Department of Aviation will market telecommunications services to the tenants of ABIA through a Shared Tenant Service (STS) agreement. Rates will be calculated annually as costs change. Rates for FY 2003-04 are reflected below. Individual customer rates may be discounted based on special circumstances.

Rate structure adjusted

Tenant Station Services

Analog Station Port (fax or modem)

\$24.10 monthly

To be set by contract

Rate structure adjusted

Analog Single-line Set

\$100.00 monthly

To be set by contract

Rate structure adjusted

Digital Set w/display, 16 buttons

\$100.00 monthly

To be set by contract

Rate structure adjusted

Digital Set w/display, 32 buttons

\$100.00 monthly

To be set by contract

Rate structure adjusted

Digital Set w/display, 32 buttons

\$31.01 monthly

To be set by contract

Rate structure adjusted

Digital Set w/display, 32 buttons

\$100.00 monthly

To be set by contract

Rate structure adjusted

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<u>Tenant Station Services (Continued)</u>					
Digital T-1 to Long Distance Carrier			\$274.16 monthly	To be set by contract	Rate structure adjusted
Cordless Dterm			\$500.00 installation \$42.71 monthly	To be set by contract To be set by contract	Rate structure adjusted Rate structure adjusted
			\$100.00 installation	To be set by contract	Rate structure adjusted
<u>Tenant Station Services:</u>					
VoicePoint Conference Rm Telephone			\$47.23 monthly	To be set by contract	Rate structure adjusted
Headset			\$100.00 installation	To be set by contract	Rate structure adjusted
Replacement Telephone Clip			\$75.00	To be set by contract	Rate structure adjusted
Replacement 2-line Splitter			\$5.00	To be set by contract	Rate structure adjusted
			\$5.00	To be set by contract	Rate structure adjusted
<u>Switched Network Services</u>					
Digital T-1 Circuit (PRI)			\$1,273.90 monthly	To be set by contract	Rate structure adjusted
Basic Rate Interface			\$500.00 installation	To be set by contract	Rate structure adjusted
			\$98.64 monthly	To be set by contract	Rate structure adjusted
Internet Access			\$75.00 installation	To be set by contract	Rate structure adjusted
			\$148.23 monthly	To be set by contract	Rate structure adjusted
			\$75.00 installation	To be set by contract	Rate structure adjusted
<u>Non-Switched Provisioning</u>					
Analog Business Line/Trunk			\$9.39 monthly	To be set by contract	Rate structure adjusted
Analog Line/Trunk			\$75.00 installation	To be set by contract	Rate structure adjusted
			\$78.14 monthly	To be set by contract	Rate structure adjusted
Digital T-1 Circuit (DS-1) w/Pair Gain			\$75.00	To be set by contract	Rate structure adjusted
			\$121.78 monthly	To be set by contract	Rate structure adjusted
4 Wire Circuits (frame relay, ISDN, BRI)			\$500.00 installation	To be set by contract	Rate structure adjusted
			\$21.77 monthly	To be set by contract	Rate structure adjusted
Security Line (1FB not off PBX)			\$150.00 installation	To be set by contract	Rate structure adjusted
			\$26.20 monthly	To be set by contract	Rate structure adjusted
PLPA, OSPA, Fire alarms			\$75.00 installation	To be set by contract	Rate structure adjusted
			\$18.75	To be set by contract	Rate structure adjusted
<u>Moves, Adds and Changes:</u>					
Dual 4 pair, 24 A.G., E-CAT 5 cable drop (200'), including labor			\$354.00	To be set by contract	Rate structure adjusted
Labor - Overtime, per hour			\$112.50	To be set by contract	Rate structure adjusted
Labor - Sundays and Holidays, per hour			\$150.00	To be set by contract	Rate structure adjusted
User Training, per hour			\$75.00	To be set by contract	Rate structure adjusted
Minimum Billing			\$75.00 1 hour	To be set by contract	Rate structure adjusted
Normal Business Hours			\$75.00	To be set by contract	Rate structure adjusted
<u>Programming</u>					
Software changes (name display, forwards, voicemail during normal business hours, per hour) Minimum Billing - 1 hour			\$25.00	To be set by contract	Rate structure adjusted
Voicemail tree (per hour, normal business hours) Minimum Billing - 1 hour			\$75.00	To be set by contract	Rate structure adjusted

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Public Parking Rates * **

Garage:		
0 to 30 minutes:	\$0.00	\$0.00
31 to 60 minutes:	\$2.00	\$2.00
for each hour, or part thereof, after the initial 60 minute period:	\$2.00	\$2.00
up to a maximum charge for a 24-hour period of:	\$18.00	\$18.00
Surface Parking. For each period of time up to 24-hours:		
Daily Lot:	\$12.00	\$12.00
Economy Lot:	\$6.00	\$6.00

* Subject to Chapter 13-1-31(C) of the Austin City Code, as amended

** Rates may be modified by the Director of the Aviation Department by contract, or through programs adopted by rule, if the Director finds that the contract or program will promote public usage of airport parking facilities, enhance public convenience, safety, and satisfaction, or improve the efficiency of the parking facilities or operations.

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