

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Athletic Fields			
Sports Fields			
Baseball, Soccer, and all other fields (Gowalle, Civitan, Mendoza, Montopolis, Downs, Gills, Zaragosa and all other fields)			
Rental Fee (per day)	\$100.00	\$100.00	
Clean-up Deposit	\$100.00	\$100.00	
Belfield Lights	\$50.00	\$50.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kraig)			
Two Courts (no lights) weekend	\$150.00	\$150.00	
Two Courts (no lights) per day	\$100.00	\$100.00	
One Court (no lights) per hour/weekday	\$10.00	\$10.00	
One Court (no lights) per hour/weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Volleyball Courts			
per court per hour	\$25.00	\$25.00	
per court per day (8 am - dusk)	\$75.00	\$75.00	
Lights - All Fields	\$50.00	\$50.00	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission I	\$1.00	\$1.00	
Track and Field Admission II	\$10.00	\$10.00	
Aquatics			
Private Parties (Maximum 25 children)			
Reserved Bleacher Area (minimum 3 hours)	\$60.00	\$60.00	
Each Additional Hour	\$10.00	\$10.00	
Cleaning Deposit	\$20.00	\$20.00	
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$5.00	\$5.00	
Doctors, Nurses & EMT Personnel Processing Fee (per season)	\$50.00	\$50.00	
Entry Fees - Municipal Pools			
Infant (under 12 months)	Free	Free	
Child (under 12)	\$1.00	\$1.00	
Juniors (12 to 17 years)	\$2.00	\$2.00	
Adults (18 years and older)	\$3.00	\$3.00	
Seniors (62 years and older)	\$1.00	\$1.00	
Barton Springs, weekdays	\$3.00	\$3.00	
Barton Springs, weekends	\$3.00	\$3.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Aquatics (continued)			
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Varies	Varies	
Pool Lifeguard (Outside City Employment)	Varies	Varies	
Open Water Lifeguard	Varies	Varies	
Life guarding Book Fee	Varies	Varies	
Renewal Lifeguard Fee	Varies	Varies	
Upgrade Lifeguard Certification	Varies	Varies	
Water Safety Instructor Course (includes books)	Varies	Varies	
Community Water Safety Course	Varies	Varies	
Book Fee	Varies	Varies	
80 Punch Swim Ticket	\$32.00	\$32.00	
Pass - Summer (Summer Swim Season)			
<i>Includes parking at Zirkor Park</i>			
Child	\$60.00	\$60.00	
Junior	\$120.00	\$120.00	
Adult	\$180.00	\$180.00	
Senior	\$60.00	\$60.00	
Family of 4 (2 Adults & 2 Children or Juniors)	\$350.00	\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)			
Fall Pass—Labor Day until October 31, Adult Only	\$100.00	\$100.00	
Pass Replacement Fee	\$10.00	\$10.00	
Pool Rentals - After Hours			
Municipal Pool, per hour	\$100.00	\$100.00	
Community Pool, per hour	\$75.00	\$75.00	
Neighborhood Pool, per hour	\$50.00	\$50.00	
Wading Pool, per hour	\$25.00	\$25.00	
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$12.00	\$12.00	
Pool Rentals - Non-Profit Organizations (501(c3)			
Municipal Pool*	\$50.00	\$50.00	
Pool lights	\$15.00 per hour	\$15.00 per hour	
Community Pool, per hour	\$40.00	\$40.00	
Pool lights	\$15.00 per hour	\$15.00 per hour	
Neighborhood Pool*	\$30.00	\$30.00	
Pool lights	\$10.00 per hour	\$10.00 per hour	
*plus lifeguard fees (determined by # of people)			
Wading Pool	\$20.00	\$20.00	
Private Instruction Fee (paid by private instructors)	\$5.00 per child a day	\$5.00 per child a day	
Boat Dock Application Fee	\$75.00	\$75.00	
Facilities, Parks and Scheduled Special Events			
Additional Event Park Maintenance fee,*	\$1.00 per ticket	\$1.00 per ticket	
(Auditorium Shores, Fiesta Gardens, Lake Walter E. Long Park, Republic Square, Waterloo Park)			

* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold.

2004-05 Fee Schedule

			Approved	Approved	Change
			2003-04	2004-05	
Parks and Recreation Department — General Fund					
Facilities, Parks and Scheduled Special Events (continued)					
<u>Auditorium Shores</u>					
Maintenance Fee			\$500.00	\$500.00	
Event Day (each)			\$5,000.00	\$5,000.00	
Set-up days (each)			\$500.00	\$500.00	
Clean-up (each)			\$500.00	\$500.00	
Electrical Use			\$300.00	\$300.00	
A refundable deposit is be required.			\$2,500.00	\$2,500.00	
<u>Commons Ford Ranch</u>					
House and Pool					
Minimum fee (7 hours)			\$500.00	\$500.00	
All day			\$750.00	\$750.00	
Deposit			\$300.00	\$300.00	
Maintenance Fee			\$150.00	\$150.00	
Picnic Site Fee (6:00 p.m. curfew)			\$150.00	\$150.00	
Deposit			\$50.00	\$50.00	
<u>Fiesta Gardens</u>					
Deposit for Private Parties (Refundable)			\$200.00	\$200.00	
Patio and Building:					
Minimum fee (7 hours)			\$500.00	\$500.00	
All day			\$750.00	\$750.00	
West End:					
Event Day			\$2,500.00	\$2,500.00	
Set-up days (each)			\$500.00	\$500.00	
Clean-up days (each)			\$500.00	\$500.00	
Electrical Use			\$225.00	\$225.00	
Maintenance Fee			\$300.00	\$300.00	
Deposit Fee			\$2,000.00	\$2,000.00	
<u>Hike and Bike Trail</u>					
Athletic events held on the Hike and Bike Trail System			\$500.00	\$0.00	Delete
Refundable deposit required			\$100.00	\$0.00	Delete
<u>Lake Walter E. Long Park - (Decker Lake)</u>					
Event Day Fee			\$2,500.00	\$2,500.00	
Set Up clean up per day			\$500.00	\$500.00	
Deposit			\$2,000.00	\$2,000.00	
Maintenance Fee			\$500.00	\$500.00	
Electricity			\$250.00	\$250.00	
<u>Mayfield House</u>					
Minimum fee (4 hours)			\$500.00	\$500.00	
Each additional hour			\$75.00	\$75.00	
Deposit - alcohol (refundable)			\$200.00	\$200.00	

2004-05 Fee Schedule

		Approved 2003-04	Approved 2004-05	Change
<i>Parks and Recreation Department — General Fund</i>				
Facilities, Parks and Scheduled Special Events (continued)				
<u>Mayfield Park</u>				
Minimum fee (2 hours)		\$150.00	\$150.00	
Additional hours		\$75.00	\$75.00	
Refundable deposit required		\$200.00	\$200.00	
<u>Oswaldo *A.B. Canlu dan American Hillside Stage</u>				
Use of the facility during regular hours is free unless electricity is used.				
<u>Pease Park</u>				
Maintenance Fee		\$500.00	\$500.00	
Volleyball				
Per Hour		\$15.00	\$15.00	
Weekend		\$200.00	\$200.00	
Electrical use		\$250.00	\$250.00	
Refundable deposit		\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000		\$2,500.00	\$2,500.00	
<u>Park Camping</u>				
<u>Emma Long Park</u>				
Campsite with electricity, per day		\$15.00	\$15.00	
Campsite without electricity, per day		\$6.00	\$6.00	
<u>Park Entry</u>				
<u>Emma Long Park and Walter E. Long Metropolitan Parks</u>				
Admission				
Per car, Monday thru Thursday (excluding holidays)		\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays		\$8.00	\$8.00	
Per pedestrian and Bicycle		\$1.00	\$1.00	
Multi-entry pass (20 entries)				
Per car		\$75.00	\$75.00	
Per car - seniors (age 62 and older)		\$40.00	\$40.00	
<u>Emma Long Park</u>				
Bundle of firewood		\$3.00	\$3.00	
Bag of ice		\$0.00	\$2.00	New
<u>Zilker Park</u>				
Parking- Playscape/Pool Area				
Weekends Only - March through September		\$3.00 per car	\$3.00 per car	
Holidays, & Special Events		\$3.00 per car	\$3.00 per car	
Parking, Soccer Field Area				
Weekends Only - March through September		\$3.00 per car	\$3.00 per car	
Holidays, & Special Events		\$3.00 per car	\$3.00 per car	
Overflow Parking				
Weekends Only - March through September		\$3.00 per car	\$3.00 per car	
Holidays, & Special Events		\$3.00 per car	\$3.00 per car	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

Facilities, Parks and Scheduled Special Events (continued)

	Approved 2003-04	Approved 2004-05	Change
<u>Picnic Rates</u>			
Groups of less than 100	\$60.00	\$60.00	
Groups of 100 - 250	\$75.00	\$75.00	
Groups of 251 - 399	\$95.00	\$95.00	
Groups of 400 - 499	\$120.00	\$120.00	
Groups of 500 - 700	\$145.00	\$145.00	
Groups of 701 - 900	\$170.00	\$170.00	
Some sites have electricity available.			
Groups of 1,000 are considered special events (see Special Event fees)			
A refundable clean-up deposit may be required.			
Refundable Deposit			
Any picnic with group over 100	\$100.00	\$100.00	
<u>Plaza Saltillo</u>			
Non-Profit Groups, Church, and School	Free	Free	
Minimum Fee (7 hours)	\$200.00	\$200.00	
Over 7 hours	\$300.00	\$300.00	
Deposit Fee	\$300.00	\$300.00	
Electricity Fee	\$50.00	\$50.00	
<u>Reichter Ranch</u>			
Erasmus Ranch House			
Day use (6 a.m. - 12 midnight)	\$50.00 per hour	\$50.00 per hour	
4 hour minimum	\$200.00	\$200.00	
Maximum fee	\$700.00	\$700.00	
Overnight use (3 p.m. 11 a.m.)	\$1,000.00	\$1,000.00	
Chapel with Erasmus House	\$75.00 per hour	\$75.00 per hour	
Cana House	\$50.00 per hour	\$50.00 per hour	
4 hour minimum	\$100.00	\$100.00	
Cana House plus any other building (overnight)	\$150.00	\$150.00	
Nazareth House (overnight)	\$150.00	\$150.00	
Hebron House (overnight)	\$200.00	\$200.00	
Deposit (refundable)	\$300.00	\$300.00	
<u>Republic Square</u>			
Event Day	\$2,500.00	\$2,500.00	
Electrical Fee	\$250.00	\$250.00	
Maintenance Fee	\$500.00	\$500.00	
Set up	\$500.00	\$500.00	
Take Down	\$500.00	\$500.00	
Deposit (refundable)	\$1,000.00	\$1,000.00	

2004-05 Fee Schedule

		Approved 2003-04	Approved 2004-05	Change
Parks and Recreation Department — General Fund				
Facilities, Parks and Scheduled Special Events (continued)				
<u>Veloway</u>				
Refundable Deposits				
Fewer than 100 Participants		\$100.00	\$100.00	
Over 100 Participants		\$250.00	\$250.00	
Fees				
Fewer than 100 Participants (per hour, up to 6 hours)		\$75.00	\$75.00	
Additional Hours (including pre-event set-up and post-event take-down)		\$45.00	\$45.00	
Over 100 Participants (per hour, up to 6 hours)		\$125.00	\$125.00	
Additional Hours (including pre-event set-up and post-event take-down)		\$75.00	\$75.00	
<u>Waterloo Park</u>				
Event Day Fee		\$3,500.00	\$3,500.00	
Set Up clean up per day		\$500.00	\$500.00	
Deposit		\$2,000.00	\$2,000.00	
Maintenance		\$500.00	\$500.00	
Electricity		\$250.00	\$250.00	
<u>Trail of Lights</u>				
Concession Permit Fee		\$300.00	\$300.00	
(\$200 to be paid before a permit is issued)				
Trail of Lights Sponsorship Fee		\$1,000-\$500,000	\$1,000-\$500,000	
Trail of Lights 5K Run		\$10-\$25	\$10-\$25	
Trail Parking		\$5-\$10	\$5-\$10	
<u>Zaragoza Stage (instead of Terrace)</u>				
Use of the facility during regular hours is free unless electricity is used.				
If electricity is used a fee of \$5 per hour is charged.				
<u>Zilker Clubhouse</u>				
Refundable deposit		\$200.00	\$200.00	
Minimum fee (7 Hours)		\$500.00	\$500.00	
All day, 10 a.m. to midnight		\$700.00	\$700.00	
Maintenance Fee		\$150.00	\$150.00	
Special Events (over 1000 participants/attendees)				
Rental Fee		\$3,000.00	\$3,000.00	
Deposit Fee		\$2,000.00	\$2,000.00	
Set Up ay (each)		\$500.00	\$500.00	
Clean Up Days (each)		\$500.00	\$500.00	
Maintenance Fee		\$300.00	\$300.00	
Electricity Fee		\$250.00	\$250.00	
Additional Event Park Maintenance fee*		\$1.00	\$1.00	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold.		per ticket	per ticket	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

Museums and Cultural Facility Rentals

Carver Museum and Cultural Center

Heritage Programs

Folktales	\$50.00	\$50.00	
Museum in a Basket	\$50.00	\$50.00	

Carver Museum- Gallery

Exhibit fee- 4 week minimum	\$125.00	\$125.00	
Equipment/ Supplies- 4 week minimum	\$275.00	\$275.00	
Deposit (Damage & Clean up)	\$60.00	\$60.00	
Each additional week	\$100.00	\$100.00	
Installation/ Deinstallation of exhibits (optional)	\$15-\$30 / hour	\$15-\$30 / hour	
Gallery Rental fee (co-sponsor)	\$1.00	\$1.00	

Carver Museum- Theatre

Theatre Performance			
Total for 4 hours	\$200.00	\$200.00	
Non Profit - four hour minimum	\$255.00	\$255.00	
Commercial			
Each additional hour, rental	\$25.00	\$25.00	
Non Profit	\$30.00	\$30.00	
Commercial			
Each additional hour, utility	\$10.00	\$10.00	
Non Profit	\$15.00	\$15.00	
Commercial			
Each additional hour, staff	\$10.00	\$10.00	
Non Profit	\$15.00	\$15.00	
Commercial			
Deposit (Damage & Clean Up) (each)	\$110.00	\$100.00	(\$10.00)
Non Profit	\$110.00	\$110.00	(\$10.00)
Commercial	\$50.00	\$50.00	
Equipment Fee	\$1.00	\$1.00	
Theatre Rental Fee- co-sponsor			
Kitchen Rental			
Per day, 4 hours minimum	\$0.00	\$25.00	New

Cancellations for Carver Museum Theater and Gallery

Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - Carver & \$60 the Gallery) deposit and 1/2 of the rental fee. Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.
*If the City cancels, all monies are returned to renter.

Cultural Contracts

Application Disk	\$1.00	\$0.00	Delete
Copies	\$0.10	\$0.00	Delete

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

Museums and Cultural Facility Rentals (continued)

	Approved 2003-04	Approved 2004-05	Change
<u>Dougherty Arts Center</u>			
Dougherty Arts Center - Gallery			
Exhibition fee - 4 week minimum	\$125.00	\$125.00	
Equipment /Supplies 4 weeks (exp. refund)	\$275.00	\$275.00	
Deposit (Damage & Clean Up)	\$50.00	\$50.00	
Each additional week	\$100.00	\$100.00	
Installation/Deinstallain (optional)	\$10-\$25 /hour	\$10-\$25 /hour	
Gallery Rental Fee - Co-Sponsor	\$1.00	\$1.00	
Dougherty Arts Center - Theater			
Theater Performance			
Total for 4 hours			
Non Profit	\$169.00	\$169.00	
Commercial	\$193.00	\$193.00	
Equipment, daily	\$25.00	\$25.00	
Non Profit or Commercial (each)			
Each Additional hour, rental			
Non Profit	\$16.00	\$16.00	
Commercial	\$22.00	\$22.00	
Each Additional hour, utility (exp. refund)			
Non Profit	\$10.00	\$10.00	
Commercial	\$15.00	\$15.00	
Each Additional hour, staff, (exp. refund)			
Non Profit	\$10.00	\$10.00	
Commercial	\$15.00	\$15.00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Fee - Co-Sponsor	\$1.00	\$1.00	
Cancellations from Dougherty Arts Theater and Gallery			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee.			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.			
*If the City cancels, all monies are returned to renter.			
<u>Zilker Hillside Theater</u>			
Minimum 2 hours	\$75.00	\$75.00	
Each additional hour	\$25.00	\$25.00	
Lamp Replacement Fee - per day (expense refund)	\$50.00	\$50.00	
Deposit (refundable)	\$100.00	\$100.00	
Electric Use - per day (expense refund)	\$30.00	\$30.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager (per hour) - expense refund	\$12.50	\$12.50	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

Museums and Cultural Facility Rentals (continued)

Zilker Hillside Theater (continued)

General Maintenance Fee (per day)* - expense refund	\$40.00	\$40.00	
Sound Permit Fee (per event) - expense refund	\$15.00	\$15.00	
Follow Spotlight Fee (per instrument - per day)* - expense refund	\$10.00	\$10.00	
* A special "per week" price is offered with a minimum reservation of four (4) days.			
Lamp Replacement Fee (per week) - expense refund	\$150.00	\$150.00	
General Maintenance Fee (per week) - expense refund	\$90.00	\$90.00	
Follow Spotlight (per week) - expense refund	\$30.00	\$30.00	
Theater Rental Fee - Co-Sponsor	\$1.00	\$1.00	

Cancellations from Zilker Hillside Theater

Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.

Renaissance Market Vendor's License

License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age of under	waived	waived	
Physically handicapped persons	waived	waived	

Building and Facility Rentals

General

Maintenance Fee (per reservation, applicable to all facilities if required)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, applicable to all park sites and facilities)	\$20.00	\$20.00	
Recreation Center Deposits (unless specifically addressed in in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$0.00	\$25.00	New

Cancellation Policy (Fees) - All Other Facilities

For areas reserved thru the PARC reservation clerk, the following cancellation policy applies:

- 1.) If the City cancels, all deposits and fees paid are returned to renter.
 - 2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.
 - 3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.
 - 4.) If the renter does not show up for the rental, no refund is given.
- Other PARC areas (recreation centers, etc.) may have different cancellation policies.

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Building and Facility Rentals (continued)			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Block Rental- 4 hour minimum	\$120.00	\$120.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$30.00	\$30.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Large Meeting Rooms			
Block Rental- 4 hour minimum	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$25.00	\$25.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Small Meeting Rooms			
Block Rental- 4 hour minimum	\$20.00	\$20.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Kitchen with Rental	\$25.00	\$50.00	\$25.00
Dressing Room with Rental	\$25.00	\$25.00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100.00	\$100.00	
Multi-Purpose Rooms			
Block Rental- 4 hour minimum	\$160.00	\$180.00	\$20.00
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$45.00	\$45.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Secondary Meeting Room			
Block Rental- 4 hour minimum	\$60.00	\$60.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$15.00	\$15.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
Guest Rooms			
Block Rental- 4 hour minimum	\$40.00	\$40.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
All Other Rooms-Only when rented with other areas			
Block Rental- 4 hour minimum	\$24.00	\$24.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$6.00	\$6.00	
Staff & Utilities per Hour	\$7.00	\$7.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
<u>Building and Facility Rentals (continued)</u>			
<u>Room Rentals-Senior Centers (continued)</u>			
All Other Rooms-When Rented Separately			
Block Rental- 4 hour minimum	\$32.00	\$32.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$8.00	\$8.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
<u>Hancock Recreation Center</u>			
Security/Rental Deposits	\$200.00	\$200.00	
No Alcohol Served			
With Alcohol Served	\$300.00	\$300.00	
<u>Rental Rates</u>			
Block Rental- 4 hour minimum	\$400.00	\$400.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$100.00	\$100.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
During hours of operation (private)	\$50.00	\$50.00	
<u>Austin Nature Center - Facilities</u>			
Site Rental (2 hours)	\$150.00	\$150.00	
Site Rental (4 hours)	\$300.00	\$300.00	
Site Rental (8 hours)	\$600.00	\$600.00	
Cleanup/Damage Deposit	\$75.00	\$75.00	
Rental Reservation Deposit	\$20.00	\$20.00	
Room Rental (2 hours)	\$75.00	\$75.00	
<u>Garden Center</u>			
Assembly Room			
Minimum fee (3 hours)	\$150.00	\$150.00	
Each additional hour	\$50.00	\$50.00	
Meeting Room (Greene)			
Minimum fee (3 hours)	\$100.00	\$100.00	
Each additional hour	\$35.00	\$35.00	
Grounds			
Grounds (weddings only: no food or reception)	\$100.00	\$100.00	
A refundable reservation deposit is required.			
No clean-up deposit is required.			
Commercial Photo Individual Session each	\$50.00	\$50.00	
Commercial Photo Multi Group Session (2 or More) each	\$50.00	\$50.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Building and Facility Rentals (continued)			
<u>Recreation Center Hillside Stages and Pavilions</u>			
<u>Rental Rates</u>			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARC staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
Tennis Fees			
Court Fees, Non-prime Time—Junior	\$1.25	\$1.25	
Court Fees, Non-prime Time—Adult	\$2.50	\$2.50	
Court Fees, Non-prime Time—Senior	\$2.25	\$2.25	
Court Fees, Prime Time—Junior	\$2.00	\$0.00	Delete
Court Fees, Prime Time—Adult	\$3.50	\$0.00	Delete
Court Fees, Prime Time—Senior	\$2.75	\$0.00	Delete
Court Fees, Prime Time	\$0.00	\$3.50	New
Non-prime Time Card—Junior	\$35.00	\$35.00	
Non-prime Time Card—Adult	\$200.00	\$240.00	\$40.00
Non-prime Time Card—Senior	\$125.00	\$150.00	\$25.00
Tournament Fees, Open Tournament—Junior	\$2.00	\$2.00	
Tournament Fees, Open Tournament—Adult	\$2.50	\$2.50	
Tournament Fees, Closed Tournament—Junior	\$4.00	\$4.00	
Tournament Fees, Closed Tournament—Adult	\$4.00	\$4.00	
Cemeteries			
<u>Disinterment</u>			
<u>Cremated Remains</u>			
Infant	\$140.00	\$140.00	
Adult (raising of vault not included)	\$190.00	\$190.00	
Adult (raising of vault)	\$575.00	\$575.00	
Raising of vault	\$200.00	\$200.00	
<u>Disinterment and Re-Interments</u>			
Infant	\$325.00	\$325.00	
Adult	\$1,100.00	\$1,100.00	
<u>Interments</u>			
<u>Adults</u>			
Weekdays for funerals scheduled before 3 p.m.	\$510.00	\$510.00	
Weekdays for funerals scheduled after 3 p.m.	\$575.00	\$575.00	
Saturday			
before 3pm	\$580.00	\$580.00	
3 p.m. and later	\$650.00	\$650.00	
Sunday			
before 3pm	\$775.00	\$775.00	
3 p.m. and later	\$800.00	\$800.00	
Holidays (all City of Austin recognized holidays)	\$600.00	\$600.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Cemeteries (continued)			
<u>Interments (continued)</u>			
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p.m.	\$140.00	\$140.00	
Weekdays for funerals scheduled after 3 p.m.	\$200.00	\$200.00	
Additional fees for funerals w/out 12 working hrs. notice	\$170.00	\$170.00	
Saturday			
before 3pm	\$200.00	\$200.00	
3 p.m. and later	\$270.00	\$270.00	
Sunday			
before 3pm	\$390.00	\$390.00	
3 p.m. and later	\$435.00	\$435.00	
Holidays (all City recognized holidays)	\$200.00	\$200.00	
<u>Other Services and Fees</u>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor.			
Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.17 per sq. inch	\$0.17 per sq. inch	
All others	\$0.22 per sq. inch	\$0.22 per sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$55.00	\$55.00	
Deed Recording	\$30.00	\$30.00	
Liner Sales (coordinated with funeral homes)	\$220.00	\$220.00	
Live tree removal for space openings/closing (permit req'd)	\$210.00	\$210.00	
Monument Setting			
All 2-piece monuments	\$0.42 per sq. inch	\$0.42 per sq. inch	
1-piece monument >300 sq.in.	\$0.37 per sq. inch	\$0.37 per sq. inch	
1-piece monument <300 sq.in.	\$0.32 per sq. inch	\$0.32 per sq. inch	
Military Markers Tabloid	\$70.00	\$70.00	
Military Markers >300 sq. in.	\$0.37 per sq. inch	\$0.37 per sq. inch	
Military Markers <300 sq. in.	\$0.32 per sq. inch	\$0.32 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$16.00	\$16.00	
Corner and/or Foot Markers >50 sq. in.	\$0.32 per sq. inch	\$0.32 per sq. inch	
Revegation - Selective sod, (per burial/space)	\$30.00	\$30.00	
Tent Setups	\$120.00	\$120.00	
<u>Space Sales</u>			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery	\$850.00	\$850.00	
Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10	\$1,175.00	\$1,175.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$1,175.00	\$1,175.00	
Block 5A, 11 (Flush Monuments Only)	\$1,175.00	\$1,175.00	
Infant Spaces/Cremation Spaces (as designated)	\$200.00	\$200.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Cemeteries (continued)			
<u>Space Sales (continued)</u>			
Evergreen			
Section F (Infant Spaces)	\$200.00	\$200.00	
Section G, H (Flush Monuments Only), J	\$950.00	\$950.00	
addition of Section K	\$950.00	\$950.00	
Cremation Spaces (as designated in cemeteries)	\$200.00	\$200.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$1,175.00	\$1,175.00	
Infant Spaces/Cremation Spaces (as designated)	\$200.00	\$200.00	
Concession Fees - Temporary Mobile Concession Permits			
District or Larger Parks (6 months)	\$1,500.00	\$1,500.00	
Profit Generating Organization			
Other Parkland (6 months)	\$500.00	\$500.00	
Profit Generating Organization	\$500.00	\$500.00	
Hawins Ball fields (per month)	\$500.00	\$500.00	
Kreig Ball fields (per month)			
	and 10% of gross sales	and 10% of gross sales	
For Temporary Concession Permits, the first payment (\$400 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.			
Concession Fees - Permanent Permits			
Barton Springs Food and Beverage	prices vary	prices vary	
Bergstrom Golf Course Food and Beverage	prices vary	prices vary	
Butler Pitch and Put	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Miscellaneous Fees			
Memorial Benches			
The Park Bench	\$1,800.00	\$1,800.00	
Port-O-Cans			
Security Officers	\$25.00	\$25.00	
Park Police	\$31.00	\$31.00	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)	\$1,000.00	\$1,000.00	
Walsh Boat Landing	\$5.00	\$5.00	