

2004-05 Fee Schedule

Approved
2003-04

Approved
2004-05

Change

Austin Water Utility

Addition to System Fee

Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.

Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.

If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.

Dillo Dirt Sales

Cost per cubic yard

\$10.24

\$10.50

\$0.26

Emergency Repair Cut Off/On Fee

Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons

\$10.24

\$10.50

\$0.26

Engineering Review & Inspection Fee

Fee for processing of the plat through final plat approval - In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to existing water and wastewater facilities.

\$51.20

\$52.35

\$1.15

Minimum total fee (for processing of the plat through final plat approval) - In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$4,285.00 or less.

\$307.20

\$314.00

\$6.80

Fee based on percentage of total cost of construction project - In every case where a subdivision requires City inspection of the construction of streets, drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table:

| Engineer's Estimate of Total Cost of Construction Project (Value of less than:) | | | |
|--|--------------|----------|----------|
| \$ | 4285.00 | \$307.20 | \$314.00 |
| 4,285.01 - \$ | 200,000.00 | 7.00% | 7.00% |
| 200,000.01 - | 250,000.00 | 6.75% | 6.75% |
| 250,000.01 - | 300,000.00 | 6.50% | 6.50% |
| 300,000.01 - | 350,000.00 | 6.25% | 6.25% |
| 350,000.01 - | 400,000.00 | 6.00% | 6.00% |
| 400,000.01 - | 450,000.00 | 5.75% | 5.75% |
| 450,000.01 - | 550,000.00 | 5.50% | 5.50% |
| 550,000.01 - | 650,000.00 | 5.25% | 5.25% |
| 650,000.01 - | 750,000.00 | 5.00% | 5.00% |
| 750,000.01 - | 1,000,000.00 | 4.75% | 4.75% |
| 1,000,000.01 - | 1,250,000.00 | 4.50% | 4.50% |
| | | | \$6.80 |

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| Engineering Review & Inspection Fee (continued) | | | |
| 1,250,000.01 - 1,500,000.00 | 4.25% | 4.25% | |
| 1,500,000.01 - 2,000,000.00 | 4.00% | 4.00% | |
| 2,000,000.01 - 2,500,000.00 | 3.75% | 3.75% | |
| 2,500,000.01 - 3,000,000.00 | 3.50% | 3.50% | |
| 3,000,000.01 - 5,000,000.00 | 3.25% | 3.25% | |
| MORE THAN - 5,000,000.01 | 3.00% | 3.00% | |
| Evaporative Loss Credit Application Fee | | | |
| Non-refundable application and processing fee | \$76.80 | \$78.50 | \$1.70 |
| Fee for Service Extension Request with Administrative Approval | | | |
| Cost per review | \$56.32 | \$57.60 | \$1.28 |
| Fee for Service Extension Request with Council Approval | | | |
| Cost per acre served | \$8.45 | \$8.65 | \$0.20 |
| Minimum Charge | \$281.60 | \$288.00 | \$6.40 |
| Maximum Charge | \$5,632.00 | \$5,756.00 | \$124.00 |
| Field Estimate Fee | | | |
| Cost per Estimate | \$40.96 | \$41.90 | \$0.94 |
| Fees for certain tap connections must be estimated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. This fee was recommended by the City Auditor to offset the costs of providing these field estimates. Preparation of field estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would discourage frivolous inquiries and would be applied toward the purchase of services if purchased within a one year period from the date of the estimate. | | | |
| Fire Hydrant Motor Fees | | | |
| Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable security deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to the contractor failing to have a backflow prevention assembly tested and the test report faxed or deliver to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. | | | |
| Fire Hydrant Initiation Fee | | | |
| Cost per Initiation | \$20.48 | \$20.95 | \$0.47 |
| Fire Hydrant Installation Fee | | | |
| Cost per Installation | \$30.72 | \$31.40 | \$0.68 |
| Non-Compliance Removal Fee | | | |
| Cost per removal | \$51.20 | \$52.35 | \$1.15 |
| Motor and Equipment Deposit (Refundable) | | | |
| 1" Meter and equipment | \$100.00 | \$100.00 | |
| 3" Meter and equipment | \$425.00 | \$425.00 | |

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Impact Fee (Capital Recovery Fee)

Drinking Water Protection Zone

Inside City Fees

Water

Wastewater

Outside City Fees

Water

Wastewater

Desired Development Zone

Inside City Fees

Water

Wastewater

Outside City Fees

Water

Wastewater

Desired Development Zone - Urban Watersheds

Water

Wastewater

Desired Development Zone - Central Urban Redevelopment Combining District and the area bounded by Town Lake, Lamar Boulevard, 15th Street, and IH-35

Water

Wastewater

Outside of Austin Extraterritorial Jurisdiction (ETJ)

Water

Wastewater

\$1,700.00
\$1,300.00

\$1,700.00
\$1,300.00

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units", a standardized measure of consumption, use generation, or discharge attributable to an individual unit of development.

Service units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA standards)

Calculation of Service Units:

| Type | Meter Size | Service Units |
|-----------------------|------------|---------------|
| Positive Displacement | 5/8" | 1 |
| Positive Displacement | 3/4" | 1.5 |
| Positive Displacement | 1" | 2.5 |
| Positive Displacement | 1 1/2" | 5 |
| Turbine | 1 1/2" | 8 |
| Turbine | 2" | 10 |
| Compound | 3" | 16 |
| Turbine | 3" | 24 |
| Compound | 4" | 25 |
| Turbine | 4" | 42 |
| Compound | 6" | 50 |
| Turbine | 6" | 92 |
| Turbine | 8" | 160 |
| Turbine | 10" | 250 |
| Fire Service | 6x3" | 16 |
| Fire Service | 8x4" | 25 |
| Fire Service | 10x10x6" | 50 |

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2003-04

Approved
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Austin Water Utility

Industrial Waste Permit Base Fee

Annual Permit Fee:

| | Approved 2003-04 | Approved 2004-05 | Change |
|--------------|---------------------|---------------------|------------|
| Category I | \$122.88 | \$125.65 | \$2.77 |
| Category II | \$256.00 | \$520.00 | \$264.00 |
| Category III | \$768.00 | \$520.00 | (\$248.00) |
| Category IV | \$1,536.00 | \$685.00 | (\$851.00) |

Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User.

Industrial Waste Surcharge

Surcharge factors for retail and wholesale customer classes

| | | | |
|------------------|--------|--------|--|
| BOD | 0.4867 | 0.4867 | |
| COD | 0.2255 | 0.2255 | |
| Suspended Solids | 0.1049 | 0.1049 | |

Inspection Fee

Cost per inspection

| | | | |
|---|---------|---------|--------|
| Water and Reclaimed Water Meter sizes 2" or less | \$51.20 | \$52.35 | \$1.15 |
| Wastewater connection sizes 6" or less (with prior stub in place) | \$51.20 | \$52.35 | \$1.15 |

Sewer inspection fees for connection larger than six inches (6") are estimated and charged on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.

Interest on Capital Recovery Fee - Payment Agreements

Annual interest rate

| | | |
|------|------|--|
| 7.0% | 7.0% | |
|------|------|--|

Laboratory Services Testing Fees

Automated General Chemical Analysis

| | | | |
|---|---------|---------|--------|
| Dissolved Total Phosphorus | \$16.38 | \$16.75 | \$0.37 |
| Total Phosphorus | \$16.38 | \$16.75 | \$0.37 |
| Ortho Phosphorus | \$0.00 | \$15.35 | New |
| Dissolved - Ortho Phosphorus | \$0.00 | \$15.35 | New |
| Nitrite - Nitrogen | \$15.36 | \$15.70 | \$0.34 |
| Nitrate + Nitrite - Nitrogen | \$15.36 | \$15.70 | \$0.34 |
| Nitrogen Package: Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen | \$33.79 | \$34.55 | \$0.76 |
| Ammonia - Nitrogen | \$0.00 | \$12.00 | New |
| Total Kjeldahl Nitrogen | \$0.00 | \$15.00 | New |
| General Chemical Analyses | | | |
| UV254 | \$8.19 | \$8.35 | \$0.16 |
| Percent Solids in Semi-Solid Sample | \$6.14 | \$6.30 | \$0.16 |
| Dissolved Ortho-Phosphorus | \$5.12 | \$5.25 | \$0.13 |
| Total Suspended Solids | \$5.12 | \$5.25 | \$0.13 |
| Volatile Suspended Solids | \$6.14 | \$6.30 | \$0.16 |
| Total Solids | \$6.14 | \$6.30 | \$0.16 |
| Total Dissolved Solids | \$5.12 | \$5.25 | \$0.13 |
| Total Volatile Solids | \$7.17 | \$7.35 | \$0.18 |

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| Laboratory Services Testing Fees | | | |
|---|---------------------|---------------------|--------|
| General Chemical Analyses (continued) | | | |
| | Approved 2003-04 | Approved 2004-05 | Change |
| Chemical Oxygen Demand | \$5.12 | \$5.25 | \$0.13 |
| Biochemical Oxygen Demand | \$5.12 | \$5.25 | \$0.13 |
| Carbonaceous BOD | \$6.14 | \$6.30 | \$0.16 |
| Total Organic Carbon by Combustion-Infrared | \$14.34 | \$14.65 | \$0.31 |
| Total Organic Carbon by Persulfate - UV Oxidation | \$43.01 | \$44.00 | \$0.99 |
| Dissolved Oxygen | \$5.12 | \$5.25 | \$0.13 |
| Ammonia - Nitrogen | \$6.14 | \$6.30 | \$0.16 |
| Nitrate - Nitrogen | \$6.14 | \$6.30 | \$0.16 |
| Total Kjeldahl Nitrogen | \$15.36 | \$15.70 | \$0.34 |
| Total Phosphorus | \$16.38 | \$16.75 | \$0.37 |
| Ortho Phosphorus | \$5.12 | \$5.25 | \$0.13 |
| Total Phosphate | \$12.29 | \$12.60 | \$0.31 |
| Chlorine Residual | \$5.12 | \$5.25 | \$0.13 |
| Free Chlorine | \$5.12 | \$5.25 | \$0.13 |
| Chloride | \$5.12 | \$5.25 | \$0.13 |
| Sulfate | \$5.12 | \$5.25 | \$0.13 |
| Fluoride | \$8.19 | \$8.35 | \$0.16 |
| Sodium | \$5.12 | \$5.25 | \$0.13 |
| Magnesium | \$5.12 | \$5.25 | \$0.13 |
| Calcium | \$5.12 | \$5.25 | \$0.13 |
| Silica | \$6.14 | \$6.30 | \$0.16 |
| Hardness - Total | \$5.12 | \$5.25 | \$0.13 |
| Hardness - Calcium | \$5.12 | \$5.25 | \$0.13 |
| pH | \$5.12 | \$5.25 | \$0.13 |
| Alkalinity - Total | \$5.12 | \$5.25 | \$0.13 |
| Alkalinity - Phenolphthalein | \$5.12 | \$5.25 | \$0.13 |
| Oil & Grease | \$21.50 | \$22.00 | \$0.50 |
| Conductivity | \$5.12 | \$5.25 | \$0.13 |
| Turbidity | \$5.12 | \$5.25 | \$0.13 |
| Temperature | \$5.12 | \$5.25 | \$0.13 |
| Threshold Odor | \$5.12 | \$5.25 | \$0.13 |
| Ion Analyses by Ion Chromatography | | | |
| Nitrite - Nitrogen | \$15.36 | \$15.70 | \$0.34 |
| Chloride | \$19.46 | \$19.90 | \$0.44 |
| Sulfate | \$19.46 | \$19.90 | \$0.44 |
| Bromide | \$29.70 | \$30.40 | \$0.70 |
| Microbiological Analyses | | | |
| Pneophylin | \$23.55 | \$0.00 | Doletc |
| E. coli (Membrane Filter) | \$0.00 | \$12.30 | New |
| Fecal Coliform (EC Broth - MPN) | \$0.00 | \$12.30 | New |
| Total Coliform (Coliert - MPN) | \$0.00 | \$12.30 | New |
| Total Coliform + E. coli (Coliert - MPN) | \$0.00 | \$15.35 | New |
| Total Coliform (Membrane Filter) | \$0.00 | \$12.30 | New |
| Fecal Coliform (Membrane Filter) | \$0.00 | \$12.30 | New |

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| Laboratory Services Testing Fees | | | | | | |
| Microbiological Analyses (continued) | | | | | | |
| Enterococci | \$0.00 | \$12.30 | New | | | |
| MPN | \$12.29 | \$12.29 | Delete | | | |
| ColiBert | \$12.29 | \$12.29 | Delete | | | |
| Total Coliform | \$12.29 | \$12.29 | Delete | | | |
| Fecal Coliform | \$12.29 | \$12.29 | Delete | | | |
| Fecal Streptococci | \$5.12 | \$5.12 | Delete | | | |
| Microscopic Examination | \$13.31 | \$13.60 | Delete | | | |
| Plankton | \$24.58 | \$25.15 | \$0.57 | | | |
| Chlorophyll A + Pheophytin | \$22.53 | \$23.05 | \$0.52 | | | |
| Heterotrophic Plate Count (Membrane Filter) | \$17.41 | \$22.65 | \$0.52 | | | |
| Heterotrophic Plate Count (Pour Plate) | \$11.26 | \$11.50 | \$0.24 | | | |
| Metals Analyses and Digestions | | | | | | |
| Total Metals - Graphite Furnace (per metal) | \$22.53 | \$23.05 | \$0.52 | | | |
| Mercury - Cold Vapor | \$34.82 | \$35.60 | \$0.78 | | | |
| ICP Metals | \$9.22 | \$9.45 | \$0.23 | | | |
| Sample Digestion | \$7.17 | \$7.35 | \$0.18 | | | |
| Organic Analyses | | | | | | |
| Volatile Organic Compounds by GC | \$92.16 | \$94.20 | \$2.04 | | | |
| Purgeable Aromatics/Halocarbons | \$91.14 | \$93.20 | \$2.06 | | | |
| Acid & Base Neutral Extractable Organic Compounds by GCMS | \$371.71 | \$380.00 | \$8.29 | | | |
| Volatile Organic Compounds by GCMS | \$157.70 | \$161.20 | \$3.50 | | | |
| BTEX | \$41.98 | \$42.95 | \$0.97 | | | |
| Total Trihalomethanes (TTHM) | \$54.27 | \$55.50 | \$1.23 | | | |
| Miscellaneous Laboratory Services | | | | | | |
| Bottle washing/maintenance per bottle | \$0.00 | \$2.00 | New | | | |
| Liquid Waste Hauler's Fee | | | | | | |
| Charge for liquid waste disposal and treatment. | | | | | | |
| Volume: | \$35.84 | \$36.65 | \$0.81 | | | |
| Charge per 1,000 gallons of liquid waste | | | | | | |
| Volume Basis: | | | | | | |
| Vehicle Storage Capacity | 100.00% | 100.00% | | | | |
| Mapping Sales | | | | | | |
| Photo Copies | | | | | | |
| Mylers | \$7.17 | \$7.35 | \$0.18 | | | |
| Trimmed Copies | \$6.14 | \$6.30 | \$0.16 | | | |
| Overlays | \$6.14 | \$6.30 | \$0.16 | | | |
| 12" x 18" | \$2.05 | \$2.10 | \$0.05 | | | |
| 11" x 17" | \$1.02 | \$1.05 | \$0.03 | | | |
| Intersection Detail Drawings | \$0.51 | \$0.55 | \$0.04 | | | |
| Plan and Profile Drawings | \$0.51 | \$0.55 | \$0.04 | | | |
| Impact Fee land use map with assumptions appendix | \$2.05 | \$2.10 | \$0.05 | | | |
| D-Size blueines or blacklines | \$3.07 | \$3.15 | \$0.08 | | | |
| Blowbacks from Film | \$3.07 | \$3.15 | \$0.08 | | | |

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| Mapping Sales | | | |
| Photo Copies (continued) | | | |
| D-Size (24" x 36") | \$3.07 | \$3.15 | \$0.08 |
| C-Size (18" x 24") | \$3.07 | \$3.15 | \$0.08 |
| Color Copies | | | |
| Water System Map | \$2.05 | \$2.10 | \$0.05 |
| Wastewater System Map | \$2.05 | \$2.10 | \$0.05 |
| Water Major Facilities Map (11" x 17") | \$2.05 | \$2.10 | \$0.05 |
| Wastewater Major Facilities Map (11" x 17") | \$2.05 | \$2.10 | \$0.05 |
| Municipal Utility District Map (11" x 17") | \$2.05 | \$2.10 | \$0.05 |
| D-Size | \$35.94 | \$36.65 | \$0.81 |
| CD ROM Copies | \$0.00 | \$5.00 | New |
| Metered Wastewater Billing Application Fee | | | |
| Fee to determine the feasibility of wastewater metering. | \$256.00 | \$261.75 | \$5.75 |
| Meter Processing Fee | | | |
| Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. | | | |
| Cost of meter is not included in the fee. | | | |
| Meters less than 3" | \$5.12 | \$5.25 | \$0.13 |
| Meters 3" to 6" | \$40.96 | \$41.90 | \$0.94 |
| On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees | | | |
| Subdivision Review | | | |
| Review of subdivisions served by private sewage facilities | | | |
| For the first 20 lots | \$128.00 | \$130.85 | \$2.85 |
| For each additional lot | \$5.12 | \$5.25 | \$0.13 |
| Certification | | | |
| Certification letters for private sewage facilities | \$179.20 | \$183.15 | \$3.95 |
| Permit Review | | | |
| Standard Design | \$256.00 | \$262.00 | \$6.00 |
| Engineered Design | \$460.80 | \$471.00 | \$10.20 |
| Adjustment fee for engineers | \$204.80 | \$209.50 | \$4.70 |
| Reinspection | \$61.44 | \$62.80 | \$1.36 |
| Site/Lot Evaluation | \$61.44 | \$62.80 | \$1.36 |
| State Private Sewage-Construction application facilities surcharge (Per private sewage) | \$10.24 | \$10.50 | \$0.26 |
| Inspection | | | |
| Lake Sanitation | | | |
| Residential and Commercial | \$51.20 | \$52.35 per year | \$1.15 |
| Marinas | \$30.72 | \$31.40 per year | \$0.68 |
| Watercraft | \$30.72 | \$31.40 per year | \$0.68 |
| Alternative to OSSF (residential and commercial) | | | |
| Annual fee to operate alternative private sewage system (per site charge). | \$51.20 | \$52.35 per year | \$1.15 |
| Collective Systems (residential and commercial) | | | |
| Annual fee to operate collective private sewage systems (per site charge). | \$30.72 | \$31.40 per year | \$0.68 |
| Facility Cutover | | | |
| Private sewage facility cutover to sewer | \$40.96 | \$41.90 | \$0.94 |

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Austin Water Utility

Outside-City Utility Service Application & Processing Fee

| | | | |
|-----------------------|---------|---------|--------|
| Cost per verification | \$25.60 | \$26.20 | \$0.60 |
|-----------------------|---------|---------|--------|

Post-Annexation Water and Sewer Fees

Customers within the following areas pay an additional post-annexation water and sewer rate as provided below:

(1) The former North Central Austin Growth Corridor Municipal Utility District No. 1 - \$4.70 per living unit equivalent per monthly billing cycle until the bond indebtedness of the District is retired or July 1, 2006, whichever is earlier.

(2) The former Maple Run at Austin Municipal Utility District - \$24.70 per water meter per month until August 1, 2006.

(3) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:

| Meter Size | |
|---------------|------------|
| 5/8" | \$25.21 |
| 3/4" | \$37.82 |
| 1" | \$63.03 |
| 1 1/4" | \$78.15 |
| 1 1/2" | \$126.05 |
| 2" | \$201.68 |
| 3" | \$378.15 |
| 4" | \$630.25 |
| 6" | \$1,260.50 |
| 8" | \$2,016.80 |
| 10" | \$3,940.32 |
| 12" or larger | \$5,629.14 |

(4) The former Tanglewood Forest Municipal Utility District based on meter size - until August 31, 2006:

| Meter Size | |
|---------------|------------|
| 5/8" | \$5.40 |
| 3/4" | \$9.60 |
| 1" | \$16.00 |
| 1 1/4" | \$19.84 |
| 1 1/2" | \$32.00 |
| 2" | \$51.20 |
| 3" | \$96.00 |
| 4" | \$160.00 |
| 6" | \$320.00 |
| 8" | \$512.00 |
| 10" | \$1,000.32 |
| 12" or larger | \$1,429.06 |

Reconnection Fee

The fees for water and reclaimed water connections performed by the City are as follows:

| Meter Size: | | | |
|-------------|----------|----------|---------|
| 5/8" | \$384.00 | \$393.00 | \$9.00 |
| 3/4" | \$399.36 | \$408.50 | \$9.14 |
| 1" | \$455.68 | \$466.00 | \$10.32 |
| 1-1/2" | \$747.52 | \$764.00 | \$16.48 |
| 2" | \$896.00 | \$916.00 | \$20.00 |

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Reconnection Fee (continued)

The fees for water and reclaimed water connections performed by contractors in accordance with City connection procedures are as follows:

| Meter Size: | | | |
|--|----------|----------|---------|
| 5/8" | \$112.64 | \$115.15 | \$2.51 |
| 3/4" | \$138.24 | \$141.30 | \$3.06 |
| 1" | \$163.84 | \$167.50 | \$3.66 |
| 1-1/2" | \$302.08 | \$308.75 | \$6.67 |
| 2" | \$368.64 | \$377.00 | \$8.36 |
| 3" or 4" plus actual cost of meter | \$409.60 | \$419.00 | \$9.40 |
| 6" or larger plus actual cost of meter | \$614.40 | \$628.00 | \$13.60 |

The fees for wastewater connections and manholes performed by the City are as follows:

| Connection Size | Location | | |
|-----------------|----------|----------|----------|
| 6-inch or less | Zone 1 | \$307.20 | \$314.00 |
| 6-inch or less | Zone 2 | \$359.40 | \$366.50 |
| 6-inch or less | Zone 3 | \$409.60 | \$419.00 |

Re-inspection Fee

Cost per inspection

\$25.60

\$26.20

\$0.60

Re-Sampling Fee

Cost per sample (Minimum of 2 samples)

\$153.60

\$157.00

\$3.40

Reclaimed Water Rates

New customer rates for reclaimed water service:

Monthly Minimum Charge:

Customer Account Charge (\$/month)

\$4.00

\$4.00

Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons)

\$0.95

\$0.95

For existing reclaimed water customers that have contributed capital for construction of reclaimed infrastructure, the reclaimed water rates are:

Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons)

Jimmy Clay, Roy Kizer & Bergstrom Golf Courses

\$0.25

\$0.25

Safety and Technical Training

The courses below are offered to both City of Austin employees and any other interested persons:

| | | | |
|---------------------------------------|---------|---------|--------|
| Chlorinator Maintenance | \$76.80 | \$78.50 | \$1.70 |
| Pump and Motor Maintenance | \$76.80 | \$78.50 | \$1.70 |
| Valve and Hydrant Maintenance | \$76.80 | \$78.50 | \$1.70 |
| Water Utility Safety | \$76.80 | \$78.50 | \$1.70 |
| Wastewater Unit I (Basic) | \$76.80 | \$78.50 | \$1.70 |
| Wastewater Unit II (Advanced) | \$76.80 | \$78.50 | \$1.70 |
| Wastewater Unit III (Collection) | \$76.80 | \$78.50 | \$1.70 |
| Wastewater Unit IV (Activated Sludge) | \$76.80 | \$78.50 | \$1.70 |
| Water Unit I (Basic) | \$76.80 | \$78.50 | \$1.70 |
| Water Unit III (Ground Water) | \$76.80 | \$78.50 | \$1.70 |

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Austin Water Utility

Safety and Technical Training (continued)

| | | | |
|-------------------------------|---------|---------|--------|
| Water Unit IV (Surface Water) | \$76.80 | \$78.50 | \$1.70 |
| Water Unit V (Distribution) | \$76.80 | \$78.50 | \$1.70 |
| Pre-Utility Calculations | \$51.20 | \$52.35 | \$1.15 |
| Utility Calculations | \$51.20 | \$52.35 | \$1.15 |
| Traffic Control | \$51.20 | \$52.35 | \$1.15 |
| Defensive Driving | \$5.12 | \$5.25 | \$0.13 |
| First Aid | \$10.24 | \$10.50 | \$0.26 |
| CPR | \$5.12 | \$5.25 | \$0.13 |

Sale of Reports/Publications

| | | | |
|---|---------|---------|--------|
| Decentralized Wastewater System Video | \$10.24 | \$10.50 | \$0.26 |
| Water Distribution System Long Range Planning Guide | \$20.48 | \$20.95 | \$0.47 |
| WW Collection System Long Range Planning Guide | \$20.48 | \$20.95 | \$0.47 |
| Water Distribution System Long Range Planning Guide Summary | \$2.05 | \$2.10 | \$0.05 |
| WW Collection System Long Range Planning Guide Summary | \$2.05 | \$2.10 | \$0.05 |

Tap Fee

The fees for water and reclaimed water connections performed by the City are as follows:

Meter Size:

| | | | |
|--------|----------|----------|---------|
| 5/8" | \$384.00 | \$392.50 | \$8.50 |
| 3/4" | \$399.36 | \$408.20 | \$8.84 |
| 1" | \$455.68 | \$466.00 | \$10.32 |
| 1-1/2" | \$747.52 | \$764.00 | \$16.48 |
| 2" | \$896.00 | \$916.00 | \$20.00 |

The fees for water and reclaimed water connections performed by contractors in accordance with City connection procedures are as follows:

Meter Size:

| | | | |
|--|----------|----------|---------|
| 5/8" | \$112.64 | \$115.15 | \$2.51 |
| 3/4" | \$138.24 | \$141.35 | \$3.11 |
| 1" | \$163.84 | \$167.50 | \$3.66 |
| 1-1/2" | \$302.08 | \$308.75 | \$6.67 |
| 2" | \$368.64 | \$377.00 | \$8.36 |
| 3" or 4" plus actual cost of meter | \$409.60 | \$419.00 | \$9.40 |
| 6" or larger plus actual cost of meter | \$614.40 | \$628.00 | \$13.60 |

The fees for wastewater connections and manholes performed by the City are as follows:

Connection Size Location

| | | | | |
|----------------|--------|----------|----------|--------|
| 6-inch or less | Zone 1 | \$307.20 | \$314.00 | \$6.80 |
| 6-inch or less | Zone 2 | \$358.40 | \$366.50 | \$8.10 |
| 6-inch or less | Zone 3 | \$409.60 | \$419.00 | \$9.40 |

Utility Diversion Charge

This charge is determined by the extent of labor required, the extent of equipment damages and the cost for testing metering equipment. Complete and detailed fee schedules related to metering equipment and meter testing are available from the Austin Water Utility.

2004-05 Fee Schedule

Austin Water Utility

Utility Special Service Billings

The Utility charges the following hourly rates for these special service requests:

| | Approved 2003-04 | Approved 2004-05 | Change |
|--------------------|---------------------|---------------------|--------|
| TV Inspection Unit | \$128.00 | \$130.90 | \$2.90 |
| Vector Truck | \$128.00 | \$130.90 | \$2.90 |
| Mini Camera | \$128.00 | \$130.90 | \$2.90 |
| Flusher Truck | \$76.80 | \$78.50 | \$1.70 |
| Rodding Machine | \$128.00 | \$131.00 | \$3.00 |
| Smoke Test | \$76.80 | \$78.50 | \$1.70 |
| Hydrostatic Test | \$66.56 | \$68.05 | \$1.49 |

Wastewater Service Rates

For all bills and charges rendered on or after November 1, 2004 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.

Wastewater Service Rates for Retail Customers:

Retail Monthly Customer Charges:

| | | | |
|---|--------|--------|--------|
| Inside-City Customers: | \$3.50 | \$4.00 | \$0.50 |
| Outside-City Customers: | \$3.50 | \$4.00 | \$0.50 |
| Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) | | | |

Inside-City Customers:

| | | | |
|---------------------------|--------|--------|--------|
| Single-Family Residential | \$2.20 | \$2.48 | \$0.28 |
| 0 - 2,000 Gallons | \$4.93 | \$5.69 | \$0.76 |
| 2,001 - over Gallons | \$3.99 | \$4.63 | \$0.64 |
| Multifamily | \$4.42 | \$5.10 | \$0.68 |
| Commercial | \$3.93 | \$4.57 | \$0.64 |
| Large Volume / Industrial | \$4.42 | \$5.10 | \$0.68 |
| Golf Courses | | | |

Outside-City Customers:

| | | | |
|---------------------------|--------|--------|--------|
| Single-Family Residential | \$3.05 | \$3.39 | \$0.34 |
| 0 - 2,000 Gallons | \$5.46 | \$6.07 | \$0.61 |
| 2,001 - over Gallons | \$3.99 | \$4.64 | \$0.65 |
| Multifamily | \$4.42 | \$5.10 | \$0.68 |
| Commercial | \$4.42 | \$5.10 | \$0.68 |
| Golf Courses | | | |

Existing Customers:

- (A) Retail Customers with Water Service. These rates are applicable to all retail customers inside the City and retail customers outside the City who have metered water connections. Wastewater billing is based on the average water usage during the two (2) lowest water consumption months of the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower.
- (B) Customers with approved Water and Wastewater Measuring Devices. The City will base wastewater billings on the measured sewage volume.
- (C) Non-Residential Customers with Irrigation Meters. For those non-residential customers both inside and outside the City that have a separate City of Austin water meter for irrigation, the City will base wastewater billing for domestic usage on actual monthly water consumption.

2004-05 Fee Schedule

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Austin Water Utility

Wastewater Service Rates (continued)

New Customers.

(A) Residential. The City will impute a wastewater average of 6,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 6,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential.

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Customers with Wastewater Measuring Devices. If a new customer has installed an approved wastewater measuring device, the City will base the new customer's wastewater billing on the measured wastewater volume.

(D) Non-residential Customers with Irrigation Meters. If a new non-residential customer has installed a separate City water meter for irrigation, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume/industrial customer to qualify as a large volume/industrial customer are as follows:

Existing Commercial Customers.

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

(B) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume/industrial customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume/industrial customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume/industrial rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

The criteria and procedures for an existing industrial customer to continue to qualify as a large volume/industrial customer are as follows:

Existing Large Volume/Industrial Customers with Reduced Volume.

(A) Criteria. Existing large volume/industrial customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30. The Austin Water Utility will annually monitor water consumption for all existing industrial customers to determine whether the minimum 85.0 million gallon water level has been met.

(B) Procedures. On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Wholesale Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.

2004-05 Fee Schedule

Austin Water Utility

Wastewater Service Rates (continued)

Existing Large Volume/Industrial Customers with Major Process Changes:

(A) Criteria: An existing large volume/industrial customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30.

(B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume/industrial customer status, the Wholesale Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Large Volume/Industrial Customers:

(A) Criteria: New large volume/industrial customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year. Currently the City does not serve any large volume/industrial customers outside the full-purposo City limits.

(B) Procedures: After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume/industrial customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

Wastewater Service Rates for Wholesale Customers:

| Wholesale Monthly Customer Charge: | \$3.50 | \$4.00 | \$0.50 |
|---|--------|--------|--------|
| Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) | | | |
| Anderson Mill MUD | \$3.29 | \$3.66 | \$0.37 |
| Branch Creek Estates Water Supply Corp. | \$3.40 | \$3.74 | \$0.34 |
| North Austin MUD #1 | \$3.22 | \$3.57 | \$0.35 |
| Northtown MUD | \$3.46 | \$3.81 | \$0.35 |
| Rollingwood, City of | \$2.91 | \$3.28 | \$0.37 |
| Shady Hollow MUD | \$2.79 | \$3.19 | \$0.40 |
| Sunset Valley, City of | \$2.79 | \$3.19 | \$0.40 |
| Wells Branch MUD - N.A.G.C. | \$3.07 | \$3.46 | \$0.39 |
| Westlake Hills, City of | \$2.80 | \$3.24 | \$0.44 |

(A) Application: For all bills and charges rendered on or after November 1, 2004, the City will charge the above rates for wholesale customers.

These changes are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the two (2) lowest water consumption months of the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

(B) New Customers: The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

Change

2004-05 Fee Schedule

Austin Water Utility

Water Service Rates

For all bills and charges rendered on or after November 1, 2004, these rates are applicable to all sales or service of water to retail customers served by the City of Austin.

Water Service Rates for Retail Customers:

Monthly Customer Charges:

Meter Size:

| | | | |
|--------|----------|----------|---------|
| 5/8" | \$3.50 | \$4.00 | \$0.50 |
| 3/4" | \$4.03 | \$4.63 | \$0.60 |
| 1" | \$4.78 | \$5.50 | \$0.72 |
| 1 1/4" | \$5.85 | \$6.75 | \$0.90 |
| 1 1/2" | \$6.91 | \$8.00 | \$1.09 |
| 2" | \$9.05 | \$10.50 | \$1.45 |
| 3" | \$18.43 | \$21.50 | \$3.07 |
| 4" | \$29.10 | \$34.00 | \$4.90 |
| 6" | \$55.77 | \$65.25 | \$9.48 |
| 8" | \$82.45 | \$96.50 | \$14.05 |
| 10" | \$109.12 | \$127.75 | \$18.63 |
| 12" | \$125.12 | \$146.50 | \$21.38 |

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Inside-City Customers:

Single-Family Residential

| | | | |
|----------------------|--------|--------|--------|
| 0-2,000 Gallons | \$0.80 | \$0.86 | \$0.06 |
| 2,001-9,000 Gallons | \$2.10 | \$2.29 | \$0.19 |
| 9,001-15,000 Gallons | \$3.55 | \$3.70 | \$0.15 |
| 15,001-Over Gallons | \$6.15 | \$6.42 | \$0.27 |

Multifamily

| | | | |
|--|--------|--------|--------|
| Off Peak Standard (November-June Billing Cycles) | \$2.37 | \$2.60 | \$0.23 |
| Peak Summer (July- October Billing Cycles) | \$2.60 | \$2.82 | \$0.22 |

Commercial

| | | | |
|--|--------|--------|--------|
| Off Peak Standard (November-June Billing Cycles) | \$2.92 | \$3.24 | \$0.32 |
| Peak Summer (July- October Billing Cycles) | \$3.14 | \$3.47 | \$0.33 |

Large Volume / Industrial

| | | | |
|--|--------|--------|--------|
| Off Peak Standard (November-June Billing Cycles) | \$2.60 | \$2.82 | \$0.22 |
| Peak Summer (July- October Billing Cycles) | \$2.83 | \$3.07 | \$0.24 |

Golf Courses

| | | | |
|--|--------|--------|--------|
| Off Peak Standard (November-June Billing Cycles) | \$2.92 | \$3.24 | \$0.32 |
| Peak Summer (July- October Billing Cycles) | \$3.14 | \$3.47 | \$0.33 |

Outside-City Customers:

Single-Family Residential

| | | | |
|----------------------|--------|--------|--------|
| 0-2,000 Gallons | \$0.80 | \$0.86 | \$0.06 |
| 2,001-9,000 Gallons | \$2.10 | \$2.29 | \$0.19 |
| 9,001-15,000 Gallons | \$3.60 | \$3.85 | \$0.25 |
| 15,001-Over Gallons | \$6.20 | \$6.63 | \$0.43 |

2004-05 Fee Schedule

Austin Water Utility

Water Service Rates (continued)

Outside-City Customers:

Multifamily

Off Peak Standard (November-June Billing Cycles)

Peak Summer (July- October Billing Cycles)

Commercial

Off Peak Standard (November-June Billing Cycles)

Peak Summer (July- October Billing Cycles)

Golf Courses

Off Peak Standard (November-June Billing Cycles)

Peak Summer (July- October Billing Cycles)

The criteria and procedures for a commercial water customer or a new large volume/industrial water customer to qualify as a large volume/industrial water customer are the same as for the commercial wastewater customer or new large volume industrial wastewater customer above.

Water Service Rates for Wholesale Customers

Monthly Customer Charges:

Meter Size

| | | | |
|--------|----------|----------|---------|
| 5/8" | \$3.50 | \$4.00 | \$0.50 |
| 3/4" | \$4.03 | \$4.63 | \$0.60 |
| 1" | \$4.78 | \$5.50 | \$0.72 |
| 1 1/4" | \$5.85 | \$6.75 | \$0.90 |
| 1 1/2" | \$6.91 | \$8.00 | \$1.09 |
| 2" | \$9.05 | \$10.50 | \$1.45 |
| 3" | \$18.43 | \$21.50 | \$3.07 |
| 4" | \$29.10 | \$34.00 | \$4.90 |
| 6" | \$55.77 | \$65.25 | \$9.48 |
| 8" | \$82.45 | \$96.50 | \$14.05 |
| 10" | \$109.12 | \$127.75 | \$18.63 |
| 12" | \$125.12 | \$146.50 | \$21.38 |

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

| | | | |
|---|--------|--------|----------|
| Anderson Mill MUD | \$2.05 | \$2.20 | \$0.15 |
| Branch Creek Estates Water Supply Corp. | \$1.98 | \$2.16 | \$0.18 |
| Creedmoor-Maha Water Supply Corp. | \$2.11 | \$2.08 | (\$0.03) |
| Night Hawk Water Supply Corp. | \$1.90 | \$2.03 | \$0.13 |
| High Valley Water Supply Corp. | \$1.99 | \$2.09 | \$0.10 |
| Hill Country Water Supply Corp. | \$2.21 | \$0.00 | Delete |
| Lost Creek MUD | \$2.26 | \$2.47 | \$0.21 |
| Manville Water Supply Corp. | \$2.17 | \$2.68 | \$0.51 |
| Marsha Water Supply Corp. | \$1.81 | \$2.05 | \$0.24 |
| North Austin MUD #1 | \$2.20 | \$2.40 | \$0.20 |
| Northtown MUD | \$2.07 | \$2.30 | \$0.23 |
| Pflugerville, City of | \$3.05 | \$5.36 | \$2.31 |
| Rivercrest Water Supply Corp. | \$2.11 | \$2.25 | \$0.14 |

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Approved
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2004-05 Fee Schedule

Austin Water Utility

| | Approved 2003-04 | Approved 2004-05 | Change |
|---|---------------------|---------------------|--------|
| Water Service Rates (continued) | | | |
| Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) | | | |
| Rollingwood, City of | \$2.35 | \$2.57 | \$0.22 |
| Shady Hollow MUD | \$2.50 | \$2.75 | \$0.25 |
| Sunset Valley, City of | \$2.06 | \$2.30 | \$0.24 |
| Travis Co. WCID #10 | \$2.15 | \$2.40 | \$0.25 |
| Wells Branch MUD - N.A.G.C. | \$2.02 | \$2.24 | \$0.22 |
| Windermere Utility Co. | \$2.95 | \$3.66 | \$0.71 |