

## 2004-05 Fee Schedule

Approved  
2003-04

Approved  
2004-05

Change

### Watershed Protection & Development Review Department — Drainage Utility Fund

#### Drainage Fee

Residential Fee:  
Residential Equivalent Residential Unit (ERU) Charge

\$6.30 per month

\$6.74 per month

\$0.44

Commercial Fee:  
Non-residential Equivalent Residential Unit Charge

\$120.41 per month  
per impervious acre

\$147.92 per month  
per impervious acre

\$27.51

The reduction that is available to non-residential properties under Section 18-3-16 of the City Code is 20%.  
The reduction that is available to qualified residential users under Section 18-3-17 of the City Code is 50%.

#### Storm Sewer Industrial Waste Discharge Permit Fee

Discharge to Stormsewers or Watercourse Permits

Annual Discharge Permit Fee (Renewal of existing permit)

- effective Jan. 1 through Dec. 31

If renewed before February 28

If renewed after February 28 (late fee included)

\$100.00  
\$120.00

\$100.00  
\$120.00

Annual Discharge Permit Fee (New Permits)

- effective Jan. 1 through Dec. 31

Notification letter issued during the last quarter of prior year:

If paid before February 28

If paid after February 28 (late fee included)

\$100.00  
\$120.00

\$100.00  
\$120.00

Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.

If notification letter is issued by the City during:

New, January 1 to March 31

New, April 1 to June 30

New, July 1 through September 30

October 1 through December 31

\$75.00  
\$50.00  
\$25.00  
no permit fee charged

\$75.00  
\$50.00  
\$25.00  
no permit fee charged

Late payment fee for partial year permits

Note: When payment is not postmarked within two months after notification letter is issued

\$20.00

\$20.00

Temporary Discharge Permit

\$50.00

\$50.00

Stormwater Discharge Permit Program Reinspection Fee  
for each non-compliance visit after initial Follow-up

\$0.00

\$50.00 / visit

New

#### Water Quality Basin

Maintenance Fee

\$110.00 /lot

\$110.00 /lot

Monitoring Fee

\$30.00 /lot

\$30.00 /lot

Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.

## 2004-05 Fee Schedule

Approved  
2003-04

Approved  
2004-05

Change

### Watershed Protection & Development Review Department — Drainage Utility Fund

#### Water Quality Controls

##### Annual Operating Permit for Water Quality Controls

Level One Application Fee	\$625.00	\$625.00	
base permit application fee for one water quality control	\$75.00	\$75.00	
Additional application fee per additional water quality	\$775.00	\$775.00	
Maximum annual fee	\$500.00	\$500.00	

#### Commercial Pond Non-compliance Fee

Determined by annual inspection and requiring reinspection.

#### Protected Tree Removal

##### Protected Tree Removal Permit

\$25.00

\$25.00

#### Zoning (i) Development in Smart Growth zones may be eligible for reduced fees.

##### Zoning Review (i)

\$100.00

\$100.00

##### Miscellaneous Zoning Fees

Site plan

Revisions

\$55.00

\$55.00

#### Subdivision (i) Development in Smart Growth zones may be eligible for reduced fees.

##### Preliminary (i)

Non-water supply

Less than 1,000 acres

\$90.00 plus  
\$9.00 /acre

\$90.00 plus  
\$9.00 /acre

Greater than 1,000 acres

\$8,890.00 plus  
\$3.00 /acre

\$8,890.00 plus  
\$3.00 /acre

Water supply

Less than 500 acres

\$90.00 plus  
\$17.00 /acre

\$90.00 plus  
\$17.00 /acre

Greater than 500 acres

\$16,590.00 plus  
\$9.00 /acre

\$16,590.00 plus  
\$9.00 /acre

##### Final with Preliminary (i)

Non-water supply

Less than 500 acres

\$145.00

\$145.00

Greater than 500 acres

\$145.00

\$145.00

Water supply

Less than 500 acres

\$35.00

\$35.00

Greater than 500 acres

\$35.00

\$35.00

##### Final without Preliminary (i)

Non-water supply

Water supply

\$35.00

\$35.00

\$80.00

\$80.00

##### Miscellaneous Subdivision Fees

Watershed Variance Fee

\$330.00

\$330.00

## 2004-05 Fee Schedule

Approved  
2003-04

Approved  
2004-05

Change

### Watershed Protection & Development Review Department — Drainage Utility Fund

**Site Plan** <sup>(1)</sup> Development in Smart Growth zones may be eligible for reduced fees.

**Land Use Only Site Plan** <sup>(1)</sup>

**Consolidated Site Plan** <sup>(1)</sup>

#### Miscellaneous Site Plan Fees

Infrastructure Maintenance Permit

New fee for review & processing General Permits

Land use site plan revisions

Consolidated site plan revisions

Construction plan review revisions

Small Projects <sup>(1)</sup>

Consolidated plan

Land use only plan

Inspection for small projects

Building permit revisions

Inspection for additional phasing

Inspection

up to 0.25 acres

up to 0.5 acres

up to 1 acre

up to 2 acres

up to 4 acres

up to 7 acres

up to 10 acres

up to 15 acres

over 15 acres

Variance

Landscape inspections

up to 1.00 acre

from 1.01 acre to 5.00 acres

over 5.00 acres

Re-inspection Fee

**Site Plans Not Requiring Land Use Permits (i.e. Development Permits)**

Review of building, parking & other site work plans

Review drainage and channel improvement plans

Street and Drainage <sup>(1)</sup>

Preliminary clearing w/o a full development

Rough cut w/o a full development

	\$330.00	\$330.00	
	\$660.00	\$660.00	
	\$3,300.00	\$3,300.00	
	\$55.00	\$55.00	
	\$100.00	\$100.00	
	\$55.00	\$55.00	
	\$275.00	\$275.00	
	\$220.00	\$220.00	
	\$85.00	\$85.00	
	\$55.00	\$55.00	
	\$360.00	\$360.00	
	\$85.00	\$85.00	
	\$165.00	\$165.00	
	\$330.00	\$330.00	
	\$415.00	\$415.00	
	\$440.00	\$440.00	
	\$470.00	\$470.00	
	\$495.00	\$495.00	
	\$525.00	\$525.00	
	\$525.00 plus	\$525.00 plus	
	\$6.00 /acre over 15 acres	\$6.00 /acre over 15 acres	
	\$330.00	\$330.00	
	\$315.00	\$315.00	
	\$500.00	\$500.00	
	\$500.00 plus	\$500.00 plus	
	\$40.00 /acre over 5 acres	\$40.00 /acre over 5 acres	
	\$50.00	\$50.00	
	\$440.00	\$440.00	
	\$305.00	\$305.00	
	\$305.00	\$305.00	
	\$305.00	\$305.00	
	\$305.00	\$305.00	

## 2004-05 Fee Schedule

### Watershed Protection & Development Review Department — Drainage Utility Fund

	Approved 2003-04	Approved 2004-05	Change
<b>Site Plan (continued)</b>			
<u>Miscellaneous Development Permit Fees</u>			
Small projects			
Construction plan review	\$55.00	\$55.00	
Inspection	\$85.00	\$85.00	
Inspection- building, parking, and other site work			
up to 0.25 acres	\$85.00	\$85.00	
up to 0.5 acres	\$165.00	\$165.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Inspection for additional phasing (building, parking, and other site work)	\$360.00	\$360.00	
Inspection (drainage)	\$360.00	\$360.00	
Inspection (boat docks, and utility plans)	\$85.00	\$85.00	
Re-inspection fee	\$50.00	\$50.00	
Variance	\$330.00	\$330.00	
<b>Processing Management (i) Development in Smart Growth zones may be eligible for reduced fees.</b>			
<u>Development Assessment</u>			
up to 5 acres	\$35.00	\$35.00	
over 5 acres	\$35.00 plus \$1.00 /acre over 5 acres	\$35.00 plus \$1.00 /acre over 5 acres	
<u>Planned Development Area (PDA) (i)</u>			
up to 10 acres	\$55.00	\$55.00	
up to 15 acres	\$85.00	\$85.00	
up to 20 acres	\$110.00	\$110.00	
up to 30 acres	\$165.00	\$165.00	
up to 40 acres	\$220.00	\$220.00	
up to 50 acres	\$275.00	\$275.00	
up to 75 acres	\$385.00	\$385.00	
up to 100 acres	\$495.00	\$495.00	
over 100 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	

## 2004-05 Fee Schedule

Approved  
2003-04

Approved  
2004-05

Change

### Watershed Protection & Development Review Department — Drainage Utility Fund

#### Processing Management (continued)

##### Municipal Utility District (MUD)

Creation	1,000 acres or less	\$5.00 /acre	\$5.00 /acre	
	1,001 acres or more	\$3.00 /acre	\$3.00 /acre	
Revision requiring Planning Commission approval	1/2 of current fee		1/2 of current fee	
Administrative approval revision	\$165.00		\$165.00	
Out-of-district service request per acre, if not an approved subdivision	\$5.00		\$5.00	
Annexation to a MUD, if not an approved subdivision	\$5.00		\$5.00	

##### Roadway Utility District

Creation	plus per acre for 1,000 acres or less	\$2.00	\$2.00	
	plus per acre for each acre over 1,000	\$1.00	\$1.00	
	plus per mile of roadway	\$45.00	\$45.00	
Note: For all per acre/mile fees, fractions of acres/miles are rounded up to the nearest acre/mile if .5 or over and rounded down if less than .5 acre/miles.				

#### Underground Hazardous Material Storage and Registration

Total Estimated Project Cost	\$500.00 to \$4,999.00	\$30.00	\$30.00	
	\$5,000.00 to \$49,999.00	\$55.00	\$55.00	
	\$50,000.00 to \$99,999.00	\$110.00	\$110.00	
	\$100,000 and over	\$165.00	\$165.00	
All closures		\$45.00	\$45.00	
Hazardous Materials Permit Fee				
Total Gallons of Capacity				
< 500 gallons		\$45.00	\$45.00	
500 to 999 gallons		\$90.00	\$90.00	
1,000 to 9,999 gallons		\$135.00	\$135.00	
10,000 to 24,999 gallons		\$180.00	\$180.00	
25,000 to 49,999 gallons		\$225.00	\$225.00	
50,000 gallons and over		\$270.00	\$270.00	
Late Fee				
< 500 gallons		\$5.00	\$5.00	
500 to 999 gallons		\$10.00	\$10.00	
1,000 to 9,999 gallons		\$15.00	\$15.00	
10,000 to 24,999 gallons		\$20.00	\$20.00	
25,000 to 49,999 gallons		\$25.00	\$25.00	
50,000 gallons and over		\$30.00	\$30.00	
Re-inspection Fee		\$50.00	\$50.00	

Spills Database Search Fee per Address

\$0.00

\$20.00 / address

New

# 2004-05 Fee Schedule

Approved  
2003-04

Approved  
2004-05

Change

## Watershed Protection & Development Review Department — Drainage Utility Fund

### (1) Development Incentives in Smart Growth Zones

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extrajurisdictional jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

### Urban Water Quality Structure Control Fund

Payment in lieu of Structural Water Quality Controls

$$\text{Payment} = (\$32,000 \times A_1 + \$18,000 \times A_2 + \$11,000 \times A_3 + \$8,000 \times A_4 + \$6,000 \times A_5) \times E + \$0.10 \times B + C \times D$$

Where:  $A_1$  = increment of impervious cover from 0 to 1.0 acre.

$A_2$  = increment of impervious cover from 1.01 to 2.0 acres.

$A_3$  = increment of impervious cover from 2.01 to 10.00 acres.

$A_4$  = increment of impervious cover from 10.01 to 20.00 acres.

$A_5$  = impervious cover greater than 20.0 acres.

B = the gross square footage of the building excluding the first floor.

C = the site area in acres.

D = \$6,000 per acre for sites developed for commercial/multi-family use, or

= \$4,000 per acre for sites developed for single family or duplex residences, and

E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the

Engineering News Record (ENR) 20 city average Construction Cost Index with the base index being the ENR

construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be

recalculated in October as the ratio of the then current September ENR Construction Cost Index divided by the October

2002 Construction Cost Index. This new construction cost adjustment factor shall be applied to all fees collected during

that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental

Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

### Regional Stormwater Management Participation Fees (RSMF)

Each Regional Stormwater Management Program (RSMF) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMF agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMF agreement and remit the associated total fee at the time the permit for the first phase is approved.

NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D, and Appendix D of the Drainage Criteria Manual.

The RSMF fee consists of two components: the construction cost component (C C C) and the land cost component (L C C). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.

## 2004-05 Fee Schedule

Approved  
2003-04

Approved  
2004-05

Change

### Watershed Protection & Development Review Department — Drainage Utility Fund

#### 1. RSMP Construction Cost Component (CCC)

The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.

##### Single-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$35000		\$
1.01	2.00	\$15000		\$
2.01	5.00	\$10000		\$
5.01	10.00	\$7000		\$
10.01	20.00	\$5000		\$
20.01	50.00	\$3000		\$
50.01	100.00	\$2000		\$
100.01	Infinity	\$1500		\$
Total				\$

##### Commercial and Multi-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$60000		\$
1.01	2.00	\$18000		\$
2.01	5.00	\$8000		\$
5.01	10.00	\$6000		\$
10.01	20.00	\$5000		\$
20.01	50.00	\$4000		\$
50.01	Infinity	\$2500		\$
Total				\$

2004-05 Fee Schedule

Approved  
2003-04

Approved  
2004-05

Change

Watershed Protection & Development Review Department — Drainage Utility Fund

2. RSMF Land Cost Component (LCC)

The land cost component (L C C) is calculated separately for each type of development, in conjunction with the construction cost component.

Land Cost Component = Land Cost per Acre \* Land Cost Area

where:

Land Cost per Acre = Appraisal District (appraised value / appraised area) \* 0.05  
OR = Capped value \* 0.05

Capped Land Cost per Acre	Capped Value
Development Type	\$40,000 per acre
Single-Family	
Multi-Family / Commercial	\$120,000 per acre

Land Cost Area =  
New Development = Gross Site Area – Deductible Areas

Redevelopment = Limits of construction – Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area.

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMF applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMF approval. Upon RSMF participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMF participation. The land cost will be determined by the appraised value at the time of payment of the RSMF fee, not when the site is approved for participation in the RSMF. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.



## 2004-05 Fee Schedule

Approved  
2003-04

Approved  
2004-05

Change

### Watershed Protection & Development Review Department — Drainage Utility Fund

3. RSMF Total Cost = (CCC) \_\_\_\_\_ + (LCC) \_\_\_\_\_ = \$ \_\_\_\_\_

#### Exceptions

#### All Developments

For sites that are in more than one watershed, the calculated RSMF fee will be apportioned by the percentage of the site in each watershed.

#### Single Family:

Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.

#### Fee Reductions for Certain Single Family Developments:

Lot Size (from plat)		Percent Impervious Cover	Pay a Reduced Fee of
Greater than or equal to:	But less than:	Less Than:	
2 acres	5 acres	20-percent	50-percent of total cost
5 acres	Not Applicable	20-percent	25-percent of total cost