

## 2004-05 Fee Schedule

	Approved 2003-04	Approved 2004-05	Change
Austin Energy			
Customer Call Center			
Same Day Service Fee - Guarantee of same day initiation or re-initiation service M - F 7:00 a.m. to 9:00 p.m., and re-initiation service Sat 9:00 a.m. to 1:00 p.m., in addition to the regular initiation or re-initiation fee.	\$55.00	\$55.00	
Apartment Read and Change Initiation Fee (ARCP) - to initiate electric service at an address whose owner participates in the manager read and change program (will be waived for apartment complexes in compliance with ARCP Contract).	\$10.00	\$0.00	Delete
Continuous Service Program Initiation Fee - For owners and apartment managers to enroll in the continuous service program.	\$20.00 per unit, one-time charged upon joining the program	\$20.00 per unit, one-time charged upon joining the program	
Continuous Service Program Disconnect Fee - to disconnect service at the meter for owners and apartment managers participating in the continuous service program.	\$20.00 per disconnect	\$20.00 per disconnect	
Broken Seal Fee - to replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter	\$25.00	\$25.00	
Construction Loop Fee - to install an electric meter for construction purposes only	\$25.00	\$25.00	
Re-initiation of Service Fee - to reinstate utility service at an address where a customer had previous service at the same address	\$20.00	\$25.00	\$5.00
Initiation Fee - to initiate new utility service; except for participants in the continuing service program	\$20.00	\$20.00	
Customer Requested Minimum Meter Test Fee - to retest a meter upon a customer's second request in a 12 month period & the error is < 2% fast or slow	\$25.00	\$25.00	
Returned Payment Fee - to process account payments that are returned, dishonored or denied by a bank, lender or 3rd party payer	\$25.00	\$25.00	
Meter Tampering Fee - to investigate tampered meters (in addition to utility diversion charges)	\$100.00	\$106.80	\$6.80
Utility Diversion Charges:			
Administrative Costs	\$100.00	\$100.00	
Burnt Meter Blocks - 1	\$4.85	\$7.80	\$2.95
Burnt Meter Blocks - 2	\$9.70	\$15.60	\$5.90
Damaged Meter Base	\$34.00	\$34.00	
Labor and Support	\$50.60	\$89.60	\$39.00
Meter Can	\$15.95	\$15.95	
Meter Test and Repairs	\$5.01	\$5.01	
Damaged A-Base Adapter	\$17.50	\$17.50	
Broken Test Seal	\$20.00	\$20.00	
1 Phase Meter	\$34.00	\$34.00	
Damaged Lock	\$9.98	\$19.50	\$9.52
Damaged Lid	\$4.12	\$6.50	\$2.38
Damaged Locking	\$5.70	\$13.00	\$7.30
Damaged Sealing Ring	\$2.40	\$3.90	\$1.50
Missing Blank Off	\$1.50	\$1.50	
Latch Kit	\$4.24	\$6.50	\$2.26

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<b>Austin Energy</b>			
<b>Customer Call Center (continued)</b>			
Broken Glass	\$4.00	\$4.00	
Other Utility Diversion Charges	Cost	Cost	
Automated Meter (using radio wave transmission)	\$75.00	\$75.00	
Account Research Fee for Accounting information - to research accounting/billing information.	\$25.00 /hour	\$25.00 /hour	
<b>Streetlight Installation</b>			
Cost per lot for Underground (UG) Street lighting Installation	\$325.00	\$325.00	
Cost per lot for Overhead (OH) Street lighting Installation	\$250.00	\$250.00	
<b>Construction/Installation</b>			
Additional Electric Facility Design(s) due to customer changes (No cost for first design)	Cost + 15% per design	Cost + 15% per design	
After hours Outage requested by customer outside of normal working hours Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays	\$250.00 minimum 2 hours \$150.00 each additional hour	\$250.00 minimum 2 hours per trip \$150.00 each additional hour	
Relocating existing distribution or secondary circuits	Cost + 15%	Cost + 15%	
Constructing electrical facilities for primary metered customers	Cost + 15%	Cost + 15%	
Constructing overhead distribution or secondary circuits to underground or vice versa	Cost + 15%	Cost + 15%	
Installing customer conduit in the vicinity of Austin Energy Facilities	Cost + 15%	Cost + 15%	New
Installation of and Billing for Meter Totalization		Cost + 15%	
Repair to Damaged Austin Energy Facilities	Cost	Cost	
Return Trip to connect Homebuilders and Temporary loop	\$50.00	\$50.00	
Installing and Removing of Street Banner (Banner up for two weeks)	\$325.00	\$325.00	
Re-inspection Fee for Conduit in the vicinity of Austin Energy Facilities	\$50.00	\$50.00	
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00	
Special Locales of Underground AE Electric Facilities	\$250.00	\$250.00 up to 2 hours	
	\$125.00	\$125.00 each additional hour	
<b>Dual Feed Service</b>			
Initial Assessment Fee	\$4,000.00	\$4,000.00 per site	
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00 per change	
Facilities Design and Construction	Cost + 15%	Cost + 15%	
Capacity Reservation & Maintenance Fee (unless customer is served under the LPS Special Contract Rider or the State LPS tariff)	\$3,100.00	\$3,100.00 / MVA per month	
Transformer Oil Testing (Primary & Secondary Pad Mounted Only)		\$550.00 per transformer	New
If outage is not required		\$800.00 per transformer	
If outage is required			
<b>Austin Energy GIS Maps</b>			
Map C (18" x 24")	\$15.00	\$15.00	
Map D (24" x 36")	\$22.00	\$22.00	
Map E (36" x 48")	\$35.00	\$35.00	

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<b>Austin Energy</b>			
<b>Austin Energy Logo Items (available for AE employees only)</b>			
Shirts-Polo	\$22.00	\$22.00	
Shirts- Denim	\$19.00	\$19.00	
Shirts - Moonlight Tower	\$10.55	\$10.55	
<b>Infrastructure Rental</b>			
<b>Pole Attachments</b>			
<b>Pole Attachments Filing Fee (per application)</b>			
First 1 - 50 Poles	\$25.00 per Pole	\$25.00 per Pole	
Next 51 - 100 Poles	\$15.00 per Pole	\$15.00 per Pole	
Next 100 + Poles	\$10.00 per Pole	\$10.00 per Pole	
Make ready assessment/report fee	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Mobilization fee for AE crews that are dispatched	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Transfer fee for transferring licensee's attachments	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Pole change out fee for setting new pole	\$100 minimum charge	\$100 minimum charge	
Construction assistance fee for aiding in construction	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
<b>Inspection / Engineering Assistance:</b>			
<b>Inspector</b>			
Regular time	\$33.00 / hour	\$33.00 / hour	
Overtime (Regular time X 2.55)	\$84.15 / hour	\$84.15 / hour	
Holiday (Regular time hourly rate X 3.05)	\$100.65 / hour	\$100.65 / hour	
<b>Engineer A</b>			
Regular time	\$50.00 / hour	\$50.00 / hour	
Overtime (Regular time X 2.55)	\$127.50 / hour	\$127.50 / hour	
Holiday (Regular time hourly rate X 3.05)	\$152.50 / hour	\$152.50 / hour	
<b>Engineer B</b>			
Regular time	\$56.00 / hour	\$56.00 / hour	
Overtime (Regular time X 2.55)	\$142.80 / hour	\$142.80 / hour	
Holiday (Regular time hourly rate X 3.05)	\$170.80 / hour	\$170.80 / hour	
<b>Inspection / Engineering Assistance (continued)</b>			
<b>Engineer C</b>			
Regular time	\$66.00 / hour	\$66.00 / hour	
Overtime (Regular time X 2.55)	\$168.30 / hour	\$168.30 / hour	
Holiday (Regular time hourly rate X 3.05)	\$201.30 / hour	\$201.30 / hour	

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<b>Pole Attachments</b>			
Pole loading analysis fee			
Basic analysis	\$75.00 per Pole	\$75.00 per Pole	
Detailed analysis	\$225.00 per Pole	\$225.00 per Pole	
Ground space fee for ground equipment			
Fenced by licensee	\$30.00 per sq. ft.	\$30.00 per sq. ft.	
Unfenced	\$15.00 per sq. ft.	\$15.00 per sq. ft.	
Annual usage and occupancy charge	per contract	per contract	
<b>Tower Attachments</b>			
<b>Tower attachment</b>			
Filing fee	\$1,300.00	\$1,300.00	
Filing fee renewal	\$2,000.00	\$2,000.00	
Escort fee for non-Austin Energy personnel in locked sites			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$158.60 / hour	\$158.60 / hour	
Austin Energy support personnel and engineers			
Regular time	\$48.00 to	\$48.00 to	
Overtime (Regular time X 2.55)	\$72.00 / hour	\$72.00 / hour	
Holiday (Regular time hourly rate X 3.05)	\$122.40 to	\$122.40 to	
High Voltage clearance lose of use fee	\$183.60 / hour	\$183.60 / hour	
High Voltage clearance personnel fee	\$146.40 to	\$146.40 to	
Regular time (Austin Energy staff rate)	\$219.60 / hour	\$219.60 / hour	
Overtime hourly rate	\$400.00 / hour	\$400.00 / hour	
Holiday hourly rate	staff rate / hour	staff rate / hour	
Vehicle / Equipment use charge	staff rate x 2.55 /hour	staff rate x 2.55 /hour	
Ground space fee for ground equipment	staff rate x 3.05 /hour	staff rate x 3.05 /hour	
Fenced area in substation / space-confined property	\$30.00 per sq. ft.	\$30.00 per sq. ft.	
Unfenced substation or fenced area on other property	\$15.00 per sq. ft.	\$15.00 per sq. ft.	
Annual usage and occupancy charge	per contract	per contract	