ORDINANCE NO. <u>050113-26</u>

AN ORDINANCE AMENDING THE FISCAL YEAR 2004-2005 PUBLIC WORKS DEPARTMENT AND AUSTIN ENERGY OPERATING BUDGETS OF ORDINANCE NO. 040913-01 TRANSFER FUNDS; AND AMENDING THE FISCAL YEAR 2004-2005 PARKS AND RECREATION DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 040913-02 TO APPROPRIATE FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2004-2005 Public Works Department Operating Budget Capital Projects Management Fund of Ordinance No. 040913-01 to create a Transfer Out to Parks & Recreation Capital Improvement Project in the amount of \$475,000.

PART 2. The Council amends the Fiscal Year 2004-2005 Austin Energy Operating Budget of Ordinance No. 040913-01 to increase the Transfer Out to General Government Capital Improvement Projects in the amount of \$125,000 and decrease Holly Good Neighbor Program operations and maintenance expenses in the amount of \$125,000.

PART 3. The Council amends the Fiscal Year 2004-2005 Parks and Recreation Department Capital Budget of Ordinance No. 040913-02 to appropriate \$600,000 to the Metz Recreation Center Expansion Project.

PART 4. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

<u>January 13</u> , 2005	§ WhWm Will Wynn Mayor
APPROVED: David Allan Smith City Attorney Page 1 of 1	ATTEST: Under Shirley A. Brown City Clerk