ORDINANCE NO. <u>040325-36</u>

AN ORDINANCE AMENDING THE FY 2003-2004 GENERAL FUND AND THE SUPPORT SERVICES OPERATING BUDGETS OF ORDINANCE NO. 030909-01 TO DECREASE APPROPRIATION TO THE MUNICIPAL COURT DEPARTMENT AND TO INCREASE APPROPRIATIONS TO THE SUPPORT SERVICES FUND FOR THE OFFICE OF THE CITY AUDITOR; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

- PART 1. The Council amends the FY 2003-2004 General Fund Operating Budget of Ordinance No. 030909-01 to decrease appropriations to the Municipal Court Department in an amount of \$99,132; to decrease Municipal Court full-time equivalent positions by one; and to increase transfers out to the Support Services Fund by an amount of \$99,132.
- PART 2. The Council amends the FY 2003-2004 Support Services Fund Operating Budget of Ordinance No. 030909-01 to increase transfers in from the General Fund by an amount of \$99,132; to increase appropriations to the Office of the City Auditor by an amount of \$99,132; and to increase the Office of the City Auditor full-time equivalent position by one.
- PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

March 25 , 2004

Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A. Brown
City Clerk