

2004-05 Fee Schedule

Parks and Recreation Department --- General Fund

	Approved 2003-04	Approved 2004-05	Change
Athletic Fields			
Sports Fields			
Baseball, Soccer, and all other fields (Govealle, Civitan, Mendoza, Montopolis, Downs, Gills, Zaragosa and all other fields)			
Rental Fee (per day)	\$100.00	\$100.00	
Clean-up Deposit	\$100.00	\$100.00	
Beifield Lights	\$50.00	\$50.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150.00	\$150.00	
Two Courts (no lights) per day	\$100.00	\$100.00	
One Court (no lights) per hour/weekday	\$10.00	\$10.00	
One Court (no lights) per hour/weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Volleyball Courts			
per court per hour	\$25.00	\$25.00	
per court per day (8 am - dusk)	\$75.00	\$75.00	
Lights - All Fields	\$50.00	\$50.00	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission I	\$1.00	\$1.00	
Track and Field Admission II	\$10.00	\$10.00	
Aquatics			
Private Parties (Maximum 25 children)			
Reserved Bleacher Area (minimum 3 hours)	\$60.00	\$80.00	
Each Additional Hour	\$10.00	\$10.00	
Cleaning Deposit	\$20.00	\$20.00	
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$5.00	\$5.00	
Doctors, Nurses & EMT Personnel Processing Fee (per season)	\$50.00	\$50.00	
Entry Fees - Municipal Pools			
Infant (under 12 months)	Free	Free	
Child (under 12)	\$1.00	\$1.00	
Juniors (12 to 17 years)	\$2.00	\$2.00	
Adults (18 years and older)	\$3.00	\$3.00	
Seniors (62 years and older)	\$1.00	\$1.00	
Barton Springs, weekdays	\$3.00	\$3.00	
Barton Springs, weekends	\$3.00	\$3.00	

2004-05 Fee Schedule

Approved
2003-04

Approved
2004-05

Change

Parks and Recreation Department — General Fund

Aquatics (continued)

Life guarding Courses

Pool Lifeguard (City Lifeguard Candidate)	Varies	Varies
Pool Lifeguard (Outside City Employment)	Varies	Varies
Open Water Lifeguard	Varies	Varies
Life guarding Book Fee	Varies	Varies
Renewal Lifeguard Fee	Varies	Varies
Upgrade Lifeguard Certification	Varies	Varies
Water Safety Instructor Course (includes books)	Varies	Varies
Community Water Safety Course	Varies	Varies
Book Fee	Varies	Varies
80 Punch Swim Ticket	\$32.00	\$32.00

Pass - Summer (Summer Swim Season) *Includes parking at Zilker Park*

Child	\$60.00	\$60.00
Junior	\$120.00	\$120.00
Adult	\$180.00	\$180.00
Senior	\$80.00	\$80.00
Family of 4 (2 Adults & 2 Children or Juniors)	\$350.00	\$350.00
(each additional family member will cost the designated age ticket price for a summer pass)		
Fall Pass—Labor Day until October 31, Adult Only	\$100.00	\$100.00
Pass Replacement Fee	\$10.00	\$10.00

Pool Rentals - After Hours

Municipal Pool, per hour	\$100.00	\$100.00
Community Pool, per hour	\$75.00	\$75.00
Neighborhood Pool, per hour	\$50.00	\$50.00
Wading Pool, per hour	\$25.00	\$25.00
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$12.00	\$12.00

Pool Rentals - Non-Profit Organizations (\$01.c3)

Municipal Pool*	\$50.00	\$50.00
Pool lights	\$15.00 per hour	\$15.00 per hour
Community Pool, per hour	\$40.00	\$40.00
Pool lights	\$15.00 per hour	\$15.00 per hour
Neighborhood Pool*	\$30.00	\$30.00
Pool lights	\$10.00 per hour	\$10.00 per hour

* plus lifeguard fees (determined by # of people)

Wading Pool

Private Instruction Fee (paid by private instructors)	\$20.00	\$20.00
	\$5.00 per child a day	\$5.00 per child a day

Boat Dock Application Fee

\$75.00

\$75.00

Facilities, Parks and Scheduled Special Events

Additional Event Park Maintenance fee*

\$1.00 per ticket

\$1.00 per ticket

(Auditorium Shores, Fiesta Gardens, Lake Walter E. Long Park, Republic Square, Waterloo Park)

* Any public event with special event status changing admissions will provide \$1.00 for every ticket sold.

2004-05 Fee Schedule

	Approved 2003-04	Approved 2004-05	Change
<i>Parks and Recreation Department — General Fund</i>			
<i>Facilities, Parks and Scheduled Special Events (continued)</i>			
<u>Auditorium Shores</u>			
Maintenance Fee	\$500.00	\$500.00	
Event Day (each)	\$5,000.00	\$5,000.00	
Set-up days (each)	\$500.00	\$500.00	
Clean-up (each)	\$500.00	\$500.00	
Electrical Use	\$300.00	\$300.00	
A refundable deposit is be required.	\$2,500.00	\$2,500.00	
<u>Commons Ford Ranch</u>			
House and Pool			
Minimum fee (7 hours)	\$500.00	\$500.00	
All day	\$750.00	\$750.00	
Deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	\$150.00	
Deposit	\$50.00	\$50.00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties (Refundable)	\$200.00	\$200.00	
Patio and Building:			
Minimum fee (7 hours)	\$500.00	\$500.00	
All day	\$750.00	\$750.00	
West End:			
Event Day	\$2,500.00	\$2,500.00	
Set-up days (each)	\$500.00	\$500.00	
Clean-up days (each)	\$500.00	\$500.00	
Electrical Use	\$225.00	\$225.00	
Maintenance Fee	\$300.00	\$300.00	
Deposit Fee	\$2,000.00	\$2,000.00	
<u>Hike and Bike Trail</u>			
Athletic events held on the Hike and Bike Trail System	\$500.00	\$0.00	Delete
Refundable deposit required	\$100.00	\$0.00	Delete
<u>Lake Walter E. Long Park - (Decker Lake)</u>			
Event Day Fee	\$2,500.00	\$2,500.00	
Set Up clean up per day	\$500.00	\$500.00	
Deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$500.00	
Electricity	\$250.00	\$250.00	
<u>Mayfield House</u>			
Minimum fee (4 hours)	\$500.00	\$500.00	
Each additional hour	\$75.00	\$75.00	
Deposit - alcohol (refundable)	\$200.00	\$200.00	

2004-05 Fee Schedule

		Approved <u>2003-04</u>	Approved <u>2004-05</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>				
Facilities, Parks and Scheduled Special Events (continued)				
<u>Mayfield Park</u>				
Minimum fee (2 hours)		\$150.00	\$150.00	
Additional hours		\$75.00	\$75.00	
Refundable deposit required		\$200.00	\$200.00	
<u>Oswalde "A.B." Cantu ran American Hillside Stage</u>				
Use of the facility during regular hours is free unless electricity is used.				
<u>Pease Park</u>				
Maintenance Fee		\$500.00	\$500.00	
Volleyball				
Per Hour		\$15.00	\$15.00	
Weekend		\$200.00	\$200.00	
Electrical use		\$250.00	\$250.00	
Refundable deposit		\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000		\$2,500.00	\$2,500.00	
<u>Park Camping</u>				
<u>Emma Long Park</u>				
Campsite with electricity, per day		\$15.00	\$15.00	
Campsite without electricity, per day		\$6.00	\$6.00	
<u>Park Entry</u>				
<u>Emma Long Park and Walter E. Long Metropolitan Parks</u>				
Admission				
Per car, Monday thru Thursday (excluding holidays)		\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays		\$8.00	\$8.00	
Per pedestrian and Bicycle		\$1.00	\$1.00	
Multi-entry pass (20 entries)				
Per car		\$75.00	\$75.00	
Per car - seniors (age 62 and older)		\$40.00	\$40.00	
<u>Emma Long Park</u>				
Bundle of firewood		\$3.00	\$3.00	
Bag of ice		\$0.00	\$2.00	New
<u>Zilker Park</u>				
Parking- Playscape/Pool Area				
Weekends Only - March through September		\$3.00 per car	\$3.00 per car	
Holidays, & Special Events		\$3.00 per car	\$3.00 per car	
Parking, Soccer Field Area				
Weekends Only - March through September		\$3.00 per car	\$3.00 per car	
Holidays, & Special Events		\$3.00 per car	\$3.00 per car	
Overflow Parking				
Weekends Only - March through September		\$3.00 per car	\$3.00 per car	
Holidays, & Special Events		\$3.00 per car	\$3.00 per car	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

Facilities, Parks and Scheduled Special Events (continued)

		Approved 2003-04	Approved 2004-05	Change
<u>Picnic Rates</u>				
Groups of less than 100		\$60.00	\$60.00	
Groups of 100 - 250		\$75.00	\$75.00	
Groups of 251 - 399		\$95.00	\$95.00	
Groups of 400 - 499		\$120.00	\$120.00	
Groups of 500 - 700		\$145.00	\$145.00	
Groups of 701 - 900		\$170.00	\$170.00	
Some sites have electricity available.				
Groups of 1,000 are considered special events (see Special Event fees)				
A refundable clean-up deposit may be required.				
Refundable Deposit				
Any picnic with group over 100		\$100.00	\$100.00	
<u>Plaza Saltillo</u>				
Non-Profit Groups, Church, and School				
Minimum Fee (7 hours)		Free	Free	
Over 7 hours		\$200.00	\$200.00	
Deposit Fee		\$300.00	\$300.00	
Electricity Fee		\$300.00	\$300.00	
		\$50.00	\$50.00	
<u>Reicher Ranch</u>				
Erasmus Ranch House				
Day use (6 a.m. - 12 midnight)		\$50.00 per hour	\$50.00 per hour	
4 hour minimum		\$200.00	\$200.00	
Maximum fee		\$700.00	\$700.00	
Overnight use (3 p.m. 11 a.m.)		\$1,000.00	\$1,000.00	
Chapel with Erasmus House		\$75.00 per hour	\$75.00 per hour	
Cana House		\$50.00 per hour	\$50.00 per hour	
4 hour minimum		\$100.00	\$100.00	
Cana House plus any other building (overnight)		\$150.00	\$150.00	
Nazareth House (overnight)		\$150.00	\$150.00	
Hebron House (overnight)		\$200.00	\$200.00	
Deposit (refundable)		\$300.00	\$300.00	
<u>Republic Square</u>				
Event Day		\$2,500.00	\$2,500.00	
Electrical Fee		\$250.00	\$250.00	
Maintenance Fee		\$500.00	\$500.00	
Set up		\$500.00	\$500.00	
Take Down		\$500.00	\$500.00	
Deposit (refundable)		\$1,000.00	\$1,000.00	

2004-05 Fee Schedule

		Approved 2003-04	Approved 2004-05	Change
Parks and Recreation Department — General Fund				
Facilities, Parks and Scheduled Special Events (continued)				
<u>Veloway</u>				
Refundable Deposits				
Fewer than 100 Participants		\$100.00	\$100.00	
Over 100 Participants		\$250.00	\$250.00	
Fees				
Fewer than 100 Participants (per hour, up to 6 hours)		\$75.00	\$75.00	
Additional Hours (including pre-event set-up and post-event take-down)		\$45.00	\$45.00	
Over 100 Participants (per hour, up to 6 hours)		\$125.00	\$125.00	
Additional Hours (including pre-event set-up and post-event take-down)		\$75.00	\$75.00	
<u>Waterloo Park</u>				
Event Day Fee		\$3,500.00	\$3,500.00	
Set Up clean up per day		\$500.00	\$500.00	
Deposit		\$2,000.00	\$2,000.00	
Maintenance		\$500.00	\$500.00	
Electricity		\$250.00	\$250.00	
<u>Trail of Lights</u>				
Concession Permit Fee		\$300.00	\$300.00	
(\$200 to be paid before a permit is issued)				
Trail of Lights Sponsorship Fee		\$1,000-\$500,000	\$1,000-\$500,000	
Trail of Lights 5K Run		\$10-\$25	\$10-\$25	
Trail Parking		\$5-\$10	\$5-\$10	
<u>Zaragoza Stage (instead of Terrace)</u>				
Use of the facility during regular hours is free unless electricity is used.				
If electricity is used a fee of \$5 per hour is charged.				
<u>Zilker Clubhouse</u>				
Refundable deposit		\$200.00	\$200.00	
Minimum fee (7 Hours)		\$500.00	\$500.00	
All day, 10 a.m. to midnight		\$700.00	\$700.00	
Maintenance Fee		\$150.00	\$150.00	
Special Events (over 1000 participants/attendees)				
Rental Fee		\$3,000.00	\$3,000.00	
Deposit Fee		\$2,000.00	\$2,000.00	
Set Up ay (each)		\$500.00	\$500.00	
Clean Up Days (each)		\$500.00	\$500.00	
Maintenance Fee		\$300.00	\$300.00	
Electricity Fee		\$250.00	\$250.00	
Additional Event Park Maintenance fee*		\$1.00	\$1.00	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold.		per ticket	per ticket	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Museums and Cultural Facility Rentals			
<u>Carver Museum and Cultural Center</u>			
<u>Heritage Programs</u>			
Folktales	\$50.00	\$50.00	
Museum in a Basket	\$50.00	\$50.00	
<u>Carver Museum- Gallery</u>			
Exhibit fee- 4 week minimum	\$125.00	\$125.00	
Equipment/ Supplies- 4 week minimum	\$275.00	\$275.00	
Deposit (Damage & Clean up)	\$60.00	\$60.00	
Each additional week	\$100.00	\$100.00	
Installation/ Deinstallation of exhibits (optional)	\$15-\$30 / hour	\$15-\$30 / hour	
Gallery Rental fee (co-sponsor)	\$1.00	\$1.00	
<u>Carver Museum- Theatre</u>			
<u>Theatre Performance</u>			
Total for 4 hours	\$200.00	\$200.00	
Non Profit - four hour minimum	\$255.00	\$255.00	
Commercial			
Each additional hour, rental	\$25.00	\$25.00	
Non Profit	\$30.00	\$30.00	
Commercial			
Each additional hour, utility	\$10.00	\$10.00	
Non Profit	\$15.00	\$15.00	
Commercial			
Each additional hour, staff	\$10.00	\$10.00	
Non Profit	\$15.00	\$15.00	
Commercial			
Deposit (Damage & Clean Up) (each)	\$110.00	\$100.00	(\$10.00)
Non Profit	\$110.00	\$100.00	(\$10.00)
Commercial			
Equipment Fee	\$50.00	\$50.00	
Theatre Rental Fee- co-sponsor	\$1.00	\$1.00	
Kitchen Rental			
Per day, 4 hours minimum	\$0.00	\$25.00	New
<u>Cancellations for Carver Museum Theater and Gallery</u>			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - Carver & \$60 its Gallery) deposit and 1/2 of the rental fee.			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.			
*If the City cancels, all monies are returned to renter.			
<u>Cultural Contacts</u>			
Application Disk	\$1.00	\$0.00	Delete
Copies	\$0.10	\$0.00	Delete

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

Museums and Cultural Facility Rentals (continued)

Dougherty Arts Center

Dougherty Arts Center - Gallery

Exhibition fee - 4 week minimum	\$125.00	\$125.00	
Equipment /Supplies-4 weeks (exp. refund)	\$275.00	\$275.00	
Deposit (Damage & Clean Up)	\$50.00	\$50.00	
Each additional week	\$100.00	\$100.00	
Installation/Deinstallain (optional)	\$10-\$25 /hour	\$10-\$25 /hour	
Gallery Rental Fee - Co-Sponsor	\$1.00	\$1.00	

Dougherty Arts Center - Theater

Theater Performance

Total for 4 hours			
Non Profit	\$169.00	\$169.00	
Commercial	\$193.00	\$193.00	
Equipment, daily	\$25.00	\$25.00	
Non Profit or Commercial (each)			
Each Additional hour, rental			
Non Profit	\$16.00	\$16.00	
Commercial	\$22.00	\$22.00	
Each Additional hour, utility (exp. refund)			
Non Profit	\$10.00	\$10.00	
Commercial	\$15.00	\$15.00	
Each Additional hour, staff, (exp. refund)			
Non Profit	\$10.00	\$10.00	
Commercial	\$15.00	\$15.00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Fee - Co-Sponsor	\$1.00	\$1.00	

Cancellations from Dougherty Arts Theater and Gallery

Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee. Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing. *If the City cancels, all monies are returned to renter.

Zilker Hillside Theater

Minimum 2 hours	\$75.00	\$75.00	
Each additional hour	\$25.00	\$25.00	
Lamp Replacement Fee - per day (expense refund)	\$50.00	\$50.00	
Deposit (refundable)	\$100.00	\$100.00	
Electric Use - per day (expense refund)	\$30.00	\$30.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager (per hour) - expense refund	\$12.50	\$12.50	

Approved
2003-04

Approved
2004-05

Change

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

Approved
2003-04

Approved
2004-05

Change

Museums and Cultural Facility Rentals (continued)

Zilker Hillside Theater (continued)

General Maintenance Fee (per day)* - expense refund	\$40.00	\$40.00	
Sound Permit Fee (per event) - expense refund	\$15.00	\$15.00	
Follow Spotlight Fee (per instrument - per day)* - expense refund	\$10.00	\$10.00	
* A special "per week" price is offered with a minimum reservation of four (4) days.			
Lamp Replacement Fee (per week) - expense refund	\$150.00	\$150.00	
General Maintenance Fee (per week) - expense refund	\$90.00	\$90.00	
Follow Spotlight (per week) - expense refund	\$30.00	\$30.00	
Theater Rental Fee - Co-Sponsor	\$1.00	\$1.00	

Cancellations from Zilker Hillside Theater

Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.

Renaissance Market Vendor's License

License Fee (per business entity or person)	\$200.00	\$200.00	
One full year			
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age of under	waived	waived	
Physically handicapped persons	waived	waived	

Building and Facility Rentals

General

Maintenance Fee (per reservation, applicable to all facilities if required)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, applicable to all park sites and facilities)	\$20.00	\$20.00	
Recreation Center Deposits (unless specifically addressed in in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$0.00	\$25.00	New

Cancellation Policy (Fees) - All Other Facilities

For areas reserved thru the PARC reservation clerk, the following cancellation policy applies:

- 1.) If the City cancels, all deposits and fees paid are returned to renter.
 - 2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.
 - 3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.
 - 4.) If the renter does not show up for the rental, no refund is given.
- Other PARC areas (recreation centers, etc.) may have different cancellation policies.

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Building and Facility Rentals (continued)			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits	\$200.00	\$200.00	
No Alcohol Served	\$400.00	\$400.00	
With Alcohol Served			
Gyms			
Block Rental- 4 hour minimum	\$120.00	\$120.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$30.00	\$30.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Large Meeting Rooms			
Block Rental- 4 hour minimum	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$25.00	\$25.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Small Meeting Rooms			
Block Rental- 4 hour minimum	\$20.00	\$20.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Kitchen with Rental	\$25.00	\$50.00	\$25.00
Dressing Room with Rental	\$25.00	\$25.00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100.00	\$100.00	
Multi-Purpose Rooms			
Block Rental- 4 hour minimum	\$160.00	\$180.00	\$20.00
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$45.00	\$45.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Secondary Meeting Room			
Block Rental- 4 hour minimum	\$60.00	\$60.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$15.00	\$15.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
Guest Rooms			
Block Rental- 4 hour minimum	\$40.00	\$40.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
All Other Rooms-Only when rented with other areas			
Block Rental- 4 hour minimum	\$24.00	\$24.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$6.00	\$6.00	
Staff & Utilities per Hour	\$7.00	\$7.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
<u>Building and Facility Rentals (continued)</u>			
<u>Room Rentals-Senior Centers (continued)</u>			
All Other Rooms-When Rented Separately			
Block Rental- 4 hour minimum	\$32.00	\$32.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$8.00	\$8.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
<u>Hancock Recreation Center</u>			
Security/Rental Deposits	\$200.00	\$200.00	
No Alcohol Served	\$300.00	\$300.00	
With Alcohol Served			
Rental Rates			
Block Rental- 4 hour minimum	\$400.00	\$400.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$100.00	\$100.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
During hours of operation (private)	\$50.00	\$60.00	
<u>Austin Nature Center - Facilities</u>			
Site Rental (2 hours)	\$150.00	\$150.00	
Site Rental (4 hours)	\$300.00	\$300.00	
Site Rental (8 hours)	\$600.00	\$600.00	
Cleanup/Damage Deposit	\$75.00	\$75.00	
Rental Reservation Deposit	\$20.00	\$20.00	
Room Rental (2 hours)	\$75.00	\$75.00	
<u>Garden Center</u>			
Assembly Room			
Minimum fee (3 hours)	\$150.00	\$150.00	
Each additional hour	\$50.00	\$50.00	
Meeting Room (Greene)			
Minimum fee (3 hours)	\$100.00	\$100.00	
Each additional hour	\$35.00	\$35.00	
Grounds			
Grounds (weddings only; no food or reception)	\$100.00	\$100.00	
A refundable reservation deposit is required.			
No clean-up deposit is required.			
Commercial Photo Individual Session each	\$50.00	\$50.00	
Commercial Photo Multi Group Session (2 or More) each	\$50.00	\$50.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Building and Facility Rentals (continued)			
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$50.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
<u>Tennis Fees</u>			
Court Fees, Non-prime Time—Junior	\$1.25	\$1.25	
Court Fees, Non-prime Time—Adult	\$2.50	\$2.50	
Court Fees, Non-prime Time—Senior	\$2.25	\$2.25	
Court Fees, Prime Time—Junior	\$2.00	\$0.00	Delete
Court Fees, Prime Time—Adult	\$3.50	\$0.00	Delete
Court Fees, Prime Time—Senior	\$2.75	\$0.00	Delete
Court Fees, Prime Time	\$0.00	\$3.50	New
Non-prime Time Card—Junior	\$35.00	\$35.00	
Non-prime Time Card—Adult	\$200.00	\$240.00	\$40.00
Non-prime Time Card—Senior	\$125.00	\$150.00	\$25.00
Tournament Fees, Open Tournament—Junior	\$2.00	\$2.00	
Tournament Fees, Open Tournament—Adult	\$2.50	\$2.50	
Tournament Fees, Closed Tournament—Junior	\$4.00	\$4.00	
Tournament Fees, Closed Tournament—Adult	\$4.00	\$4.00	
<u>Cemeteries</u>			
<u>Disinterment</u>			
Cremated Remains	\$140.00	\$140.00	
Infant	\$190.00	\$190.00	
Adult (raising of vault not included)	\$575.00	\$575.00	
Raising of vault	\$200.00	\$200.00	
<u>Disinterment and Re-Interments</u>			
Infant	\$325.00	\$325.00	
Adult	\$1,100.00	\$1,100.00	
<u>Interments</u>			
<u>Adults</u>			
Weekdays for funerals scheduled before 3 p.m.	\$510.00	\$510.00	
Weekdays for funerals scheduled after 3 p.m.	\$575.00	\$575.00	
Saturday			
before 3pm	\$580.00	\$580.00	
3 p.m. and later	\$650.00	\$650.00	
Sunday			
before 3pm	\$775.00	\$775.00	
3 p.m. and later	\$800.00	\$800.00	
Holidays (all City of Austin recognized holidays)	\$600.00	\$600.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Cemeteries (continued)			
Interments (continued)			
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p.m.	\$140.00	\$140.00	
Weekdays for funerals scheduled after 3 p.m.	\$200.00	\$200.00	
Additional fees for funerals w/out 12 working hrs. notice	\$170.00	\$170.00	
Saturday			
before 3pm	\$200.00	\$200.00	
3 p.m. and later	\$270.00	\$270.00	
Sunday			
before 3pm	\$390.00	\$390.00	
3 p.m. and later	\$435.00	\$435.00	
Holidays (all City recognized holidays)	\$200.00	\$200.00	
Other Services and Fees			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor.			
Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.17 per sq. inch	\$0.17 per sq. inch	
All others	\$0.22 per sq. inch	\$0.22 per sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$55.00	\$55.00	
Deed Recording	\$30.00	\$30.00	
Liner Sales (coordinated with funeral homes)	\$220.00	\$220.00	
Live tree removal for space opening/closing (permit req'd)	\$210.00	\$210.00	
Monument Setting			
All 2-piece monuments	\$0.42 per sq. inch	\$0.42 per sq. inch	
1-piece monument >300 sq.in.	\$0.37 per sq. inch	\$0.37 per sq. inch	
1-piece monument <300 sq.in.	\$0.32 per sq. inch	\$0.32 per sq. inch	
Military Markers Tabloid	\$70.00	\$70.00	
Military Markers >300 sq. in.	\$0.37 per sq. inch	\$0.37 per sq. inch	
Military Markers <300 sq. in.	\$0.32 per sq. inch	\$0.32 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$16.00	\$16.00	
Corner and/or Foot Markers >50 sq. in.	\$0.32 per sq. inch	\$0.32 per sq. inch	
Revegetation - Selective sod, (per burial/space)	\$30.00	\$30.00	
Tent Setups	\$120.00	\$120.00	
Space Sales			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery	\$850.00	\$850.00	
Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10	\$1,175.00	\$1,175.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$1,175.00	\$1,175.00	
Block 5A, 11 (Flush Monuments Only)	\$1,175.00	\$1,175.00	
Infant Spaces/Cremation Spaces (as designated)	\$200.00	\$200.00	

2004-05 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2003-04	Approved 2004-05	Change
Cemeteries (continued)			
Space Sales (continued)			
Evergreen			
Section F (Infant Spaces)	\$200.00	\$200.00	
Section G, H (Flush Monuments Only), J	\$950.00	\$950.00	
addition of Section K	\$950.00	\$950.00	
Cremation Spaces (as designated in cemeteries)	\$200.00	\$200.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$1,175.00	\$1,175.00	
Infant Spaces/Cremation Spaces (as designated)	\$200.00	\$200.00	
Concession Fees - Temporary Mobile Concession Permits			
District or Larger Parks (6 months)			
Profit Generating Organization	\$1,500.00	\$1,500.00	
Other Parkland (6 months)			
Profit Generating Organization	\$500.00	\$500.00	
Haynes Ball fields (per month)	\$500.00	\$500.00	
Kreig Ball fields (per month)	\$500.00	\$500.00	
	and 10% of gross sales	and 10% of gross sales	
For Temporary Concession Permits, the first payment (\$400 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.			
Concession Fees - Permanent Permits			
Barton Springs Food and Beverage	prices vary	prices vary	
Bergstrom Golf Course Food and Beverage	prices vary	prices vary	
Butler Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Miscellaneous Fees			
Memorial Benches			
The Park Bench	\$1,800.00	\$1,800.00	
Port-O-Cans			
Security Officers	\$25.00 per hour	\$25.00 per hour	
Park Police	\$31.00 per hour	\$31.00 per hour	
Electricity (if not otherwise specified)	\$20.00	\$20.00	
Minimal use, not refundable			
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)	\$1,000.00	\$1,000.00	
Walsh Boat Landing	\$5.00	\$5.00	

2004-05 Fee Schedule

	Approved 2003-04	Approved 2004-05	Change
Parks and Recreation Department — Golf Enterprise			
Annual Cards			
(Please note: Annual Cards are not valid at the Roy Kizer Golf Course)			
Individual	\$750.00	\$760.00	
Senior	\$380.00	\$380.00	
College Golf Team	\$280.00	\$280.00	
Junior	\$240.00	\$240.00	
Summer Junior	\$70.00	\$70.00	
Annual Card Use Fee	\$0.00	\$0.25	New
Annual Golf Cart Permits			
Private Golf Carts	\$50.00	\$20.00	(\$30.00)
Senior and mobility impaired	\$25.00	\$20.00	(\$5.00)
Trail Fee for Private Rentals			
Per Round, Golfers with private carts	\$0.00	\$1.00	New
Golf Tournament Fees			
UT Austin Intercollegiate NCAA-approved tournaments - No Charge			
Other Tournaments - Same as Green Fee			
Less than 40 players	\$30.00	\$30.00	
41-80 players	\$60.00	\$60.00	
More than 81 players	\$100.00	\$100.00	
UIL Spectator Fee (per person)	\$5.00	\$5.00	
Golf Lessons	\$40.00	\$40.00	
Golf Surcharges			
(These surcharges do not apply to rounds played at Roy Kizer Golf Course)			
Golf CIP Surcharge			
Adults (18 thru 61 years)	\$0.50	\$0.50	
Seniors (62 years and older)	\$0.25	\$0.25	
Juniors (under 18 years)	\$0.25	\$0.25	
Green Fees			
Jimmy Clay and Morris Williams			
(Note: the following fees INCLUDE applicable surcharges mentioned above)			
Regular Round, Weekends and Holidays	\$18.00	\$18.00	
Regular Round, Weekdays	\$15.50	\$15.50	
Evening Round, Weekdays	\$13.00	\$13.00	
Senior (weekday only)	\$8.00	\$8.00	
Junior (weekday only)	\$6.75	\$6.75	
Sunset Fee (Jimmy Clay and Morris Williams)	\$9.50	\$10.00	\$0.50
Lions Municipal			
Regular Round, Weekends and Holidays	\$18.00	\$19.00	\$1.00
Regular Round, Weekdays	\$15.50	\$16.50	\$1.00
Evening Round, Weekdays	\$13.00	\$13.50	\$0.50
Senior (weekday only)	\$8.00	\$8.00	
Junior (weekday only)	\$6.75	\$6.75	
Sunset Fee	\$9.50	\$10.00	\$0.50

2004-05 Fee Schedule

Parks and Recreation Department — Golf Enterprise

	Approved 2003-04	Approved 2004-05	Change
Green Fees (continued)			
<u>Hancock</u>			
1st Nine Holes	\$8.50	\$8.50	
2nd Nine Holes (week-ends)	\$9.50	\$9.50	
2nd Nine Holes (weekdays)	\$6.00	\$6.00	
Senior (weekday only) 18 holes	\$5.50	\$5.50	
Junior (weekdays only) 18 holes	\$7.50	\$7.50	
Sunset Fee	\$6.50	\$6.50	
Evening	\$8.50	\$8.50	
	\$11.50	\$11.50	
<u>Roy Kizer Golf Course (per round)</u>			
Regular Round (Friday, Weekends, Holidays)	\$30.00	\$30.00	
Regular Round (Weekday)	\$24.00	\$24.00	
Early Bird (Weekday)	\$20.00	\$20.00	
Evening (Weekday)	\$20.00	\$20.00	
Evening (Friday, Weekend, Holiday)	\$25.00	\$25.00	
Sunset	\$15.00	\$15.00	
Replay (Weekday)	\$16.00	\$16.00	
Replay (Friday, Weekend, Holidays)	\$16.00	\$16.00	
Cart Trail Fee	\$16.00	\$16.00	
<u>Bergstrom Golf Course (per round)</u>			
Regular Round (Friday, Weekends, Holidays)	\$16.00	\$16.00	
Regular Round (Weekday)	\$10.00	\$10.00	
Senior (weekday only)	\$7.00	\$7.00	
Junior (weekday only)	\$6.75	\$6.75	
Sunset Fee, Weekdays	\$7.00	\$7.00	
Sunset Fee, Weekends	\$9.00	\$9.00	
Bergstrom Annual Fees Good Weekends, Holidays & Weekdays			
Good at Bergstrom Only			
Single	\$540.00	\$540.00	
Junior	\$120.00	\$120.00	
Family	\$780.00	\$780.00	
Rentals - Lions Municipal Golf Course Clubhouse			
<u>Ballroom</u>			
Ballroom and Conference Room	\$300.00	\$500.00	
Minimum fee (4 hours)	\$75.00	\$75.00	
Each additional hour			\$200.00
Deposit			
No alcohol			
1 to 100 participants	\$50.00	\$50.00	
101 to 200 participants	\$100.00	\$100.00	
Alcohol			
1 to 100 participants	\$100.00	\$100.00	
101 to 200 participants	\$200.00	\$200.00	
Returned Check Charge	\$20.00	\$20.00	

2004-05 Fee Schedule

Parks and Recreation Department — Softball Enterprise

	Approved 2003-04	Approved 2004-05	Change
Softball Fees			
Krieg Complex (four fields), 2-day weekend	\$900.00	\$900.00	
Hawins Complex (three fields), 2-day weekend	\$675.00	\$675.00	
Per Hour per Field - Practice	\$15.00	\$15.00	
Lights Per Hour - All Fields	\$25.00	\$25.00	
Base Rental	\$5.00	\$5.00	
Outfield Signs Per Year - Krieg	\$450.00	\$500.00	\$50.00
All other	\$450.00	\$1,000.00	\$550.00
Scoreboards—5 years	\$4,000.00	\$4,000.00	
Player use fees			
A per player fee charged for adult organized team sports (except softball). Each team is assessed a fee equal to \$4.00 times the number of players on a team.			
Balls (per game)	\$5.00	\$5.00	
Slow Pitch Softball Leagues*			
Spr., Sum. I, Sum. II (6 games)	\$403.00	\$403.00	
Spr. II, Summer IA, Summer IIA, Fall (6 games)	\$343.00	\$343.00	
One pitch (winter) (8 games)	\$283.00	\$283.00	
One pitch (winter) (16 games)	\$400.00	\$400.00	
Additional Games (per game)	\$20.00	\$20.00	
League registration late fee	\$20.00	\$20.00	
*All league fees include \$8.00 cash discount			
Assoc. Fees (per year)			
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$15.00	\$20.00	\$5.00
ASA (per year)	\$10.00	\$12.00	\$2.00
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	
Field Reservations/Rentals			
Practice (without lights) per hour, per field - no maintenance	\$15.00	\$15.00	
Practice (with lights) per hour, with leagues - no maintenance	\$25.00	\$25.00	
Practice (with lights) per 2 hours, with out leagues - no maintenance	\$50.00	\$50.00	

2004-05 Fee Schedule

Parks and Recreation Department --- Softball Enterprise

	Approved 2003-04	Approved 2004-05	Change
Softball Fees (continued)			
Private			
For all tournaments charging admissions and for parking fees, 25 % of gross revenue are paid to the softball enterprise fund.			
Tournaments (deposit) per field			
Tournaments with bases and maintenance (per field, per day)			
4 Kiteg (weekend)	\$50.00	\$50.00	
3 Havvins (weekend)	\$150.00	\$150.00	
Practice (with maintenance)	\$900.00	\$900.00	
Practice (with lights)	\$675.00	\$675.00	
Score panels (deposit) (per panel)	\$50.00	\$50.00	
Score panels (fee) (per panel)	\$25.00	\$25.00	
25% of rental fee will be charged if a 14 day cancellation notice is not given.	\$200.00	\$200.00	
	\$25.00	\$25.00	
Cooler Rental (deposit per weekend)	\$35.00	\$35.00	
Tournament fees	\$40-\$200	\$40-\$200	
Gate Fees w/ Tournament Entry	\$50-\$100	\$50-\$100	
Tournament Passes			
Adult League	\$5.00	\$5.00	
Student League	\$1.00	\$1.00	
Tournament - Pass	\$10.00	\$10.00	
Tournament - Day Pass	\$6.00	\$6.00	
T-Shirts			
T-Shirt (s, m, lg, xlg)	\$8.00	\$8.00	
T-Shirt (xlg)	\$9.00	\$9.00	
T-Shirt Long Sleeve (s, m, lg, xlg)	\$10.00	\$10.00	
T-Shirt Long Sleeve (xlg)	\$12.00	\$12.00	

2004-05 Fee Schedule

Approved
2003-04

Approved
2004-05

Change

Parks and Recreation Department — Recreation Programs

RESTRUCTURING OF FEE SCHEDULE

Fee Schedule Restructure

The Parks and Recreation Department has restructured the Recreation Programs Fee Schedule to make it easier to read, as well as to give the department flexibility to create new programs throughout the year in order to meet community needs.

CANCELLATION/CHANGE FEES

Cancellation Fee Policy for Instructional Swim Classes

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).

Aquatics

Instructional Swim, Guard Start	\$45.00	\$45.00	
Youth Smith Team	\$55.00	\$55.00	
Adult Swim Team	\$65.00 per month	\$65.00 per month	
Change Fee (after registration has been processed)	\$5.00	\$5.00	
Cancellation Fee	\$10.00	\$10.00	

Athletics

Team Sports			
Flag Football League Fee	\$375.00	\$375.00	
Flag Football Tournament Fee	\$125.00 - \$200.00	\$125.00 - \$200.00	
Basketball League Fee	\$325.00	\$325.00	
Basketball Tournament Fee	\$100.00 - \$200.00	\$125.00 - \$200.00	
Additional Games	\$30.00	\$30.00	
TAAAF fee	\$10.00	\$12.00	\$2.00

Cancellation Fee Policy for Recreation Classes other than Instructional Swim

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before the class begins, a full refund less a \$10 cancellation fee is charged. If the participant cancels within 48 hours before the class begins or after class begins, no refund will be given (unless for medical reasons where a prorated refund will be given, based on class hours).

Changes

A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.

Austin Nature and Science Center

Camps

Camp/Campout, Adventure	\$320.00	\$320.00	
Before/After Camp Care	\$30.00	\$30.00	
Tadpoles (1/2 day)	\$85.00	\$85.00	
Tadpoles (Full day)	\$120.00	\$125.00	\$5.00
Nature Camps	\$130.00	\$130.00	
Adventure Camps	\$150.00	\$165.00	\$15.00
Counselor in Training (4 days)	\$195.00	\$195.00	
C-Day, Winter Break	\$37.00	\$37.00	

2004-05 Fee Schedule

Parks and Recreation Department — Recreation Programs

	Approved 2003-04	Approved 2004-05	Change
Camps (Continued)			
Specialty Camps			
Advanced Caving	\$225.00	\$275.00	\$50.00
Awesome Astronomy	\$150.00	\$175.00	\$25.00
Caves & Life Underground	\$160.00	\$175.00	\$15.00
Field Biology	\$150.00	\$0.00	Delete
Happening Habitat	\$150.00	\$0.00	Delete
Marine Mysteries	\$225.00	\$275.00	\$50.00
Mountain Biking	\$195.00	\$220.00	\$25.00
Paleontology	\$0.00	\$220.00	\$220.00
Slippery Critters	\$150.00	\$180.00	\$30.00
Youth Climbing	\$0.00	\$315.00	\$315.00
Spring Break	\$150.00 per week	\$165.00 per week	\$15.00
Programs			
Adventure Birthdays	\$175.00 group	\$200.00 group	\$25.00
Birthday Parties, up to 12 children, 1 1/2 hours	\$125.00 per group-12 max	\$175.00 per group-12 max	\$50.00
Camps			
Girl Scout Overnights	\$35.00	\$35.00	
Nature's Way Preschool - (2 days)	\$18.00	\$20.00	\$2.00
Onsite (per child)	\$140.00 month	\$140.00 month	
Offsite (per child)	\$3.00	\$3.00	
Preschool (4 days per week)	\$3.25	\$3.50	\$0.25
Rock & Fossils/Birds of Prey/Splash School	\$260.00 per month	\$280.00 per month	\$20.00
Ropes Course (per person)	\$3.50	\$3.75	\$0.25
Ropes Course within PARD own staff	\$17.00	\$17.00	
Teacher Workshop	\$150.00 per 8 hours	\$150.00 per 8 hours	
Youth Adventure Day	\$7.00 per hour	\$7.00 per hour	
	\$40.00	\$40.00	
Recreation Centers			
After-school Programs			
some centers will be increasing their fees within this range	\$5.00 - \$9.00	\$5.00 - \$9.00	
Transportation Fee	\$20.00	\$20.00	
Camps			
C-Da (single days)	\$15.00 - \$30.00	\$15.00 - \$30.00	
Teen	\$75.00 - \$145.00	\$75.00 - \$150.00	Varies
Summer	\$60.00 - \$132.00	\$70.00 - \$145.00	Varies
Spring Break, Holiday	\$60.00 - \$132.00	\$70.00 - \$145.00	Varies
some centers will be increasing their fees within this range			
Youth Sports			
	\$20.00 - \$55.00	\$20.00 - \$55.00	
Adult Sports			
Volleyball Leagues	\$175.00 - \$220.00	\$175.00 - \$235.00	Varies
Volleyball Tournament	\$80.00 - \$120.00	\$80.00 - \$120.00	
Basketball Leagues	\$285.00 - \$350.00	\$285.00 - \$350.00	

2004-05 Fee Schedule

		Approved 2003-04	Approved 2004-05	Change
Parks and Recreation Department — Recreation Programs				
Recreation Centers (Continued)				
<u>Adult Sports (continued)</u>				
Basketball Tournaments		\$175.00 - \$300.00	\$175.00 - \$300.00	
Softball Leagues		\$180.00 - \$375.00	\$180.00 - \$375.00	
Softball Tournaments		\$175.00 - \$200.00	\$175.00 - \$200.00	
<i>some centers will be increasing their fees within this range</i>				
<u>Classes</u>				
Contract - yoga, karate, aerobics, art, etc	70% to instructors; 30% to center		70% to instructors; 30% to center	
Hourly fees - staff instructed		\$1-\$20	\$1-\$20	
Dougherty Arts School				
<u>Adult (17 years and older)</u>				
Clay/Pottery/Ceramics				
Clay/Pottery/Ceramic - Workshop		\$35.00	\$6.00 - \$35.00	Varies
Clay/Pottery/Ceramic - Seasonal Class		\$125.00	\$15.00 - \$175.00	Varies
Drawing or Painting				
Drawing or Painting - Workshop		\$5.00	\$6.00 - \$60.00	Varies
Drawing or Painting - Seasonal class		\$110.00	\$15.00 - \$175.00	Varies
Literary Arts				
Writing - Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Writing - Seasonal Class		\$95.00	\$15.00 - \$175.00	Varies
Media				
Computer Arts - Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Computer Arts - Seasonal class		\$120.00	\$15-\$200	Varies
Film/Video - Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Film/Video - Seasonal Class		\$115.00	\$15-\$200	Varies
Mixed Media				
Folk Arts - Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Folk Arts - Seasonal class		\$15.00 - \$175.00	\$15.00 - \$175.00	Varies
Metalsmithing -Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Metalsmithing -Seasonal class		\$131.00	\$15.00 - \$175.00	Varies
Mosaics - Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Mosaics -Seasonal class		\$112.00	\$15.00 - \$175.00	Varies
Papermaking -Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Papermaking -Seasonal class		\$15.00 - \$175.00	\$15.00 - \$175.00	Varies
Sculpture -Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Stained Glass - Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Stained Glass -Seasonal class		\$112.00	\$15.00 - \$175.00	Varies
Textiles -Workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Textiles -Seasonal class		\$140.00	\$15.00 - \$175.00	Varies
Performing Arts				
Dance - workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Dance - seasonal class		\$105.00	\$15.00 - \$175.00	Varies
Music -workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Music - seasonal class		\$95.00	\$15.00 - \$175.00	Varies
Theatre Arts -workshop		\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Theatre Arts - seasonal class		\$15.00 - \$175.00	\$15.00 - \$175.00	Varies

2004-05 Fee Schedule

	Approved 2003-04	Approved 2004-05	Change
Parks and Recreation Department — Recreation Programs			
Dougherty Arts School (Continued)			
Yoga- workshop	\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Yoga - seasonal class	\$15.00 - \$175.00	\$15.00 - \$175.00	Varies
Photography			Varies
Darkroom - workshop	\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Darkroom - seasonal class	\$115.00	\$15.00 - \$200.00	Varies
Film/Video-workshop	\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Film/Video - seasonal class	\$115.00	\$15.00 - \$200.00	Varies
Photography- workshop	\$6.00 - \$60.00	\$6.00 - \$60.00	Varies
Photography - seasonal class	\$115.00	\$15.00 - \$200.00	Varies
Studio/Lab fee	\$10-\$30	\$10.00 - \$30.00	Varies
Children (under 17 years)			
Preschool			Varies
Preschool - workshop	\$3.00 - \$60.00	\$3.00 - \$60.00	Varies
Preschool - seasonal class	\$62-\$125	\$15.00 - \$150.00	Varies
Home School			Varies
Home School Art -workshop	\$3.00 - \$60.00	\$3.00 - \$60.00	Varies
Home School Art - seasonal class	\$100-\$140	\$15.00 - \$250.00	Varies
Home School Media -workshop	\$3.00 - \$60.00	\$3.00 - \$60.00	Varies
Home School Media - seasonal class	\$100-\$140	\$15.00 - \$300.00	Varies
Afterschool - workshop	\$40.00	\$3.00 - \$60.00	Varies
Afterschool - seasonal class	\$65-\$100	\$15.00 - \$250.00	Varies
Youth Arts -workshop	\$3.00 - \$60.00	\$3.00 - \$60.00	Varies
Youth Arts - seasonal class	\$10-\$103	\$3.00 - \$60.00	Varies
Custom Arts			Varies
Custom Arts -workshop	\$3.00 - \$60.00	\$3.00 - \$60.00	Varies
Custom Arts Classes - seasonal class	\$21-\$315	\$15.00 - \$250.00	Varies
Scouts -workshop	\$10.00	\$3.00 - \$60.00	Varies
Scouts- seasonal class	\$15.00 - \$250.00	\$15.00 - \$250.00	Varies
Camps			Varies
Preschool Half Day Art Camp	\$82-\$125	\$15.00 - \$200.00	Varies
Preschool Full Day Art Camp	\$15.00 - \$350.00	\$15.00 - \$350.00	Varies
Youth Full Day Art Camp	\$11-\$297	\$15.00 - \$400.00	Varies
Youth Full Day Media Camp	\$11-\$297	\$15.00 - \$450.00	Varies
Early Studio	\$11-\$55	\$3.00 - \$60.00	Varies
Late Studio	\$11-\$55	\$3.00 - \$60.00	Varies
Music, Art, Performance Program -workshops	\$150-\$315	\$70.00 - \$210.00	Varies
Music, Art, Performance Program - assemblies	\$150-\$315	\$150.00 - \$300.00	Varies
Supply Fee	\$10-\$30	\$10.00 - \$30.00	Varies

Cancellations for Dougherty Arts Center School

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.
 If the class fee is \$35 or less, half of the fee will be refunded.
 Cancellations received less than one week prior to the first class meeting will not be issued a refund.
 If the City cancels, all fees are refunded.

2004-05 Fee Schedule

Parks and Recreation Department — Recreation Programs

Carver Museum and Cultural Center

Adult (17 years and older)

	Approved 2003-04	Approved 2004-05	Change
Theater -workshop	\$6.00 - \$30.00	\$6.00 - \$30.00	Varies
Theater -- seasonal class	\$115.00	\$15.00 - \$115.00	Varies
Drawing -workshop	\$6.00 - \$30.00	\$6.00 - \$30.00	Varies
Drawing - seasonal class	\$80-\$110	\$15.00 - \$115.00	Varies
Video -workshop	\$6.00 - \$30.00	\$6.00 - \$30.00	Varies
Video - seasonal class	\$110.00	\$13.00 - \$115.00	Varies
Dance -workshop	\$6.00 - \$30.00	\$6.00 - \$30.00	Varies
Dance - seasonal class	\$90.00	\$15.00 - \$115.00	Varies
Music -workshop	\$6.00 - \$30.00	\$6.00 - \$30.00	Varies
Music - seasonal class	\$50-\$85	\$15.00 - \$115.00	Varies
Yoga - workshop - walk-ins	\$6.00 - \$30.00	\$6.00 - \$30.00	Varies
Yoga - seasonal class	\$25-\$90	\$15.00 - \$115.00	Varies
Crafts -walk-ins - workshop	\$6.00 - \$30.00	\$6.00 - \$30.00	Varies
Crafts - seasonal class	\$30-\$50	\$15.00 - \$115.00	Varies
Photography - workshop	\$6.00 - \$30.00	\$6.00 - \$30.00	Varies
Photography seasonal class	\$100-\$120	\$15.00 - \$120.00	Varies
Studio/lab fee	\$10.00 - \$30.00	\$10.00 - \$30.00	Varies

Heritage Programs

Folktales -workshop	\$6.00 - \$50.00	\$6.00 - \$50.00	Varies
Folktales - seasonal class	\$50.00	\$15.00 - \$65.00	Varies
Museum in a Basket -workshop	\$6.00 - \$50.00	\$6.00 - \$50.00	Varies
Museum in a Basket - seasonal class	\$50.00	\$15.00 - \$65.00	Varies

Youth (under 17 years)

Theater -workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Theater - seasonal class	\$75.00	\$15.00 - \$100.00	Varies
Culinary Arts- workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Culinary Arts - seasonal class	\$20.00	\$15.00 - \$100.00	Varies
Drawing - workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Drawing - seasonal class	\$90.00	\$15.00 - \$100.00	Varies
Dance -workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Dance - seasonal class	\$46.00	\$15.00 - \$100.00	Varies
Music -workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Music - seasonal class	\$40-\$65	\$15.00 - \$100.00	Varies
Photography -workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Photography - seasonal class	\$120.00	\$15.00 - \$120.00	Varies
Darkroom Lab Fee	\$30.00	\$10.00 - \$30.00	Varies
Video/Film -workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Video/Film - seasonal class	\$80.00	\$15.00 - \$100.00	Varies
Yoga -workshop - walk-ins	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Yoga - seasonal class	\$70.00	\$15.00 - \$100.00	Varies
Crafts - workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Crafts - seasonal class	\$25-\$45	\$15.00 - \$100.00	Varies
Carver Cultural Institute - workshops	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Carver Cultural Institute- 1-2 week session	\$175.00	\$15.00 - \$300.00	Varies
Early/Late Studio	\$3.00 - \$50.00	\$3.00 - \$50.00	Varies

2004-05 Fee Schedule

Parks and Recreation Department — Recreation Programs

Carver Museum and Cultural Center (Continued)

Youth (under 17 years) continued

My Buddy & Me -workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
My Buddy & Me - seasonal class	\$15.00 - \$100.00	\$15.00 - \$100.00	Varies
Preschool - workshop	\$3.00 - \$30.00	\$3.00 - \$30.00	Varies
Preschool- seasonal class	\$20-\$80	\$15.00 - \$100.00	Varies
Cultural Arts - workshop	\$6-\$50	\$5.00 - \$75.00	Varies
Supply Fee	\$5.00 - \$30.00	\$5.00 - \$30.00	Varies

Cancellations for Carver Museum and Cultural Center

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee. If the class fee is \$20 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.

O. Henry Museum

Adult/Youth Literary Arts - workshop	\$3.00 - \$115.00	\$3.00 - \$115.00	Varies
Adult/Youth Literary Arts- seasonal class	\$5-\$30	\$15.00 - \$115.00	Varies
Afternoon with O. Henry - workshop	\$3.00 - \$115.00	\$3.00 - \$115.00	Varies
Afternoon with O. Henry - seasonal class	\$5-\$30	\$15.00 - \$115.00	Varies

O. Henry, Carver, & Ney Collection Reproduction Fee (Reimbursement Fees)

All reproductions are subject to approval by the Museum

Photographic Reproduction			
8x10	\$25.00	\$25.00	
16x20	\$35.00	\$35.00	
20x24	\$45.00	\$45.00	
If a usable negative does not exist, a fee will be charged	\$30.00	\$30.00	
Slide Reproduction	\$5.00	\$5.00	
Photo Copies	\$0.25	\$0.25	
Commercial Publication (one-time, single-edition/broadcast rights only)	\$35.00	\$35.00	
Text or Catalog Illustration	\$15.00	\$15.00	
Magazine Illustration	\$150.00	\$150.00	
Video, film or other non-print medium	\$100.00	\$100.00	
Cover illustration, dust jacket, advertisements, promotional or other special	\$35.00	\$35.00	
Exhibition or display for which admission is charged			