

2004-05 Fee Schedule

	Approved 2003-04	Approved 2004-05	Change
Public Works Department — Capital Projects Management Fund			
<u>Real Estate Division</u>			
Easement Releases	\$350.00 /application	\$425.00 /application	\$75.00
Street/Alley Vacations	\$350.00 /application	\$425.00 /application	\$75.00

2004-05 Fee Schedule

Public Works Department — Transportation Fund

	Approved 2003-04	Approved 2004-05	Change
Transportation User Fee			
Monthly Fee per Acre	\$18.36	\$18.36	
Residential adjustment factors:			
Single family home	1	1	
Duplex	0.5	0.5	
Triplex	0.4166	0.4166	
Fourplex	0.4166	0.4166	
Five or more units	0.2	0.2	
Townhouse/Condominium	0.5	0.5	
Mobile Home	0.7143	0.7143	
Garage Apartment	1	1	
Note: Application of this rate to the Transportation User Fee calculations in City Code Section 15-6-6(C) results in the following effective rates:			
Residential Fees:			
Single family home	\$3.67 /month	\$3.67 /month	
Duplex	\$3.31 /month	\$3.31 /month	
Triplex	\$2.75 /month	\$2.75 /month	
Fourplex	\$2.75 /month	\$2.75 /month	
Five or more units	\$2.79 /month	\$2.79 /month	
Townhouse/Condominium	\$2.75 /month	\$2.75 /month	
Mobile Home	\$2.36 /month	\$2.36 /month	
Garage Apartment	\$3.67 /month	\$3.67 /month	
Commercial Fee (per acre/per month times multiplier for trip generation multiplied by adjustment factor)	\$18.36	\$18.36	
Utility Cut Cost Recovery			
Asphalt Pavement			
Mobilization Saw Cut Crew	\$73.00 /per ticket	\$82.00 /per ticket	\$9.00
Asphalt Saw Cutting	\$1.00 /linear foot	\$1.20 /linear foot	\$0.20
Mobilization Asphalt Patch Truck Crew	\$268.00 /per ticket	\$295.00 /per ticket	\$27.00
Asphalt Repair Using Patch Truck	\$2.40 /inch thick, sq. ft.	\$2.70 /inch thick, sq. ft.	\$0.30
Mobilization Milling Crew	\$958.00 /per ticket	\$1,054.00 /per ticket	\$96.00
Surface Milling	\$0.60 /inch thick, sq. ft.	\$0.60 /inch thick, sq. ft.	
Mobilization Asphalt Laydown Crew	\$1,349.00 per ticket	\$1,544.00 per ticket	\$195.00
Mobilization Asphalt Blade Crew	\$751.00 per ticket	\$781.00 per ticket	\$30.00
Asphalt Surface Repair Using Laydown Machine	\$0.60 /inch thick, sq. ft.	\$0.60 /inch thick, sq. ft.	
Asphalt Base Repair Using Blade (4" minimum)	\$1.70 /inch thick, sq. ft.	\$1.90 /inch thick, sq. ft.	\$0.20
Concrete Pavement and Miscellaneous Concrete Items			
Mobilization Saw Cut Crew	\$73.00 per ticket	\$82.00 per ticket	\$9.00
Concrete Saw Cutting	\$6.00 /linear foot	\$7.20 /linear foot	\$1.20
Mobilization Concrete Repair Crew	\$363.00 per ticket	\$385.00 per ticket	\$22.00
Concrete Pavement Repair	\$7.30 /inch thick, sq. ft.	\$8.45 /inch thick, sq. ft.	\$1.15
Concrete Driveway, includes curb returns	\$15.70 /square foot	\$17.70 /square foot	\$2.00
Concrete Sidewalk, standard finish, 4" thick	\$15.10 /square foot	\$17.00 /square foot	\$1.90
Concrete Sidewalk, special finish	quote /square foot	quote /square foot	
Standard Concrete Curb and Gutter	\$21.00 /square foot	\$23.90 /square foot	\$2.90
ADA Ramps	\$1,830.30 Each	\$2,095.90 Each	\$265.60
Intel top	\$1,281.00 Each	\$1,452.00 Each	\$171.00
Concrete rip-rap	quote /square foot	quote /square foot	

2004-05 Fee Schedule

Public Works Department — Transportation Fund			Approved 2003-04	Approved 2004-05	Change
<u>Utility Cost Recovery (continued)</u>					
Temporary Repairs					
Mobilization Asphalt Repair Crew	\$73.00 per request	\$295.00 per request			\$222.00
Temporary Cold Mix Repairs	\$2.40 /inch thick, sq. ft.	\$2.70 /inch thick, sq. ft.			\$0.30
<u>Street Damage Recovery Fees</u>					
Classification					
Thin (Flexible Pavement)	\$28.00 per square yard	\$28.00 per square yard			
Medium (Flexible Pavement)	\$34.00 per square yard	\$34.00 per square yard			
Thick (Flexible Pavement)	\$40.00 per square yard	\$40.00 per square yard			
<u>Signal Maintenance Fees</u>					
Warning Flasher	\$300.00 per year	\$300.00 per year			
Conventional 3-legged Intersection	\$1,181.16 per year	\$1,181.16 per year			
Conventional 4-legged Intersection	\$1,576.56 per year	\$1,576.56 per year			
Diamond Interchange with 1 Controller	\$1,728.08 per year	\$1,728.08 per year			
Diamond Interchange with 2 Controllers	\$1,899.96 per year	\$1,899.96 per year			
<u>Signs</u>					
"No Idling" signs	\$55.00 per sign	\$55.00 per sign			
Sold to local businesses to display at loading docks					
<u>Parking Meter - Core Area</u>					
15 min.	\$1.00 /hour	\$1.00 /hour			
30 min.	\$1.00 /hour	\$1.00 /hour			
60 min.	\$1.00 /hour	\$1.00 /hour			
120 min.	\$1.00 /hour	\$1.00 /hour			
300 min.	\$1.00 /hour	\$1.00 /hour			
600 min.	\$1.00 /hour	\$1.00 /hour			
<u>Parking Meter - Fringe Area</u>					
15 to 120 min.	\$1.00 /hour	\$1.00 /hour			
300 to 600 min.	\$1.00 /hour	\$1.00 /hour			
<u>Sundry - Current Services</u>					
Blackline Prints	\$3.00 each	\$3.00 each			
Blueline Prints	\$3.00 each	\$3.00 each			
Mylar Prints	\$7.00 each	\$7.00 each			
<u>GIS Plots-Ortho Maps</u>					
Contractors' License	\$50.00 per calendar year	\$50.00 per calendar year			
Austin Bicycle Route Map	\$1.00 each	\$1.00 each			
<u>Taxicabs</u>					
Annual Permit	\$400.00 per vehicle, per year	\$400.00 per vehicle, per year			
Special Permit	\$100.00 per vehicle, per quarter	\$100.00 per vehicle, per quarter			

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Public Works Department — Transportation Fund

	<u>Approved 2003-04</u>	<u>Approved 2004-05</u>	<u>Change</u>
<u>Chauffeur's License</u>			
New	\$10.00	\$10.00	
Renewal	\$10.00	\$10.00	
Transfer	\$5.00	\$5.00	
Duplicate	\$5.00	\$5.00	
<u>Limousine License</u>			
Extended Wheelbase	\$300.00 authorized permi/year	\$300.00 authorized permi/year	
Sedan	\$250.00 authorized permi/year	\$250.00 authorized permi/year	
<u>Ground Transportation Services other than Taxicabs</u>			
Operating Authority Applicant Fee	\$25.00	\$25.00	
Airport Shuttles, Shuttles, Charters			
<16 Passenger (including driver)	\$300.00 per vehicle, per year	\$300.00 per vehicle, per year	
> 15 but < 34 passengers (including driver)	\$350.00 per vehicle, per year	\$350.00 per vehicle, per year	
> 33 Passenger (including driver)	\$400.00 per vehicle, per year	\$400.00 per vehicle, per year	
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$200.00 per vehicle, per year	\$200.00 per vehicle, per year	

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	Approved <u>2003-04</u>	Approved <u>2004-05</u>	<u>Change</u>
Public Works Department — Child Safety Fund			
<u>Parking Ticket Fee*</u>	\$5.00	\$5.00	
<u>Child Safety Fee - Transportation Code*</u>	\$20.00	\$25.00	\$5.00
* Traffic fines are levied and collected by Municipal Court			
<u>County Vehicle Registration Fee</u>	\$1.50	\$1.50	