

RESOLUTION NO. 041118-10

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves 12-month social service contracts with the social service agencies listed in attached Exhibit "A" in the corresponding amounts at a total cost not to exceed \$4,249,117, with three annual renewal options in a total amount not to exceed \$4,249,117 per renewal option, for a combined total cost to the City not to exceed \$16,996,468, and authorizes the City Manager or her designee to enter into such contracts on such terms as may be favorable or necessary.

ADOPTED: November 18, 2004

ATTEST:


Shirley A. Brown
City Clerk

Exhibit A

Agency Name	Amount
American Youth Works	\$263,150
Any Baby Can of Austin, Inc.	\$215,025
Austin Academy, The	\$151,069
Austin Area Urban League, Inc.	\$184,103
Austin Project, The	\$ 16,941
Austin Tenants Council, Inc.	\$ 33,097
Austin Travis County MHMR (CAN Administration)	\$ 47,419
Big Brothers Big Sisters of Central Texas, Inc.	\$ 82,922
Blackland Community Development Corporation	\$ 12,389
Capital Area Mental Health Center	\$ 22,875
Capital Area Training Foundation	\$241,294
Capital IDEA - Job Training	\$653,284
Casa Marianella	\$ 37,497
Child Inc.	\$278,082
Communities in Schools - Central Texas, Inc.	\$164,821
Community Partnership for the Homeless	\$ 35,898
Crime Prevention Institute, Inc.	\$ 71,675
Easter Seals - Central Texas	\$250,059
Family Eldercare, Inc.	\$ 43,173
Family Forward, Inc.	\$ 24,119
Foundation for the Homeless, Inc.	\$ 17,728
Goodwill Industries of Central Texas	\$163,122
Greater Calvary Rites of Passage, Inc.	\$ 41,937
Immigration Counseling and Outreach Services	\$ 13,725
Kids Exchange	\$ 23,710
Leadership Enrichment Arts Programs (funded by Austin Energy)	\$ 30,000
Literacy Austin	\$ 44,286
Out Youth, Inc.	\$ 17,156
Pathways Community Counseling d/b/a LifeWorks	\$222,629
Planned Parenthood of the Texas Capital Region, Inc.	\$ 39,425
Reading is Fundamental of Austin	\$ 17,484
River City Youth Foundation	\$ 60,047
Salvation Army	\$130,954
Services for the Elderly, Inc.	\$ 30,434
Sickle Cell Association of Austin (funded by Austin Energy)	\$ 50,000
St. Edward's University, Inc.	\$ 17,500
Texas Rio Grande Legal Aid, Inc.	\$258,569
Vaughn House, Inc.	\$ 62,906
Workers Assistance Program, Inc.	\$ 57,943
YWCA of Greater Austin	\$120,670
TOTAL - Coordinated and Component Services	\$ 4,249,117