

ACCOUNT NO. 2000
PUBLIC SAFETY
SUMMARY

34

	EXPENDED 1944	APPROVED 1945
2100 Police Department	\$379,858.38	\$294,226.00
2200 Fire Department	322,671.55	339,538.00
2300 Inspections	24,421.40	27,444.00
	<u>\$726,951.33</u>	<u>\$661,208.00</u>

ACCOUNT NO. 2100
POLICE DEPARTMENT
SUMMARY

35

	EXPENDED 1944	APPROVED 1945
2101 Supervision	\$ 9,217.11	\$ 9,155.00
2102 Police Training	3,405.83	3,250.00
2103 General & Criminal Records	3,734.24	3,100.00
2104 Identification Records	10,006.43	9,851.00
2105 Communication System	18,922.88	20,089.00
2106 Detention & Custody of Prisoners	6,362.88	6,814.00
2107 Criminal Investigation	43,408.75	42,732.00
2108 Uniformed Patrol	117,314.13	119,375.00
2109 Lake Patrol	5,772.28	6,348.00
2110 Vice & Morals Control	8,890.46	9,462.00
2111 Crime Prevention	5,266.34	6,018.00
2112 Traffic Control	32,984.36	34,531.00
2113 Municipal Plant Guards	8,411.33	7,980.00
2114 Warrant Officer	2,482.77	2,473.00
2115 Auxiliary Service	4,382.06	4,498.00
2116 Capital Outlay	99,296.53	8,550.00
	<u>\$379,858.38</u>	<u>\$294,226.00</u>

ACCOUNT NO. 2101
POLICE DEPARTMENT
SUPERVISION

36

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 7,402.20	\$ 7,470.00
<u>OTHER SERVICES - 200</u>		
209 Sundry	\$ 20.50	\$ 40.00
211 Postage	141.18	110.00
212 Telephone & Telegraph	1.91	5.00
213 Traveling	258.75	300.00
214 Transportation	709.55	750.00
233 Printing	141.19	125.00
	<u>\$ 1,273.08</u>	<u>\$ 1,330.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
337 Household & Cleaning	\$ 13.66	\$ 10.00
340 Ice	71.44	75.00
355 Office Supplies	205.71	200.00
365 Police Supplies	3.36	10.00
	<u>\$ 294.17</u>	<u>\$ 295.00</u>
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$ 7.62	\$ 10.00
433 Property Damage	192.35	
441 Subscriptions & Memberships	25.50	25.00
	<u>\$ 225.47</u>	<u>\$ 35.00</u>
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 22.19	\$ 25.00
	<u>\$ 9,217.11</u>	<u>\$ 9,155.00</u>

SALARIES & WAGES

	RATE	
1 Chief	\$357.50	\$ 4,290.00
1 Secretary	145.00	1,740.00
1 Stenographer	120.00	1,440.00
<u>3</u>		<u>\$ 7,470.00</u>

ACCOUNT NO. 2102
POLICE DEPARTMENT
POLICE TRAINING

37

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 2,383.73	\$ 1,790.00
<u>OTHER SERVICES - 200</u>		
241 Electricity	\$ 9.94	\$ 5.00
<u>MATERIALS & SUPPLIES - 300</u>		
302 Ammunition	\$ 738.07	\$ 1,100.00
365 Police Supplies	126.91	100.00
	<u>\$ 864.98</u>	<u>\$ 1,200.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 3.00	\$ 5.00
<u>MAINTENANCE - 500</u>		
510 Grounds	\$.87	\$ 50.00
520 Buildings & Structures	104.92	150.00
530 Machinery & Equipment	38.39	50.00
	<u>\$ 144.18</u>	<u>\$ 250.00</u>
	<u>\$ 3,405.83</u>	<u>\$ 3,250.00</u>

SALARIES & WAGES

	RATE
<u>1</u> Range Officer (5/6)	<u>\$179.00</u> <u>\$ 1,790.00</u>

ACCOUNT NO. 2103
POLICE DEPARTMENT
GENERAL AND CRIMINAL RECORDS

38

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 3,679.80	\$ 3,000.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 3.85	\$ 10.00
233 Printing	6.09	10.00
251 Sundry	19.95	20.00
	<u>\$ 29.89</u>	<u>\$ 40.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$ 21.05	\$ 50.00
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 3.50	\$ 10.00
	<u>\$ 3,734.24</u>	<u>\$ 3,100.00</u>

SALARIES & WAGES

	RATE	
1 Clerk	\$130.00	\$ 1,560.00
1 Civilian Employee	120.00	1,440.00
<u>2</u>		<u>\$ 3,000.00</u>

ACCOUNT NO. 2104
POLICE DEPARTMENT
IDENTIFICATION RECORDS

39

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 8,823.10	\$ 8,562.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 4.29	\$ 10.00
233 Printing	8.41	15.00
	<u>\$ 12.70</u>	<u>\$ 25.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
327 Fingerprint Supplies	\$ 157.86	\$ 100.00
355 Office Supplies	61.97	100.00
362 Photographic Supplies	905.70	1,000.00
	<u>\$ 1,125.53</u>	<u>\$ 1,200.00</u>
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$	\$ 4.00
441 Subscriptions & Memberships		5.00
	<u>\$</u>	<u>\$ 9.00</u>
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 27.75	\$ 25.00
540 Office Equipment	6.10	10.00
550 Other Equipment	11.25	20.00
	<u>\$ 45.10</u>	<u>\$ 55.00</u>
	<u>\$ 10,006.43</u>	<u>\$ 9,851.00</u>

SALARIES & WAGES

	RATE	
1 Superintendent	\$200.50	\$ 2,406.00
2 Identification Officers	179.00	4,296.00
1 Photographer	155.00	1,860.00
<u>4</u>		<u>\$ 8,562.00</u>

ACCOUNT NO. 2105
POLICE DEPARTMENT
COMMUNICATION SYSTEM

40

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 15,603.37	\$ 16,519.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$	\$ 5.00
212 Telephone & Telegraph	1,930.17	1,950.00
215 Car Allowance	144.00	145.00
233 Printing	17.50	25.00
241 Electricity	268.71	350.00
	<u>\$ 2,360.38</u>	<u>\$ 2,475.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$ 12.01	\$ 10.00
365 Police Supplies	50.36	50.00
399 Sundry	7.93	15.00
	<u>\$ 70.30</u>	<u>\$ 75.00</u>
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$	\$ 15.00
441 Subscriptions & Memberships	5.00	5.00
	<u>\$ 5.00</u>	<u>\$ 20.00</u>
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 883.83	\$ 1,000.00
	<u>\$ 18,922.88</u>	<u>\$ 20,089.00</u>

SALARIES & WAGES

		RATE	
1 Radio Supervisor		\$206.00	\$ 2,472.00
6 Communication Officers:			
5 Communication Officers		168.00	10,080.00
1 Communication Officer	5 Months	(155.00)	
	7 Months	(168.00)	1,951.00
1 Communications Man (Civilian)		168.00	2,016.00
<u>8</u>			<u>\$ 16,519.00</u>

ACCOUNT NO. 2106
POLICE DEPARTMENT
DETENTION & CUSTODY OF PRISONERS

41

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 2,315.09	\$ 2,280.00
<u>OTHER SERVICES - 200</u>		
221 Feeding Prisoners	\$ 3,452.25	\$ 3,600.00
251 Laundry	21.50	50.00
	<u>\$ 3,473.75</u>	<u>\$ 3,650.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
307 Bedding	\$	\$ 200.00
319 Drugs	112.62	150.00
337 Household & Cleaning	294.61	400.00
355 Office Supplies	2.75	5.00
365 Police Supplies	131.81	125.00
	<u>\$ 541.79</u>	<u>\$ 880.00</u>
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$	\$ 4.00
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 32.25	\$
	<u>\$ 6,362.88</u>	<u>\$ 6,814.00</u>

SALARIES & WAGES

	RATE	
<u>1</u> Sergeant	\$190.00	<u>\$ 2,280.00</u>

ACCOUNT NO. 2107
POLICE DEPARTMENT
CRIMINAL INVESTIGATIONS

42

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 37,917.66	\$ 37,088.00
<u>OTHER SERVICES - 200</u>		
209 Special Investigations	\$ 115.00	\$ 300.00
211 Postage	14.95	5.00
213 Traveling Expense	92.67	150.00
214 Transportation	5,155.64	5,000.00
233 Printing	1.20	5.00
	<u>\$ 5,379.46</u>	<u>\$ 5,460.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
328 Flashlights & Supplies	\$ 49.92	\$ 75.00
350 Maps	2.25	
355 Office Supplies	32.99	50.00
365 Police Supplies	6.72	25.00
	<u>\$ 91.88</u>	<u>\$ 150.00</u>
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$	\$ 9.00
441 Subscriptions & Memberships	3.00	5.00
	<u>\$ 3.00</u>	<u>\$ 14.00</u>
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ 16.75	\$ 20.00
	<u>\$ 43,408.75</u>	<u>\$ 42,732.00</u>

SALARIES & WAGES

	RATE	
1 Captain	\$217.00	\$ 2,604.00
2 Sergeants	190.00	4,560.00
13 Detectives	179.00	27,924.00
Extra Labor		2,000.00
<u>16</u>		<u>\$ 37,088.00</u>

ACCOUNT NO. 2108
POLICE DEPARTMENT
UNIFORMED PATROL

43

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$102,187.12	\$105,035.00
<u>OTHER SERVICES - 200</u>		
214 Transportation	\$ 14,867.77	\$ 14,000.00
<u>MATERIALS & SUPPLIES - 300</u>		
319 Drugs	\$ 16.93	\$ 5.00
328 Flashlights & Supplies	50.82	75.00
351 Medical & Dental	5.85	5.00
365 Police Supplies	179.64	250.00
	\$ 253.24	\$ 335.00
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 6.00	\$ 5.00
	\$117,314.13	\$119,375.00

SALARIES & WAGES

		RATE	
2 Captains		\$217.00	\$ 5,208.00
1 Lieutenant		200.50	2,406.00
4 Sergeants		190.00	9,120.00
40 Patrolmen:			
35 Patrolmen		168.00	70,560.00
2 Patrolmen	2 1/2 Mos.	155.00)	
	9 1/2 Mos.	168.00)	3,967.00
1 Patrolman	3 1/2 Mos.	155.00)	
	8 1/2 Mos.	168.00)	1,970.50
1 Patrolman	1 Mo.	155.00)	
	11 Mos.	168.00)	2,003.00
1 Patrolman		150.00	1,800.00
Extra Labor			8,000.50
			<u>\$105,035.00</u>

ACCOUNT NO. 2109
POLICE DEPARTMENT
LAKE PATROL

44

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,848.61	\$ 5,178.00
<u>OTHER SERVICES - 200</u>		
214 Transportation	\$ 641.52	\$ 750.00
<u>MATERIALS & SUPPLIES - 300</u>		
328 Flashlights & Supplies	\$	\$ 10.00
331 Fuel	3.00	5.00
365 Police Supplies	3.80	10.00
399 Sundry	6.00	5.00
	\$ 12.80	\$ 30.00
<u>FIXED CHARGES - 400</u>		
411 Rent - Boat Docks	\$ 236.50	\$ 290.00
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 32.85	\$ 100.00
	\$ 5,772.28	\$ 6,348.00

SALARIES & WAGES

	RATE	
1 Patrolman	\$168.00	\$ 2,016.00
1 Boatman	108.50	1,302.00
Boatman (1/6 Time)	179.00	358.00
1 Watchman	108.50	1,302.00
Extra Labor		200.00
<u>3</u>		<u>\$ 5,178.00</u>

ACCOUNT NO. 2110
POLICE DEPARTMENT
VICE & MORALS CONTROL

45

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 8,413.01	\$ 8,942.00
<u>OTHER SERVICES - 200</u>		
214 Transportation	\$ 477.45	\$ 500.00
<u>MATERIALS & SUPPLIES - 300</u>		
328 Flashlights & Supplies	\$	\$ 10.00
365 Police Supplies		10.00
	\$	\$ 20.00
	\$ 8,890.46	\$ 9,462.00

SALARIES & WAGES

4 Detectives	RATE	
Extra Labor	\$179.00	\$ 8,592.00
		350.00
<u>4</u>		<u>\$ 8,942.00</u>

ACCOUNT NO. 2111
POLICE DEPARTMENT
CRIME PREVENTION

46

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 4,593.44	\$ 5,358.00
<u>OTHER SERVICES - 200</u>		
213 Traveling Expense	\$ 25.00	\$ 50.00
215 Car Allowance	590.84	600.00
	\$ 615.84	\$ 650.00
<u>MATERIALS & SUPPLIES - 300</u>		
399 Sundry	\$ 6.00	\$ 10.00
<u>FIXED CHARGES - 400</u>		
411 Rents - Building	\$ 30.00	\$
441 Subscriptions & Memberships	21.06	
	\$ 51.06	\$
	\$ 5,266.34	\$ 6,018.00

SALARIES & WAGES

	RATE	
1 Juvenile Officer	\$200.00	\$ 2,400.00
1 Juvenile Counselor	55.00	660.00
1 Humane Officer	84.00	1,008.00
1 Probation Officer	27.50	330.00
1 Depot Matron	80.00	960.00
<u>5</u>		<u>\$ 5,358.00</u>

ACCOUNT NO. 2112
POLICE DEPARTMENT
TRAFFIC CONTROL

47

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 27,423.47	\$ 27,876.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 22.09	\$ 20.00
213 Traveling	15.00	100.00
214 Transportation	1,806.44	2,000.00
216 Wrecker Service	246.00	275.00
233 Printing	59.28	75.00
	<u>\$ 2,148.81</u>	<u>\$ 2,470.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
328 Flashlights & Supplies	\$	\$ 15.00
332 Gas, Oil & Grease	2.04	5.00
348 Lumber & Lumber Products	15.51	15.00
350 Maps	5.77	10.00
355 Office Supplies	92.62	100.00
359 Paint & Painting Supplies	2,009.20	2,750.00
365 Police Supplies	136.71	100.00
372 Small Tools	12.37	15.00
374 Street Signs & Posts	14.82	25.00
	<u>\$ 2,289.04</u>	<u>\$ 3,035.00</u>
<u>FIXED CHARGES - 400</u>		
411 Rents - Parking Lot	\$ 720.00	\$ 720.00
441 Subscriptions & Memberships	25.00	30.00
	<u>\$ 745.00</u>	<u>\$ 750.00</u>
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 260.43	\$ 200.00
540 Office Equipment	29.98	50.00
550 Other Equipment	87.63	150.00
	<u>\$ 378.04</u>	<u>\$ 400.00</u>
	<u>\$ 32,984.36</u>	<u>\$ 34,531.00</u>

SALARIES & WAGES

	RATE	
1 Captain	\$217.00	\$ 2,604.00
1 Sergeant	190.00	2,280.00
6 Patrolmen:		
5 Patrolmen	168.00	10,080.00
1 Patrolman	130.00	1,560.00
2 Traffic Sign Painters:		
1 Traffic Sign Painter	157.50	1,890.00
1 Traffic Sign Painter	141.00	1,692.00
3 Parking Meter Men:		
1 Repairman	162.50	1,950.00
1 Meter Reader	115.00	1,380.00
1 Meter Reader	100.00	1,200.00
1 Clerk	120.00	1,440.00
Extra Labor		1,800.00
		<u>\$ 27,876.00</u>

ACCOUNT NO. 2113
POLICE DEPARTMENT
MUNICIPAL PLANT GUARDS

48

	EXPENDED 1944	APPROVED 1945
101 <u>PERSONAL SERVICES - 100</u> Salaries & Wages	<u>\$ 8,411.33</u>	<u>\$ 7,980.00</u>
<u>SALARIES & WAGES</u>		
<u>7</u> Guards	<u>\$ 95.00</u>	<u>\$ 7,980.00</u>

ACCOUNT NO. 2114
POLICE DEPARTMENT
WARRANT OFFICER

49

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 2,181.06	\$ 2,148.00
<u>OTHER SERVICES - 200</u>		
214 Transportation	\$ 300.39	\$ 300.00
233 Printing	1.32	5.00
	<u>\$ 301.71</u>	<u>\$ 305.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$	\$ 10.00
365 Police Supplies		10.00
	<u>\$</u>	<u>\$ 20.00</u>
	<u>\$ 2,482.77</u>	<u>\$ 2,473.00</u>

SALARIES & WAGES

	RATE	
<u>1</u> Warrant Officer	\$179.00	<u>\$ 2,148.00</u>

ACCOUNT NO. 2115
POLICE DEPARTMENT
AUXILIARY SERVICE

50

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 3,989.54	\$ 3,998.00
<u>OTHER SERVICES - 200</u>		
214 Transportation	\$ 350.88	\$ 450.00
<u>MATERIALS & SUPPLIES - 300</u>		
319 Drugs	\$	\$ 5.00
337 Household & Cleaning	41.64	40.00
365 Police Supplies		5.00
	\$ 41.64	\$ 50.00
	\$ 4,382.06	\$ 4,498.00

SALARIES & WAGES

	RATE	
1 Janitor	\$108.50	\$ 1,302.00
2 Elevator Operators	2.00 da.	1,460.00
1 Laborer	103.00	1,236.00
<u>4</u>		<u>\$ 3,998.00</u>

ACCOUNT NO. 2116
POLICE DEPARTMENT
CAPITAL OUTLAY

51

	EXPENDED 1944	APPROVED 1945
<u>CAPITAL OUTLAY - 900</u>		
911 Land & Building	\$ 93,200.18	\$
931 Motored Equipment	5,685.36	8,000.00
941 Office Equipment	365.99	300.00
951 Other Equipment	45.00	250.00
	<u>\$ 99,296.53</u>	<u>\$ 8,550.00</u>

ACCOUNT NO. 2200
FIRE DEPARTMENT
SUMMARY

52

	EXPENDED 1944	APPROVED 1945
2201 Supervision	\$ 27,518.98	\$ 28,566.00
2202 Training School	4.14*	36.00
2203 Fire Alarm & Communication	11,515.56	11,560.00
2204 Fire Prevention	5,691.48	5,232.00
2205 Engine Service	230,243.27	229,881.00
2206 Truck Service	45,593.21	44,343.00
2209 Maintenance Clearing	161.79	-0-
2210 Capital Outlay	1,951.40	19,920.00
	<u>\$322,671.55</u>	<u>\$339,538.00</u>

*Denotes Deduction

ACCOUNT NO. 2201
FIRE DEPARTMENT
SUPERVISION

53

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 26,866.70	\$ 27,636.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$	\$ 10.00
213 Traveling Expense		100.00
214 Transportation	494.52	540.00
233 Printing	37.42	100.00
	<u>\$ 531.94</u>	<u>\$ 750.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$ 97.59	\$ 125.00
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$ 5.00	\$ 5.00
441 Subscriptions & Memberships	17.75	25.00
	<u>\$ 22.75</u>	<u>\$ 30.00</u>
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$	\$ 25.00
	<u>\$ 27,518.98</u>	<u>\$ 28,566.00</u>

SALARIES & WAGES

	RATE	
1 Chief	\$357.50	\$ 4,290.00
1 Assistant Chief	227.50	2,730.00
6 District Chiefs	200.50	14,436.00
1 Secretary	125.00	1,500.00
Vacations		960.00
Days Off		3,720.00
		<u>\$ 27,636.00</u>

ACCOUNT NO. 2202
FIRE DEPARTMENT
TRAINING SCHOOL

54

	EXPENDED 1944	APPROVED 1945
<u>OTHER SERVICES - 200</u>		
242 Fuel	\$ 4.14*	\$ 5.00
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$	\$ 25.00
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$	\$ 6.00
	\$ 4.14*	\$ 36.00

*Denotes Deduction

ACCOUNT NO. 2203
FIRE DEPARTMENT
FIRE ALARM & COMMUNICATION

55

	EXPENDED 1944	APROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 9,347.98	\$ 9,225.00
<u>OTHER SERVICES - 200</u>		
212 Telephone & Telegraph	\$ 2,082.61	\$ 2,160.00
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$	\$ 15.00
<u>MAINTENANCE - 500</u>		
530 Machinery & Equipment	\$ 83.47	\$ 100.00
540 Office Equipment	1.50	60.00
	\$ 84.97	\$ 160.00
	<u>\$ 11,515.56</u>	<u>\$ 11,560.00</u>

SALARIES & WAGES

	RATE	
4 Operators	\$184.50	\$ 8,856.00
Vacations		369.00
<u>4</u>		<u>\$ 9,225.00</u>

ACCOUNT NO. 2204
FIRE DEPARTMENT
FIRE PREVENTION

56

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 5,465.19	\$ 4,882.00
<u>OTHER SERVICES - 200</u>		
214 Transportation	\$ 220.71	\$ 300.00
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$ 5.58	\$ 40.00
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$	\$ 10.00
	<u>\$ 5,691.48</u>	<u>\$ 5,232.00</u>

SALARIES & WAGES

	RATE	
1 Fire Marshall	\$206.00	\$ 2,472.00
1 Inspector	184.50	2,214.00
Vacations		196.00
<u>2</u>		<u>\$ 4,882.00</u>

ACCOUNT NO. 2205
FIRE DEPARTMENT
ENGINE SERVICE

57

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$210,830.32	\$218,566.00
<u>OTHER SERVICES - 200</u>		
208 Medical & Surgical	\$	\$ 50.00
214 Transportation	3,463.49	4,500.00
241 Electricity	1,642.52	1,645.00
242 Gas-Fuel	458.54	650.00
243 Water	770.62	760.00
	<u>\$ 6,335.17</u>	<u>\$ 7,605.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 70.49	\$ 100.00
319 Drugs		30.00
323 Electrical & Lighting	30.69	60.00
328 Flashlight Supplies		30.00
337 Household & Cleaning	337.74	410.00
340 Ice	109.34	120.00
355 Office Supplies		20.00
356 Oxygen & Acetylene	1.50	10.00
399 Sundry	96.95	20.00
	<u>\$ 646.71</u>	<u>\$ 800.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 45.00	\$ 50.00
<u>MAINTENANCE - 500</u>		
520 Buildings & Structures	\$ 12,291.34	\$ 2,700.00
530 Machinery & Equipment	46.73	100.00
540 Office Equipment	48.00	60.00
	<u>\$ 12,386.07</u>	<u>\$ 2,860.00</u>
	<u>\$230,243.27</u>	<u>\$229,881.00</u>

SALARIES & WAGES

	RATE	
24 Captains	\$184.50	\$ 53,136.00
60 Hoseman	168.00	120,960.00
Vacations		6,750.00
Days Off		37,720.00
<u>84</u>		<u>\$218,566.00</u>

ACCOUNT NO. 2206
FIRE DEPARTMENT
TRUCK SERVICE

58

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 43,994.98	\$ 41,838.00
<u>OTHER SERVICES - 200</u>		
208 Medical & Surgical	\$	\$ 50.00
214 Transportation	448.16	400.00
241 Electricity	462.27	415.00
242 Gas for Fuel	216.68	110.00
243 Water	197.98	200.00
	<u>\$ 1,325.09</u>	<u>\$ 1,175.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 5.96	\$ 20.00
319 Drugs		15.00
323 Electrical & Lighting	27.85	15.00
328 Flashlight Supplies		15.00
337 Household & Cleaning	160.84	50.00
340 Ice	35.68	10.00
355 Office Supplies		5.00
399 Sundry		20.00
	<u>\$ 230.33</u>	<u>\$ 150.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 9.00	\$ 10.00
<u>MAINTENANCE - 500</u>		
520 Buildings & Structures	\$ 24.48	\$ 1,150.00
530 Machinery & Equipment	9.33	20.00
	<u>\$ 33.81</u>	<u>\$ 1,170.00</u>
	<u>\$ 45,593.21</u>	<u>\$ 44,343.00</u>

SALARIES & WAGES

	RATE	
5 Captains	\$184.50	\$ 11,070.00
11 Laddermen	168.00	22,176.00
Vacations		1,390.00
Days Off		7,202.00
<u>16</u>		<u>\$ 41,838.00</u>

ACCOUNT NO. 2209
FIRE DEPARTMENT
MAINTENANCE TO EQUIPMENT

59

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 3,305.70	\$ 3,032.00
DISTRIBUTED	\$ 3,143.91	\$ 3,032.00
	\$ 161.79	\$

SALARIES & WAGES

	RATE	
1 Mechanic	\$200.50	\$ 2,406.00
Vacation		101.00
Days Off		525.00
<u>1</u>		<u>\$ 3,032.00</u>

*Denotes Deductions

ACCOUNT NO. 2210
FIRE DEPARTMENT
CAPITAL OUTLAY

60

	EXPENDED 1944	APPROVED 1945
<u>CAPITAL OUTLAY - 900</u>		
921 Building	\$	\$ 4,500.00
931 Motored Equipment		9,000.00
941 Office Equipment	152.05	320.00
951 Other Equipment	<u>1,799.35</u>	<u>6,100.00</u>
	<u>\$ 1,951.40</u>	<u>\$ 19,920.00</u>

ACCOUNT NO. 2300
INSPECTIONS
SUMMARY

61

	EXPENDED 1944	APPROVED 1945
2301 Building Inspection	\$ 3,929.56	\$ 3,900.00
2302 Plumbing Inspection	3,204.18	3,240.00
2303 Electric Inspection	6,359.89	10,870.00
2304 Weights & Measures	2,592.94	2,583.00
2305 Protection to Animals	8,334.83	6,851.00
	<u>\$ 24,421.40</u>	<u>\$ 27,444.00</u>

ACCOUNT NO. 2301
PUBLIC SAFETY
BUILDING INSPECTION

62

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 3,303.79	\$ 3,300.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 13.00	\$ 10.00
212 Telephone & Telegraph	71.40	75.00
214 Transportation	202.12	250.00
233 Printing	50.80	50.00
235 Sanborn Maps	55.70	60.00
	<u>\$ 393.02</u>	<u>\$ 445.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 8.25	\$ 10.00
355 Office Supplies	23.50	25.00
	<u>\$ 31.75</u>	<u>\$ 35.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions & Memberships	\$ 75.00	\$ 85.00
<u>MAINTENANCE - 500</u>		
540 Office Equipment	\$ -0-	\$ 10.00
<u>CAPITAL OUTLAY - 900</u>		
941 Office Equipment	\$ 126.00	\$ 25.00
	<u>\$ 3,929.56</u>	<u>\$ 3,900.00</u>

SALARIES & WAGES

<u>1</u> Building Inspector	RATE \$275.00	<u>\$ 3,300.00</u>
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ACCOUNT NO. 2302
PUBLIC SAFETY
PLUMBING INSPECTION

63

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 2,773.47	\$ 2,730.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 5.00	\$ 10.00
212 Telephone & Telegraph	71.40	75.00
215 Car Allowance	300.00	300.00
231 Advertising	14.88	20.00
233 Printing	3.07	55.00
	<u>\$ 394.35</u>	<u>\$ 460.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
309 Books	\$ 2.00	\$
328 Flashlight	.50	
355 Office Supplies	21.11	25.00
399 Sundry Supplies	10.95	15.00
	<u>\$ 34.56</u>	<u>\$ 40.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions	\$	\$ 5.00
<u>MAINTENANCE - 500</u>		
530 Equipment	\$ 1.80	\$ 5.00
	<u>\$ 3,204.18</u>	<u>\$ 3,240.00</u>
 <u>SALARIES & WAGES</u>		
<u>1</u> Inspector	RATE \$227.50	<u>\$ 2,730.00</u>

ACCOUNT NO. 2303
PUBLIC SAFETY
ELECTRIC INSPECTIONS

64

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
.01 Salaries & Wages	\$ 5,557.10	\$ 9,900.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 22.50	\$ 35.00
214 Transportation	429.05	450.00
215 Car Allowance	300.00	300.00
233 Printing	11.17	20.00
	<u>\$ 762.72</u>	<u>\$ 805.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
323 Electrical & Lighting	\$ 3.33	\$ 2.00
328 Flashlight Supplies	2.89	8.00
355 Office Supplies	29.47	25.00
372 Small Tools	1.74	10.00
399 Sundry	2.64	5.00
	<u>\$ 40.07</u>	<u>\$ 50.00</u>
<u>FIXED CHARGES - 400</u>		
441 Subscriptions	\$	\$ 15.00
<u>CAPITAL OUTLAY - 900</u>		
941 Office Equipment	\$	\$ 100.00
	<u>\$ 6,359.89</u>	<u>\$10,870.00</u>

SALARIES & WAGES

	RATE	
1 Chief Inspector	\$275.00	\$ 3,300.00
2 Assistant Inspectors:		
1 Assistant	225.00	2,700.00
1 Assistant	200.00	2,400.00
1 Record Clerk	125.00	1,500.00
<u>4</u>		<u>\$ 9,900.00</u>

ACCOUNT NO. 2304
PUBLIC SAFETY
WEIGHTS & MEASURES

65

	EXPENDED 1944	APPROVED 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 2,357.22	\$ 2,280.00
<u>OTHER SERVICES - 200</u>		
211 Postage	\$ 24.12	\$ 3.00
212 Telephone & Telegraph	201.23	25.00
214 Transportation	\$ 225.35	\$ 250.00
	\$ 225.35	\$ 278.00
<u>MATERIALS & SUPPLIES - 300</u>		
355 Office Supplies	\$ 2.34	\$ 5.00
372 Small Tools		10.00
399 Sundry	3.03	
	\$ 5.37	\$ 15.00
<u>FIXED CHARGES - 400</u>		
423 Insurance - Bonding	\$ 5.00	\$ 5.00
441 Subscriptions		5.00
	\$ 5.00	\$ 10.00
	\$ 2,592.94	\$ 2,583.00

SALARIES & WAGES

<u>1</u> Permit Clerk	RATE \$190.00	\$ 2,280.00
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ACCOUNT NO. 2305
PUBLIC SAFETY
PROTECTION TO ANIMALS

66

	<u>EXPENDED</u> 1944	<u>APPROVED</u> 1945
<u>PERSONAL SERVICES - 100</u>		
101 Salaries & Wages	\$ 5,717.60	\$ 4,776.00
<u>OTHER SERVICES - 200</u>		
212 Telephone & Telegraph	\$ 28.20	\$ 30.00
214 Transportation	724.02	750.00
241 Electricity	202.10	200.00
243 Water	22.73	20.00
	<u>\$ 977.05</u>	<u>\$ 1,000.00</u>
<u>MATERIALS & SUPPLIES - 300</u>		
314 Chemicals	\$ 9.00	\$ 10.00
328 Flashlight Supplies	12.48	10.00
329 Food & Storage for Animals	346.23	300.00
332 Gas, Oil & Grease	237.69	250.00
337 Household & Cleaning	3.90	5.00
365 Police Supplies	37.32	50.00
399 Sundry	11.85	10.00
	<u>\$ 658.47</u>	<u>\$ 635.00</u>
<u>FIXED CHARGES - 400</u>		
411 Rent	\$ 240.00	\$ 240.00
<u>MAINTENANCE - 500</u>		
520 Buildings	\$ 741.71	\$ 200.00
<u>CAPITAL OUTLAY - 900</u>		
921 Building	\$	
	<u>\$ 8,334.83</u>	<u>\$ 6,851.00</u>

SALARIES & WAGES

	<u>RATE</u>	
1 Poundmaster	\$168.00	\$ 2,016.00
1 Poundkeeper	10.00	120.00
1 Dog Catcher	70.00	840.00
50¢ per dog		1,800.00
<u>3</u>		<u>\$ 4,776.00</u>